

Mission:
To protect, promote & improve the health
of all people in Florida through integrated
state, county & community efforts.



Rick Scott
Governor

John H. Armstrong, MD, FACS
State Surgeon General & Secretary

Vision: To be the Healthiest State in the Nation

Addendum No. 2 Request For Applications: RFA 15-001 Sexual Violence Prevention Program

DATE: June 1, 2015

TO: Applicants

FROM: Lorraine Elder, Program Administrator, Sexual Violence Prevention Program, Florida Department of Health

SUBJECT: Addendum No. 2: RFA 15-001

The purpose of this addendum is to clarify the sample personnel budget requirements of section 7.1.1. RFA15-001 is amended as follows:

Personnel Budget: For each requested position, provide the following information: position title; estimated percentage of time the funded position will spend on Green Dot during the strategy period; total salary requested, etcetera. Also, provide a justification and describe the scope of responsibility for each position, relating it to the accomplishment of program objectives. **Note that the Green Dot Coordinator/Manager must spend 100% of his or her time on the project, but does not need to be funded entirely with money awarded as a result of this RFA.**

Sample Personnel Budget										
Personnel Budget Total									\$69,050	
Position Title	Gross Salary	FICA	Retirement	Health	Life	Dental	Disability	Other	Total Salary and Benefits	% of FTE
Green Dot Coordinator	\$50,000	\$3,100	\$5,000	\$7,500	\$1,000	\$400	\$100		\$67,100	50%
Green Dot Assistant	\$25,000	\$1,550	0	\$4,500	0	0	0	0	\$35,550	100%

- **Sample Justification:** The format may vary, but the description of responsibilities should be directly related to specific program objectives.