|  |  |  |  |
| --- | --- | --- | --- |
| **(1)**  **Budget Category** | **(2)**  **Grant Amount Requested** | **(3)**  **Local Cash/In-Kind Match** | **(4)**  **Grand Total** |
| **PERSONNEL (Salary and Benefits)** | | | |
| Personnel |  |  |  |
| Fringe Benefits |  |  |  |
| Contract Program Staff |  |  |  |
| **Subtotal Personnel** |  |  |  |
|  |  |  |  |
| **EXPENSES** | | | |
| Staff Travel |  |  |  |
| Equipment ($1,000 and under) |  |  |  |
| Equipment (Over $1,000) |  |  |  |
| Training and Seminars |  |  |  |
| Office Supplies |  |  |  |
| Rent/Telephone/Utilities |  |  |  |
| Curricula and Other Educational Material |  |  |  |
| Space Rental |  |  |  |
| Other: |  |  |  |
| Other: |  |  |  |
| Other: |  |  |  |
| Other: |  |  |  |
| **Subtotal Expenses** |  |  |  |
|  |  |  |  |
| **TOTAL PROJECT COST** |  |  |  |