

Welcome to  
CMS



Health care for children with special needs.

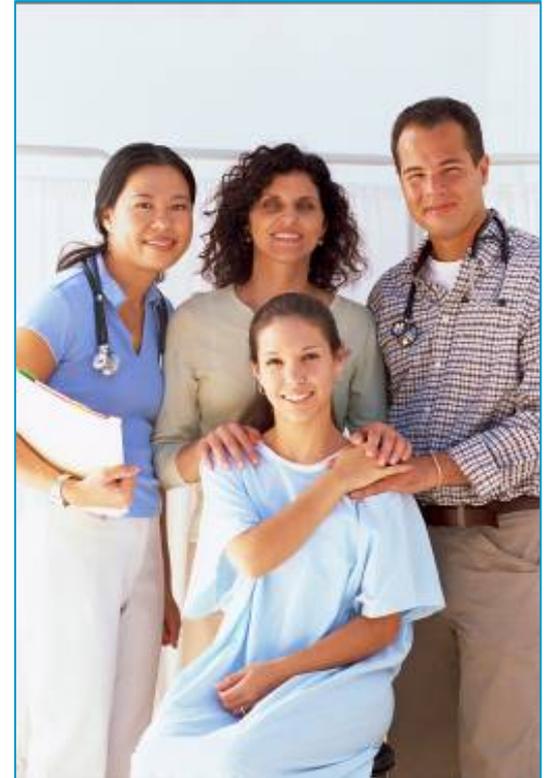
# Children's Medical Services Program Overview

# Children's Medical Services

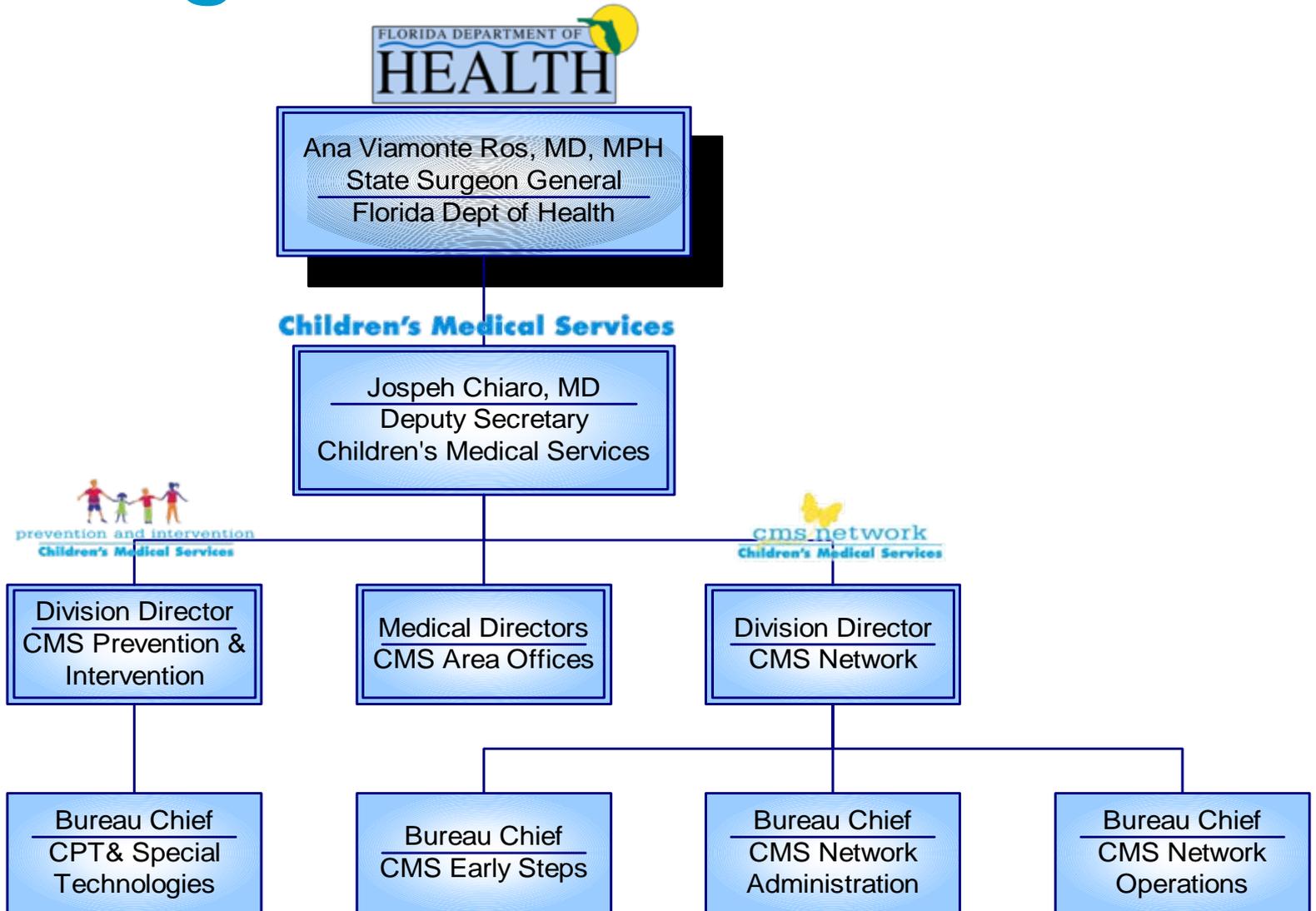
- Family-centered, comprehensive, coordinated statewide managed system of care that links community-based health care with multidisciplinary, regional, and tertiary pediatric care
- Provides a medical home for children with special health care needs, including essential preventive, evaluative, and early intervention services
- Principal provider in Florida for children with special health care needs

# Powers and Duties

- Case management and care coordination
- Determine program eligibility
- Establish program standards
- Contract for services
- Monitor quality and utilization
- Other duties
  - ✓ Child Protection Teams
  - ✓ Medical Foster Care
  - ✓ Newborn Screening
  - ✓ Palliative Care



# CMS Organization



# CMS Program Components



- Newborn Screening Program
- Early Steps
- CMS Network
- Specialty Programs:
  - Brain & Spinal Cord Injury Program
  - Children's Cardiac Program
  - Children's Multidisciplinary Assessment Team
  - Craniofacial/Cleft Lip & Cleft Palate Program
  - Genetics Program
  - Diabetes/Endocrine Program
  - High-risk Obstetrical Satellite Clinics
  - Liver Transplant Program
  - Medical Foster Care Program
  - Pediatric Hematology/Oncology Program
  - Pediatric HIV-AIDS Program
  - Primary Care Program
  - Regional Perinatal Intensive Care Centers
  - Youth Transitions



- Child Abuse Death Review Team
- Child Abuse Prevention Activities
- Child Protection Teams
- Poison Control Centers



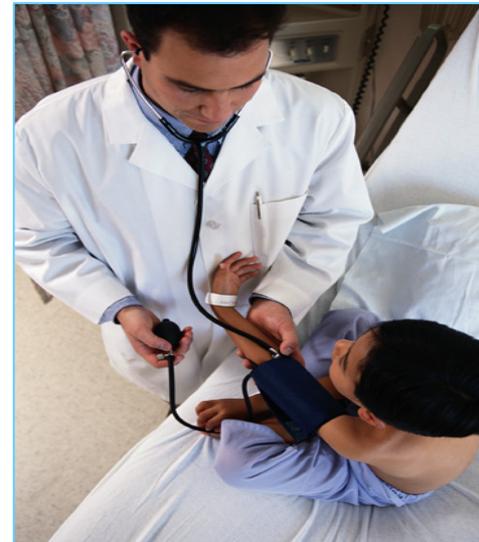
# General Eligibility

Children with special health care needs younger than 21 years of age who have chronic physical, developmental, behavioral, or emotional conditions and who also require health care and related services of a type or amount beyond that which is generally required by children.

- Medicaid eligible (Title XIX)
- Florida KidCare SCHIP (Title XXI)
- CSHCN with family incomes over 200% FPL with spend-down to Medicaid levels
- High-risk pregnant female eligible for Medicaid

# Clinical Eligibility

- Medical, behavioral or developmental condition that has lasted or is expected to last at least 12 months
- Congenital, genetic, chronic, or catastrophic conditions, for example:
  - ADD/ADHD
  - Brain & Spinal Cord Injuries
  - Cancer
  - Cystic Fibrosis
  - Diabetes
  - Hemophilia
  - Sickle Cell Anemia
  - Spina Bifida



# Benefits

- Full range of care, including prevention & early intervention services; primary & specialty care; long term care for medically complex, fragile children
- Other services that are medically necessary, such as:
  - ✓ Respite
  - ✓ Genetic Testing
  - ✓ Genetic & Nutritional Counseling
  - ✓ Parent Support

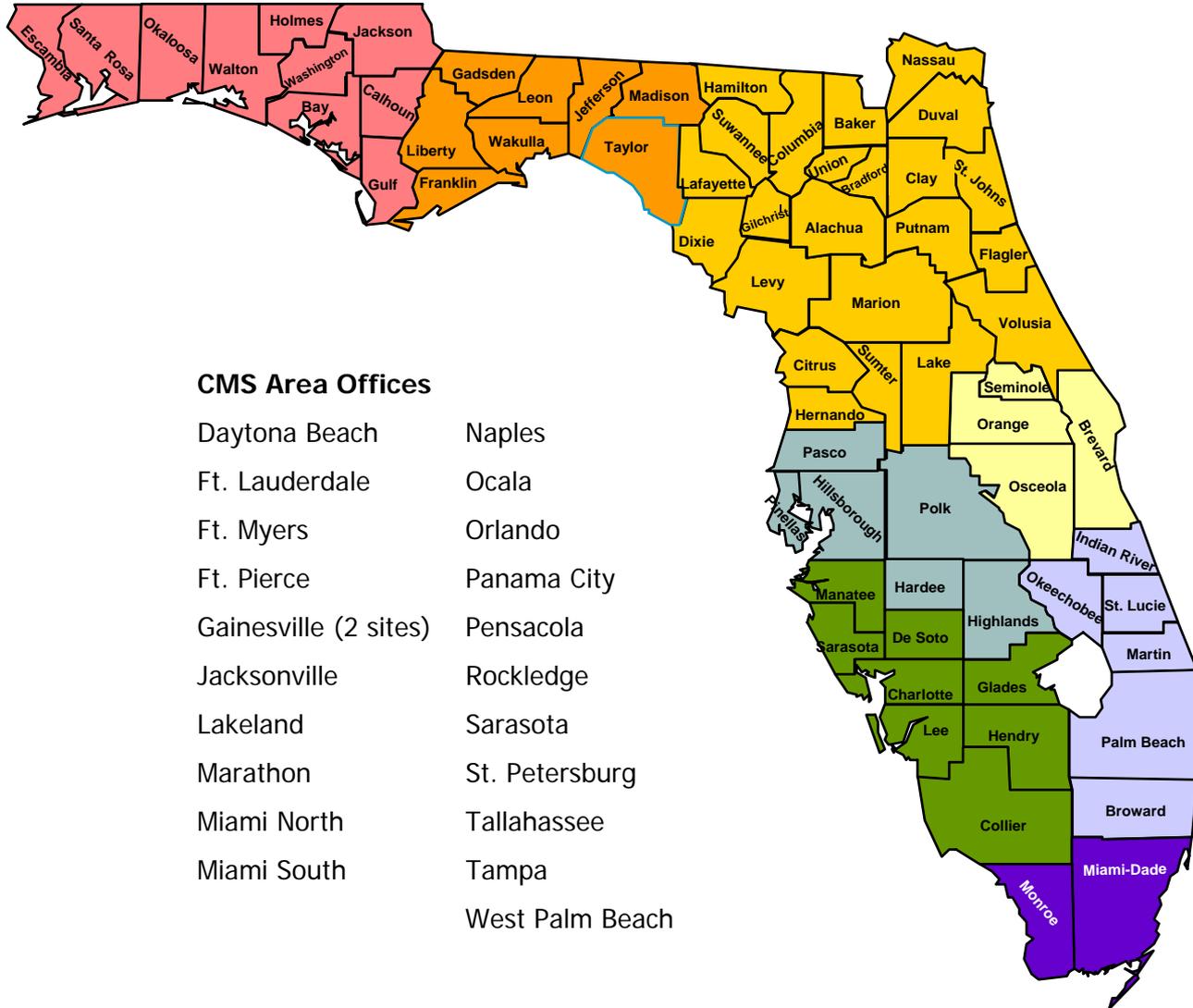


# CMS Network Providers

- 22 CMS Area Offices
- 16 Local Early Steps Offices
- 13 Primary Care Projects
- Teams of trained nursing, social work professionals & support staff coordinate care with families and providers
- Over 4,500 approved physicians (board certified primary care physicians & pediatric sub-specialists)
- Other public/private partners and providers
  - Over 100 approved hospitals (community hospitals & university medical centers)
  - Enrollees with serious emotional disturbances are served by the Behavioral Health Network, administered by the Department of Children and Families



# CMS Area Offices & Regions



## CMS Regions

- Northwest
- Big Bend
- North Central
- Central Florida
- Tampa Bay
- Southwest
- Southeast
- South Florida

# FY 2007-08 Appropriations

*by Major Program Area*

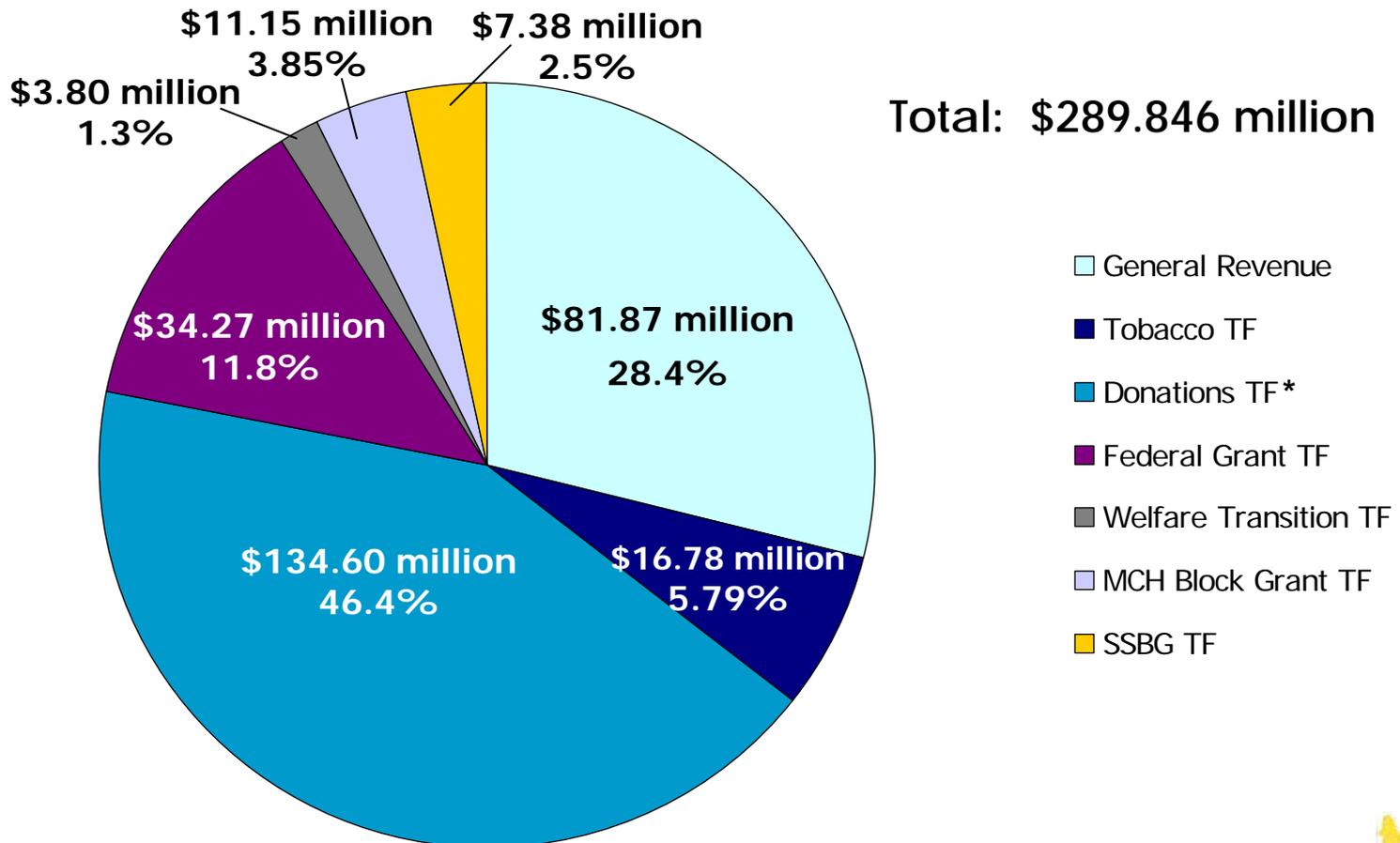
Total funding is approximately 65% federal and 35% state

| Program Area                               | Appropriation Total<br>(State & Federal in Millions) |
|--|--|
| CMS Network                                | * \$118,215,298                                      |
| Early Steps                                | \$47,662,235   |
| Statewide & Regional Specialty Programs    | \$27,662,212   |
| Services for Abused and Neglected Children | \$20,693,477   |
| Safety Net                                 | \$17,834,498   |
| Primary Care                               | \$5,765,596  |
| Administrative                             | \$52,012,572   |
| <b>TOTAL</b>                               | <b>\$289,845,888</b>                                 |

\* Includes unfunded budget authority

# Children's Medical Services

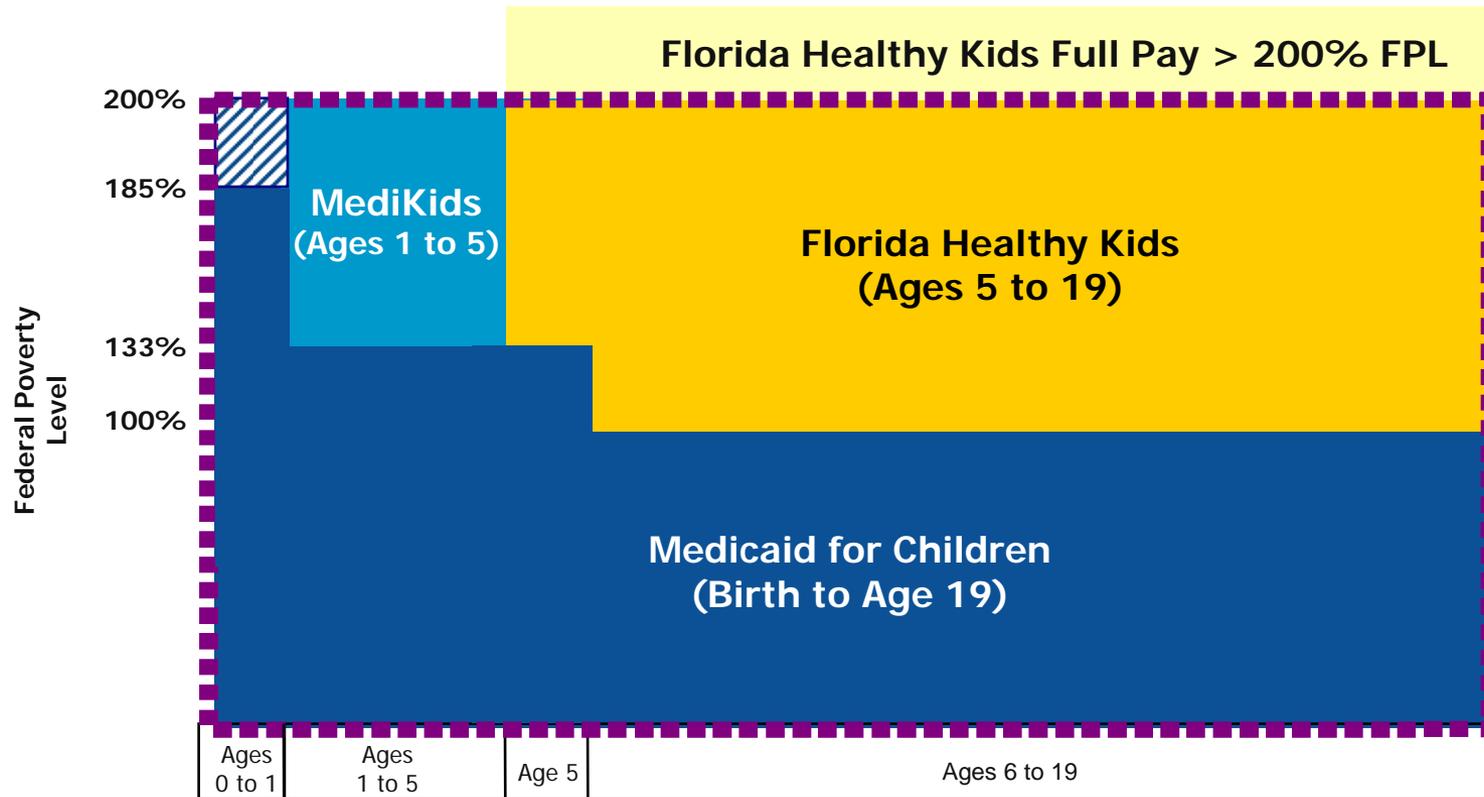
FY 2007-08 General Appropriations Act



\* unfunded budget authority

# CMS Network

A Florida KidCare Program Partner



CMS Network ■■■■  
(Title XIX and Title XXI)

Medicaid:  
Title XIX-Funded ■■■■  
Title XXI-Funded ■■■■

# CMS Network

65,000+ children with special health care needs served \*

|   | Medicaid Title XIX   | KidCare Title XXI (SCHIP)   | Safety Net   |
|---|--|---|--|
| <b>Enrollees</b><br>SFY 2006-07   | 39,798<br>(60%)  | 19,119<br>(29%)   | 7,822<br>(11%)   |
| <b>Fund Source</b>  | State and Federal Medicaid   | Federally funded  | 100% State funded  |
| <b>Eligibility</b><br>(must meet both financial and clinical eligibility) | <ul style="list-style-type: none"> <li>▪ Medicaid income limits</li> <li>▪ Entitlement</li> <li>▪ Other health insurance optional</li> </ul> | <ul style="list-style-type: none"> <li>▪ Up to 200% FPL</li> <li>▪ Non-entitlement</li> </ul>                                   | <ul style="list-style-type: none"> <li>▪ Above 200% FPL with spend down</li> <li>▪ Non-entitlement</li> <li>▪ Other health insurance optional</li> </ul> |
| <b>Benefits</b>   | <ul style="list-style-type: none"> <li>• Medicaid benefit package</li> <li>• Additional medically necessary services</li> </ul>              | <ul style="list-style-type: none"> <li>• Medicaid benefit package</li> <li>• Additional medically necessary services</li> </ul> | Services subject to availability of funds (diagnosis related specialty care only)  |

\* Actively enrolled clients

# Early Steps

|                             |  |
|-----------------------------|--|
| Description                 | Provides early intervention services to eligible children  |
| Fund Source                 | Federal (IDEA, Part C)   |
| Eligibility                 | <ul style="list-style-type: none"><li>• Infants &amp; toddlers (birth - 36 months) with developmental delays</li><li>• Medically confirmed disorders:<ul style="list-style-type: none"><li>✓ Genetic/metabolic disorder</li><li>✓ Neurological disorder</li><li>✓ Severe attachment disorder</li><li>✓ Sensory impairment</li><li>✓ Developmental delay</li></ul></li><li>• Process also considers cultural, socioeconomic and other factors that affect a child's development</li><li>• Entitlement</li></ul> |
| Clients Served<br>SFY 06-07 | 37,691   |

# Early Steps (continued)

|                  |   |
|------------------|---|
| <p>Services</p>  | <ul style="list-style-type: none"> <li>• Core Services:             <ul style="list-style-type: none"> <li>✓ Child find</li> <li>✓ Screening</li> <li>✓ Evaluation &amp; assessment</li> <li>✓ Service coordination</li> <li>✓ Family support planning</li> </ul> </li> <li>• Direct Services:             <ul style="list-style-type: none"> <li>✓ Therapies</li> <li>✓ Assistive technologies</li> <li>✓ Vision &amp; hearing</li> <li>✓ Early intervention</li> <li>✓ Other required services</li> </ul> </li> </ul> |
| <p>Providers</p> | <p>16 contracted local offices</p>  |
|                  |   |



# Newborn Screening



|   |   |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
|---|---|---------------------------------------|-----|------------------------------|-----|---------------------------|----|-----------------------------------|-----|-----------------|----|------------------------|------------|-------|-----|
| <b>Description</b>  | <ul style="list-style-type: none"> <li>• Tracks babies with abnormal screenings</li> <li>• Maintains registry of babies born with confirmed disorders</li> <li>• Contracts with providers for follow-up services on abnormal screenings</li> </ul>  |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
| <b>Fund Source</b>  | State funded  |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
| <b>Eligibility</b>  | All newborns born in Florida are eligible   |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
| <b>Clients Served</b><br><br>Presumptive abnormal referrals for CY 2006 | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">• Tandem mass spectrometry disorders:</td> <td style="text-align: right;">131</td> </tr> <tr> <td style="padding-left: 20px;">• Congenital Hypothyroidism:</td> <td style="text-align: right;">106</td> </tr> <tr> <td style="padding-left: 20px;">• Biotinidase Deficiency:</td> <td style="text-align: right;">10</td> </tr> <tr> <td style="padding-left: 20px;">• Congenital Adrenal Hyperplasia:</td> <td style="text-align: right;">117</td> </tr> <tr> <td style="padding-left: 20px;">• Galactosemia:</td> <td style="text-align: right;">25</td> </tr> <tr> <td style="padding-left: 20px;">• Sickle Cell Disease:</td> <td style="text-align: right;"><u>257</u></td> </tr> <tr> <td style="padding-left: 20px;">TOTAL</td> <td style="text-align: right;">645</td> </tr> </table> | • Tandem mass spectrometry disorders: | 131 | • Congenital Hypothyroidism: | 106 | • Biotinidase Deficiency: | 10 | • Congenital Adrenal Hyperplasia: | 117 | • Galactosemia: | 25 | • Sickle Cell Disease: | <u>257</u> | TOTAL | 645 |
| • Tandem mass spectrometry disorders:                                   | 131   |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
| • Congenital Hypothyroidism:  | 106   |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
| • Biotinidase Deficiency:   | 10  |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
| • Congenital Adrenal Hyperplasia:                                       | 117   |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
| • Galactosemia:   | 25  |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
| • Sickle Cell Disease:  | <u>257</u>  |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |
| TOTAL   | 645   |                                       |     |                              |     |                           |    |                                   |     |                 |    |                        |            |       |     |

# Newborn Screening (continued)

|   |   |
|---|---|
| <p><b>Clients Served</b></p> <p>Borderline results and other cases followed CY 2006</p> | <ul style="list-style-type: none"> <li>• Tandem mass spectrometry borderlines: 776</li> <li>• CAH Borderline: 935</li> <li>• Galactosemia second partials: 97</li> <li>• Neonatal Hyperthyrotropinemia: 1,183</li> <li>• Babies screened for hearing loss: 233,161</li> <li>• Babies that failed the hearing screen: 9,326</li> <li>• Babies with unsatisfactory specimens: 10,955</li> <li>• Babies with hemoglobinopathy trait results: 10,687</li> </ul> |
| <p><b>Referral Center Follow-Up Services</b></p>  | <ul style="list-style-type: none"> <li>• Genetic counseling</li> <li>• Consultation and support to primary care providers</li> <li>• Diagnostic and confirmatory testing</li> <li>• Coordination with community support groups</li> <li>• Provide confirmatory testing results to CMS in Tallahassee</li> </ul>   |

# CMS Network Initiatives

- Designated by the Florida Legislature as a managed care plan for participation in Medicaid Reform.
- Completed the first year of implementation of the Partners in Care, a pediatric palliative care program for children with potentially life-limiting conditions.
- Received federal approval to be reimbursed for provider services rendered via telemedicine.
- Statewide implementation of the American Academy of Pediatrics' Medical Home initiative.
- Finalizing two disease management initiatives.

# Welcome to CMS



*Health care for children with special needs.*

