

**ANNUAL REPORT** *2007*  
*Florida AIDS Drug Assistance Program*

*Improving Health... Promoting Wellness*

# Our: Purpose

**To provide stable and accessible treatment to extend life and improve health for qualified individuals with HIV disease.**

# Goal

**To provide high quality service and promote access to HIV treatment and care.**

# Vision

**To provide and promote service excellence. To be the most responsive, solution focused program in the Department of Health.**

# Values

- **Accountability**
- **Commitment to Service**
- **Empowerment**
- **Excellence**
- **Integrity**
- **Respect**
- **Teamwork.**



**W**elcome to the AIDS Drug Assistance Program Ryan White Fiscal Year 2007-2008 Annual Report (April 1, 2007 to March 31, 2008). We hope you continue to find the information in this report useful in managing your local ADAP. This report will only be available electronically. Contained is information regarding program utilization and activity, county profiles and performance, program expenditure summaries, and articles on correctional facilities and HIV testing.

Since the goal of this report is to facilitate the usage of data to measure the performance of the program, we have arranged the information in the same manner as the fiscal year 2006-2007 annual report. In addition, the "Goal Worksheet" introduced in the previous annual report is once again included for each county to re-evaluate its existing goals or create new goals for the upcoming Ryan White fiscal year.

While the annual report has a major role in ensuring that ADAP is constantly improving and providing consistent quality, it is the work performed by ADAP staff in the county health departments and all of our community partners that makes us a very formidable program. I am convinced that if we continue to remain customer-focused, while using data to direct our efforts, we can meet our vision of becoming an inimitable program.

We thank you for all that you do in meeting the needs of those we serve.

Sincerely,

A handwritten signature in blue ink, appearing to read "L. Wells", is written over a light blue rectangular background.

Lorraine Wells, Director  
Florida AIDS Drug Assistance Program



# Executive Summary

The Florida AIDS Drug Assistance Program (ADAP) is a federal and state funded program that exists to ensure that the underserved population living with HIV/AIDS in Florida has access to medications. Our program is funded through the Ryan White HIV/AIDS Treatment Modernization Act and the Florida Legislature, and has an annual budget of approximately 100 million dollars. The Florida ADAP works primarily through the 67 county health departments in the state to deliver treatment and medications to over 10,000 clients each year; filling an average of 800 prescriptions a day.

Our mission is to provide life-saving medications, disease management training and information to clients in a cost-effective way. In addition to HIV/AIDS treatment medications, our formulary also includes medications for treating Hepatitis-C, HIV-related opportunistic infection, HIV medication side effects, wasting, and anemia. New medications are added to the program formulary as they become available and as funding allows.

Florida is a member of the National Alliance of State and Territorial AIDS Director's ADAP Crisis Task Force. The Task Force is comprised of ADAP directors nationwide and its primary objective is to mitigate HIV/AIDS drug prices for all ADAPs. As a result of their efforts, over 400 million dollars in savings has been realized and redirected to purchase medications for patients in need.

Conducting Quality Improvement/Quality Assurance Program reviews is a priority of our headquarters staff. With support from our medical unit, training and education to the county health departments to enhance staff understanding of HIV/AIDS and increase their ability to help patients adhere to treatment regimens are ongoing. To learn more about the program, visit us on the web at: [www.floridashealth.com/disease\\_ctrl/aids/care/adap.html](http://www.floridashealth.com/disease_ctrl/aids/care/adap.html).

Ana M. Viamonte Ros,  
M.D., M.P.H.  
State Surgeon General

Jean L. Kline,  
R.N., B.S.N., M.P.H.  
Deputy Secretary for Health -  
Public Health Programs  
State Public Health Nursing  
Director

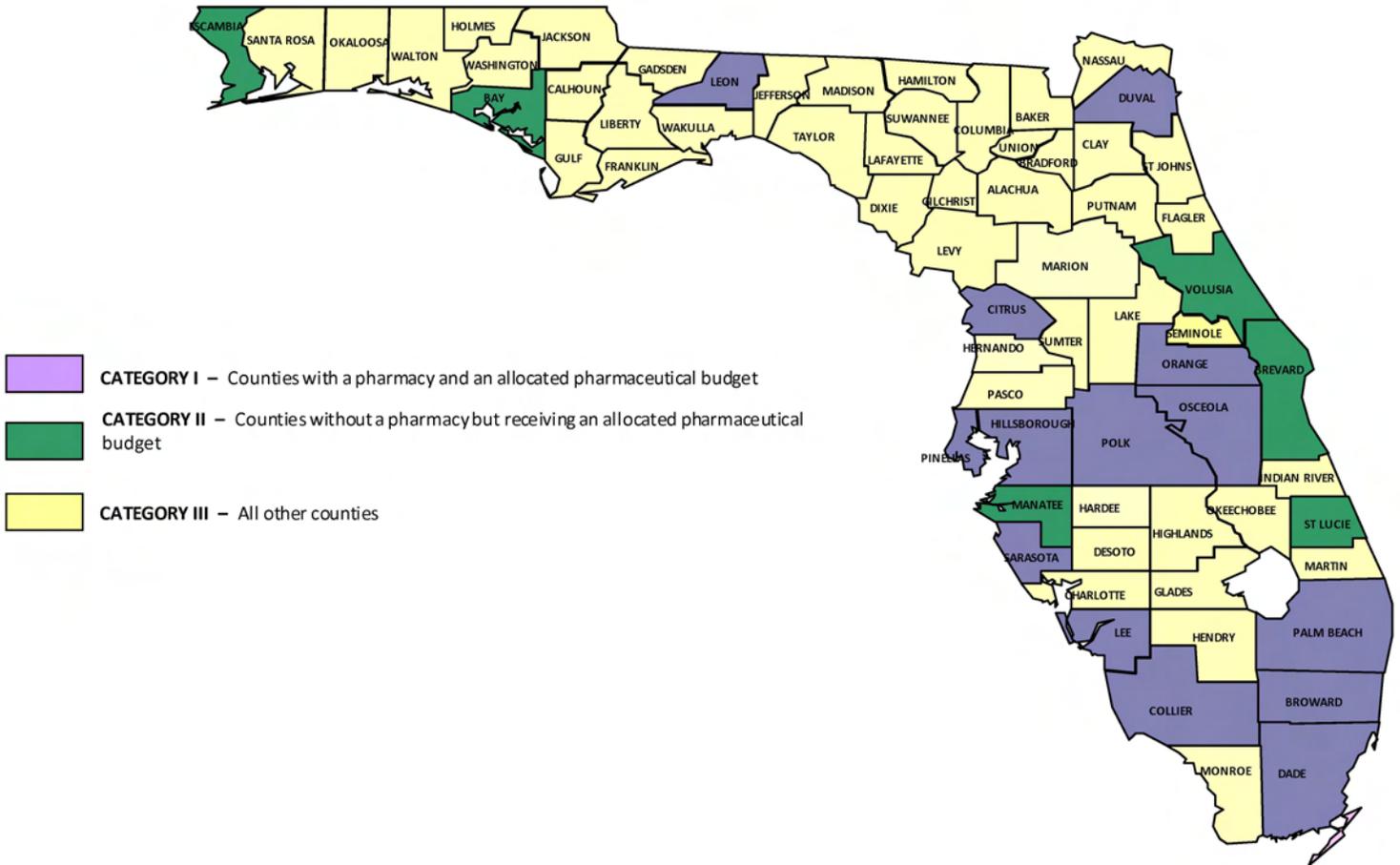
Russell Eggert,  
M.D., M.P.H.  
Director, Division of Disease  
Control

Tom Liberti, Chief  
Bureau of HIV/AIDS

Joe May  
Patient Care Administrator,  
Bureau of HIV/AIDS

Jeffrey Beal,  
M.D., AAHIVS  
Medical Director,  
Bureau of HIV/AIDS

## BREAKDOWN OF COUNTY HEALTH DEPARTMENTS BY PHARMACY CATEGORY





# AIDS Drug Assistance Program



*Improving Health... Promoting Wellness*

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*Based on the Ryan White Program Year, April 1, 2007 - March 31, 2008*

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# PROGRAM ACTIVITY AND UTILIZATION REPORT

## PROGRAM ENROLLMENT Total Number of Clients Served 14,395

ALACHUA	112	FLAGLER	2	LAKE	93	PINELLAS	506
BAKER	4	FRANKLIN	2	LEE	233	POLK	287
BAY	72	GADSDEN	9	LEON	193	PUTNAM	28
BRADFORD	2	GILCHRIST	0	LEVY	6	SANTA ROSA	201
BREVARD	174	GLADES	0	LIBERTY	0	SARASOTA	201
BROWARD	2944	GULF	1	MADISON	6	SEMINOLE	88
CALHOUN	0	HAMILTON	1	MANATEE	132	ST. JOHNS	39
CHARLOTTE	31	HARDEE	3	MARION	86	ST. LUCIE	145
CITRUS	39	HENDRY	27	MARTIN	60	SUMTER	12
CLAY	28	HERNANDO	37	MONROE	72	SUWANNEE	1
COLLIER	188	HIGHLANDS	22	NASSAU	7	TAYLOR	2
COLUMBIA	7	HILLSBOROUGH	707	OKALOOSA	49	UNION	0
DADE	4526	HOLMES	3	OKEECHOBEE	14	VOLUSIA	143
DESOTO	21	INDIAN RIVER	48	ORANGE	718	WAKULLA	1
DIXIE	2	JACKSON	20	OSCEOLA	198	WALTON	0
DUVAL	675	JEFFERSON	1	PALM BEACH	1119	WASHINGTON	1
ESCAMBIA	187	LAFAYETTE	1	PASCO	55		

**Served 14,395**

**New 2,680**

**Re-opened Cases 1,714**

**Closed Cases 4,288**

Source: AIDS Drug Assistance Program database. For the purpose of this report, we are considering clients served anytime between April 1, 2007 and March 31, 2008. There were 9,600 clients enrolled in the program as of March 31, 2008.

## AIDS DRUG ASSISTANCE PROGRAM FORMULARY

ABILIFY (Aripiprazole) *	KEPPRA (Levetiracetam) *	SULFADIAZINE
AGENERASE (Amprenavir)	LAMICTAL (Lamotrigine)	SUSTIVA (Efavirenz)
ALDARA (Imiquimod) *	LEVAQUIN (Levofloxacin) *	SYMMETREL (Amantadine) #
APTIVUS (Tipranavir) ^	LEXAPRO (Escitalopram Oxalate)	TAMIFLU (Oseltamivir) #
ATRIPLA (Tenofovir/Emtricitabine/Efavirenz)	LEXIVA (Fosamprenavir)	TERAZOL (Terconazole)
BACTRIM (TMP/SMZ)	LOMOTIL (Diphenoxylate)	TESTOSTERONE (gel, patch, injectable) ^
BACTROBAN (Mupirocin) *	LIPITOR (Atorvastatin)	TRICOR (Fenofibrate)
BARACLUDE (Entecavir)	LOPID (Gemfibrozil)	TRIZIVIR (Abicavir/Lamivudine/Zidovudine)
BIAXIN (Clarithromycin)	LYRICA (Pregabalin)	TRUVADA (Tenofovir/Emtricitabine)
COMBIVIR (Zidovudine/Lamivudine)	MARAVIROC (Selzentry) **	TWINRIX (Hepatitis A/B)
COMPAZINE (Prochlorperazine)	MARINOL (Dronabinol) ^	VALGANCICLOVIR HCL (Valcyte)
CRESTOR (Rosuvastatin)	MEGACE (Megestrol) ^	VALTRES (Valacyclovir HCL) *
CRIVIVAN (Indinavir)	MEPRON (Atovaquone)	VIDEX (Didanosine)
CYMBALTA (Duloxetine)	MONISTAT (Miconazole)	VIRACEPT (Nelfinavir)
DARAPRIM (Pyrimethamine)	MYAMBUTOL (Ethambutol)	VIRAMUNE (Nevirapine)
DDS (Dapsone)	MYCELEX TROCHE (Clotrimazole) *	VIREAD (Tenofovir)
DEPAKOTE (Divalproex)	MYCOBUTIN (Rifabutin)	WELLBUTRIN (Bupropion)
DIABETA (Glyburide)	NEUPOGEN (Filgrastim) **	ZERIT (Stavudine)
DIFLUCAN (Fluconazole)	NEURONTIN (Gabapentin)	ZIAGEN (Abacavir)
ELAVIL (Amitriptyline)	NIZORAL (Ketoconazole) *	ZITHROMAX (Azithromycin)
EMTRIVA (Emtricitabine)	NORVIR (Ritonavir)	ZOLOFT (Sertraline)
ENGERIX-B (Hepatitis B)	OXANDRIN (Oxandrolone) ^	ZOVIRAX (Acyclovir)
EPIVIR (Lamivudine)	PAMELOR (Nortriptyline)	
EPOGEN (Erythropoietin)	PEGASYS (Peginterferon Alfa)(2A) **	
EPZICOM (Abicavir/Lamivudine)	PEG-INTRON (Peginterferon Alfa)(2B) **	
FLUMADINE (Rimantadine) #	PNEUMOVAX (Pneumococcal)	
FOLINIC ACID (Leucovorin)	PRAVACHOL (Pravastatin)	
FUZEON (Enfuvirtide) **	PREZISTA (Darunavir)	
GEODON (Ziprasidone HCL) *	PRILOSEC (Omeprazole) *	
GLUCOPHAGE (Metformin)	PROCRIT (Epoetin Alfa) ^	
GLUCOTROL (Glipizide)	PROZAC (Fluoxetine)	
HAVRIX (Hepatitis A)	RELENZA (Zanamivir) #	
HEPSERA (Adefovir)	REMERON (Mirtazapine)	
HIVID (Zalcitabine)	RESCRIPTOR (Delavirdine)	
HYDREA (Hydroxyurea)	RETROVIR (Zidovudine)	
INTELENCE (Etravirine)	REYATAZ (Atazanavir)	
INVIRASE (Saquinavir)	RIBASPHERE (Ribavirin) **	
ISENTRESS (Raltegravir)	RISPERDAL (Risperidone) *	
KALETRA (Lopinavir)	SPORANOX (Itraconazole)	

### HEPATITIS DRUGS

ADEFOVIR (Hepsera)  
 ENGERIX-B (Hepatitis B)  
 ENTECAVIR (Baraclude)  
 HAVRIX (Hepatitis A)  
 PEGINTERFERON ALFA (2A) (Pegasys)  
 PEGINTERFERON ALFA (2B) (Peg-Intron)  
 RIBAVIRIN (Ribasphere)

\* Medications added April 2009

\*\* Prior authorization only

# Seasonal Availability

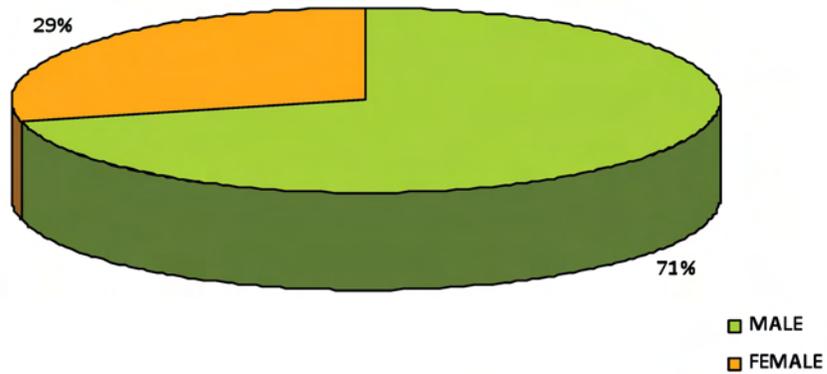
^ Form Required

*Pediatric formulations may be available by special arrangements with Central Pharmacy.*

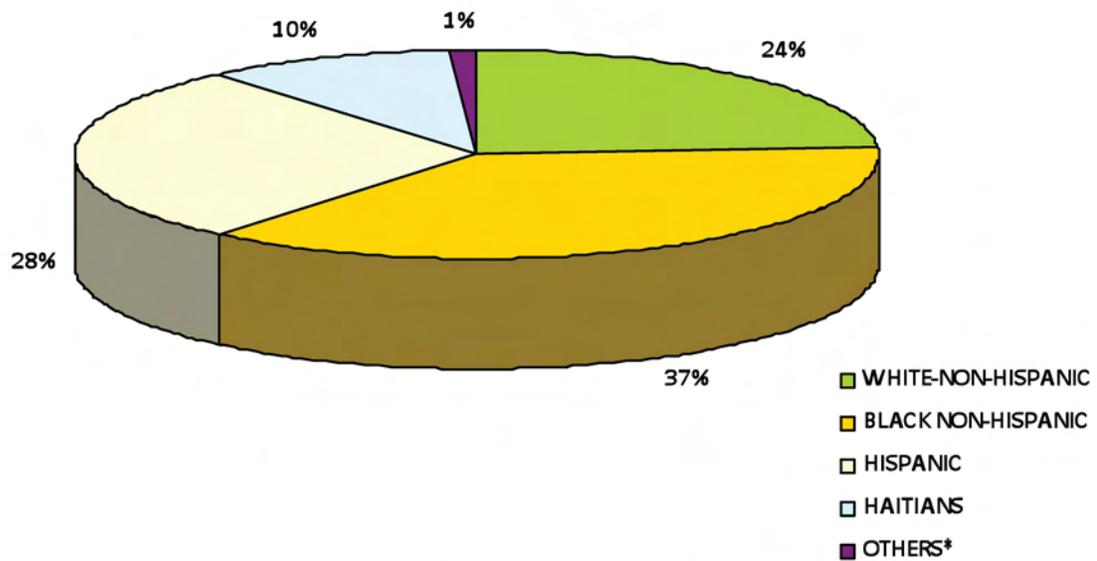
## TOTAL NUMBER OF CLIENTS SERVED FY 2007/2008

(Total Clients: 14,395)

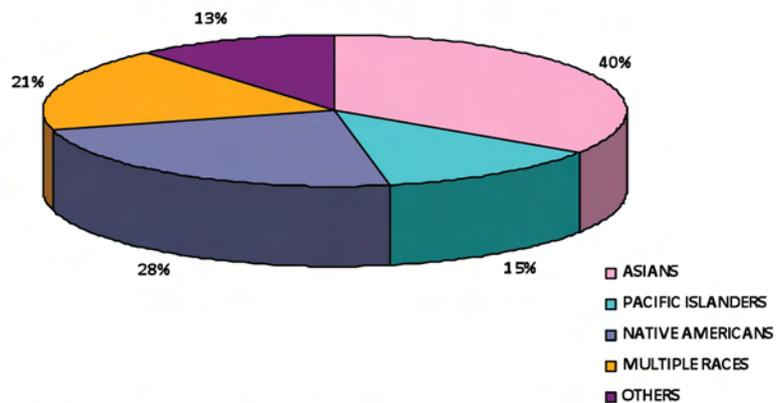
### GENDER



### RACE/ETHNICITY



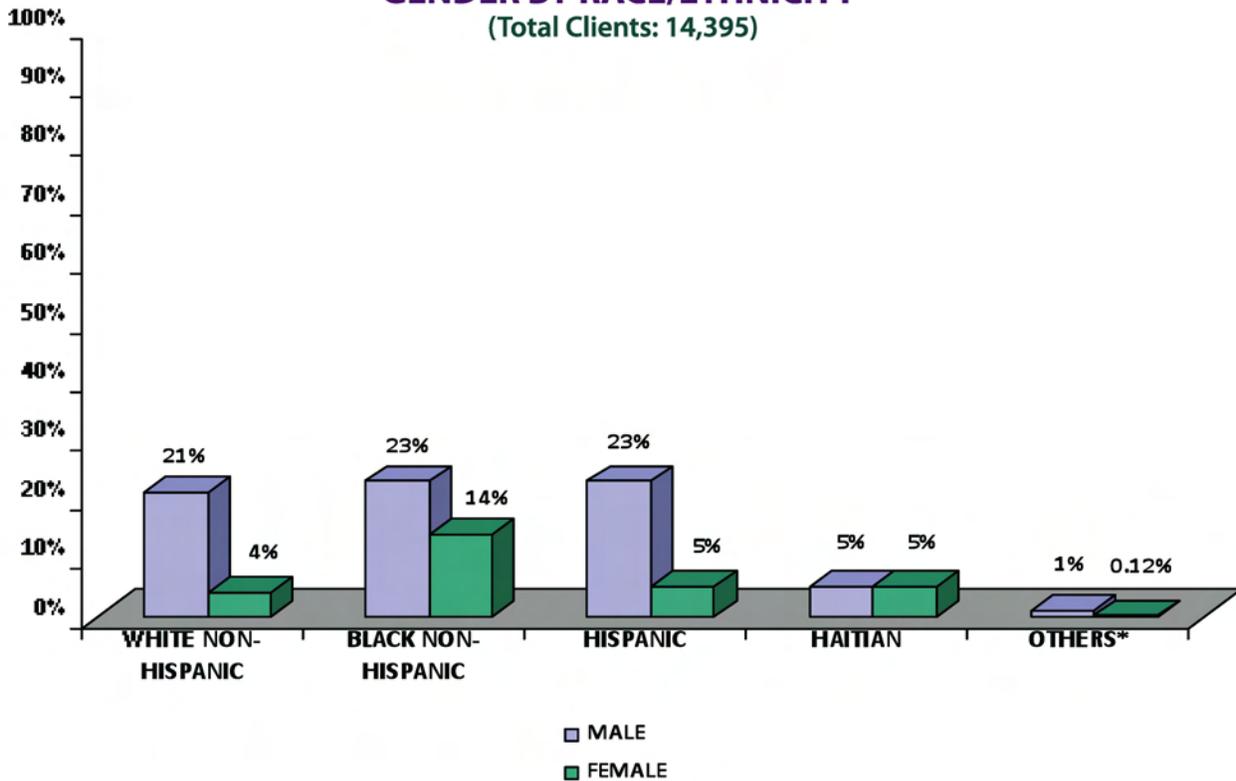
### \*ETHNICITY/RACE OTHERS



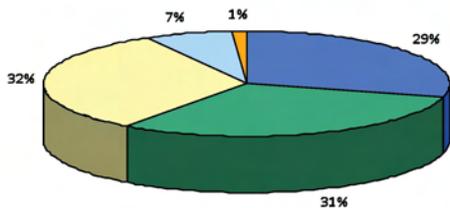
\* 34 clients (0.22%) were reported as transgender and included in Males.

## GENDER BY RACE/ETHNICITY

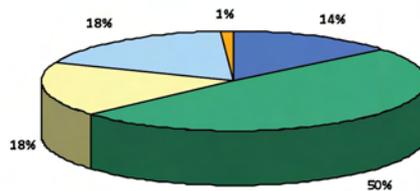
(Total Clients: 14,395)



**MALE (10,288\*\* clients)**



**FEMALE (4,107 clients)**

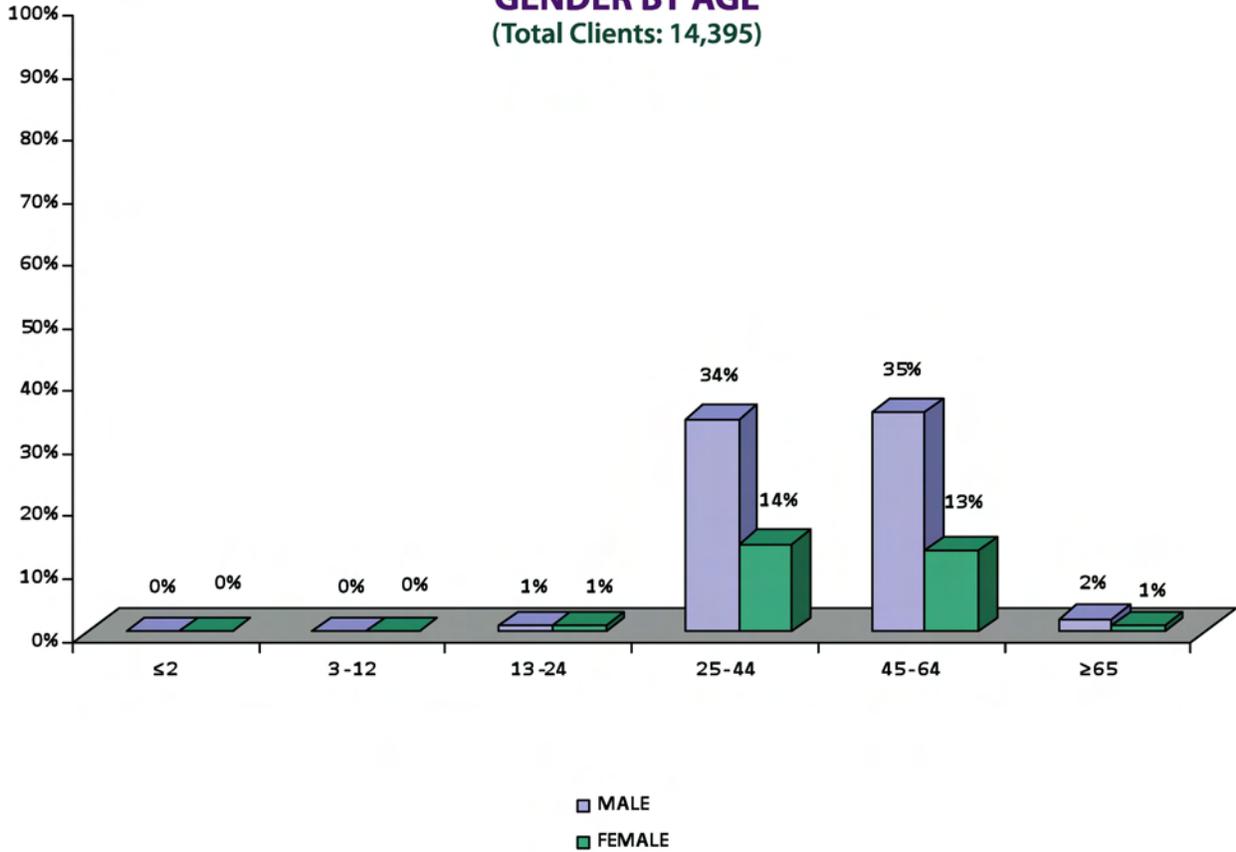


- WHITE NON-HISPANIC
- BLACK NON-HISPANIC
- HISPANIC
- HAITIANS
- OTHERS \*

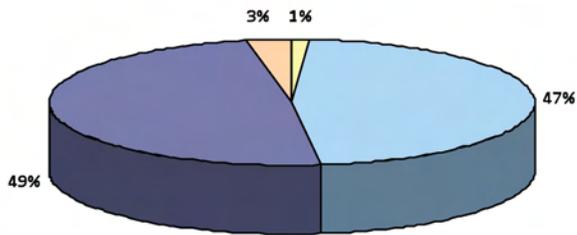
\* Others includes Asians, Pacific Islanders, Native Americans, Multiple Races.

\*\* 34 clients were reported as transgender and included in Males: 8 clients were Whites, 21 Black/African American, and 5 Hispanic/Latinos.

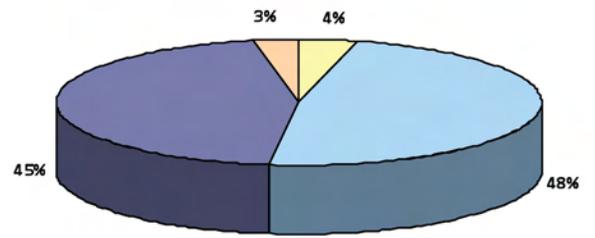
## GENDER BY AGE (Total Clients: 14,395)



### MALE (10,288\*\* clients)



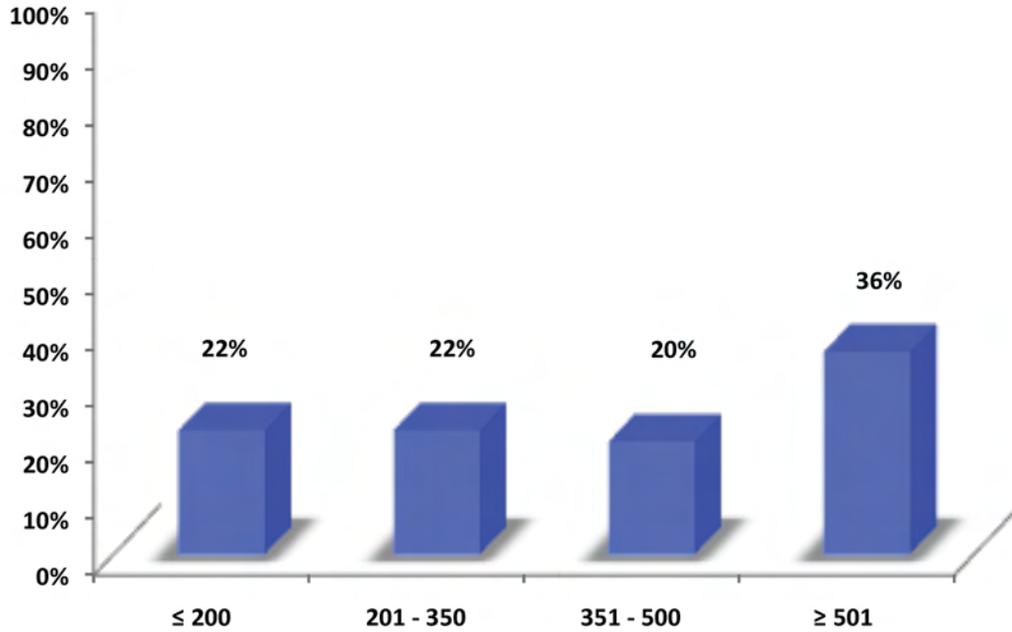
### FEMALE (4,107 clients)



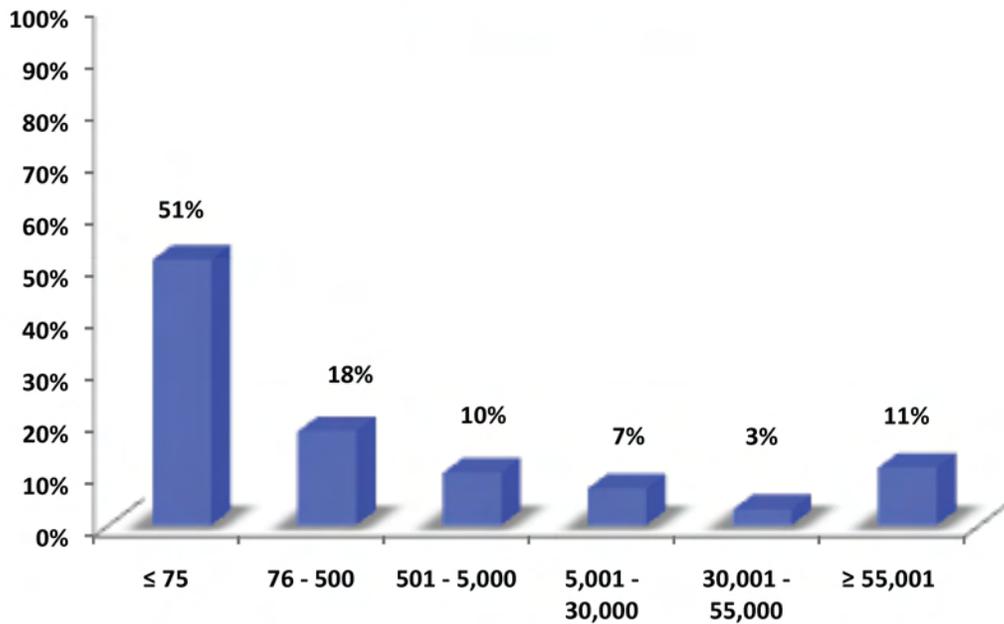
\*\* 34 clients were reported as transgender: 27 were between the age of 25 – 44 and 7 between the age of 45 -64.

## LABS (Total Clients: 14,395)

### CD4 COUNT



## VIRAL LOAD COUNT (Total Clients: 14,395)

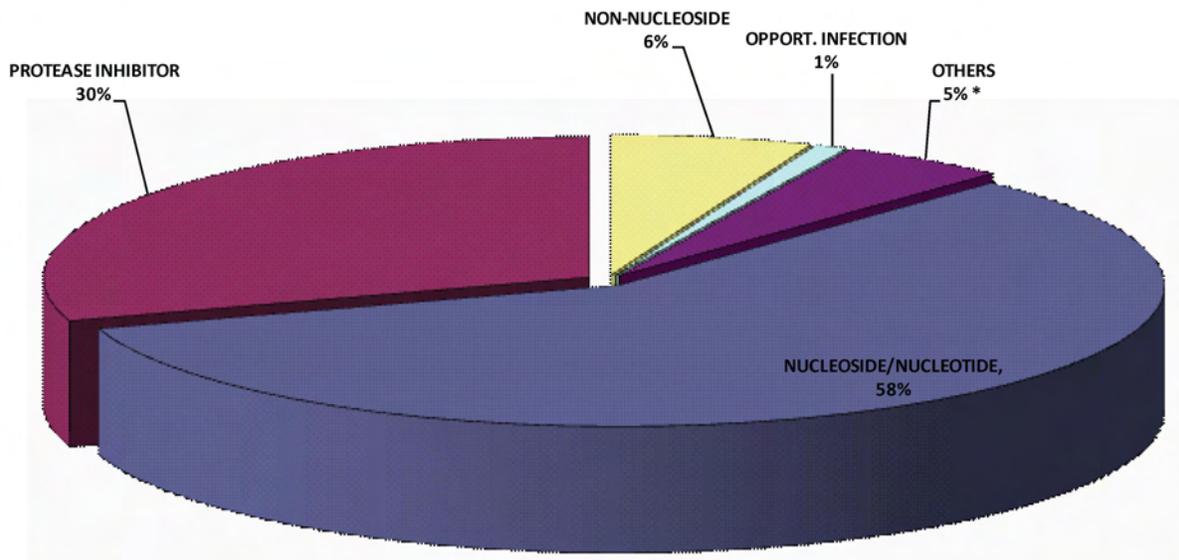


## DRUG EXPENDITURE BY COST

FISCAL YEAR 2007/2008 TOTAL \$78,253,220.14

NUCLEOSIDE/NUCLEOTIDE	\$45,767,752.11
PROTEASE INHIBITOR	\$23,526,350.17
NON-NUCLEOTIDE	\$4,616,553.97
OPPORTUNISTIC INFECTION	\$812,852.54
FUSION INHIBITOR	\$777,995.94
HYPERLIPIDEMIA	\$764,178.78
ANEMIA/NEUTROPENIA	\$552,464.31
INTEGRASE INHIBITOR	\$441,143.08
WASTING	\$324,972.64
OTHER	\$269,391.67
HEPATITIS	\$205,715.12
NEUROPATHY	\$124,391.74
ENTRY INHIBITOR	\$63,260.51
HYPERGLYCEMIA	\$6,197.56

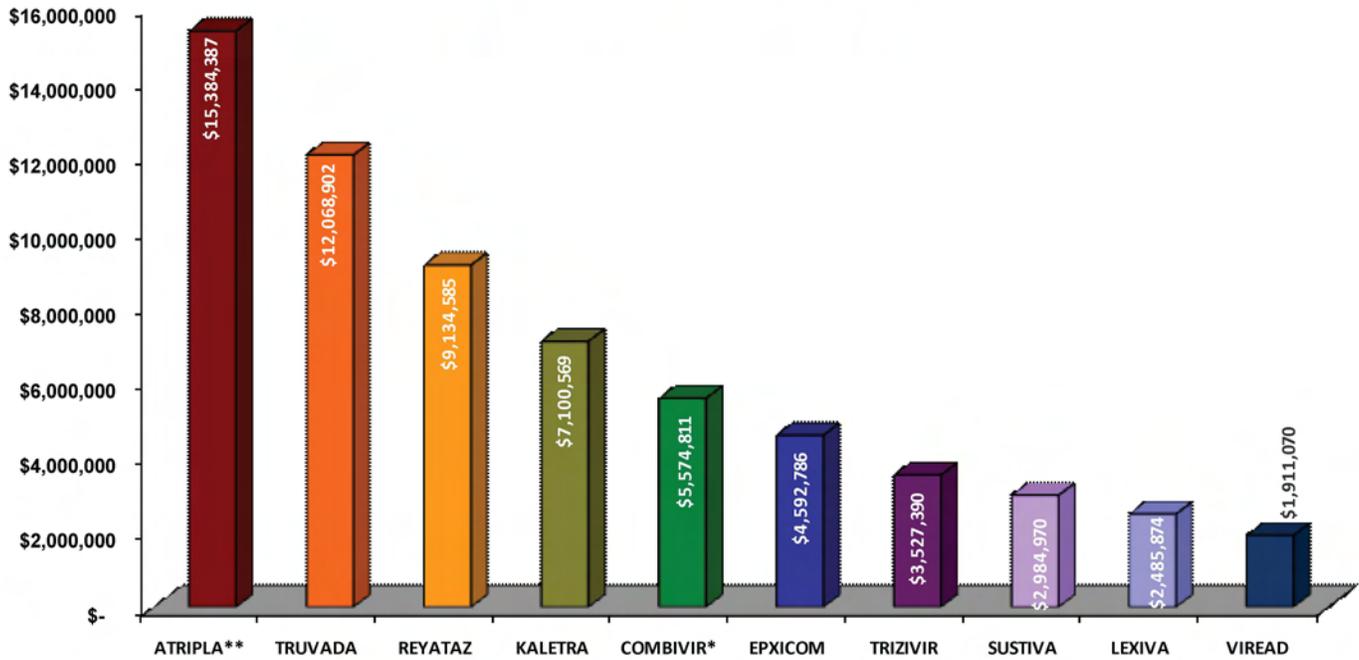
## DRUG EXPENDITURE BY PERCENT



\* Others include: Anemia/Neutropenia, Hyperlipidemia, Fusion Inhibitor, Wasting, Neuropathy, Hepatitis, and Hyperglycemia.

## TOP 10 DRUGS EXPENDITURES

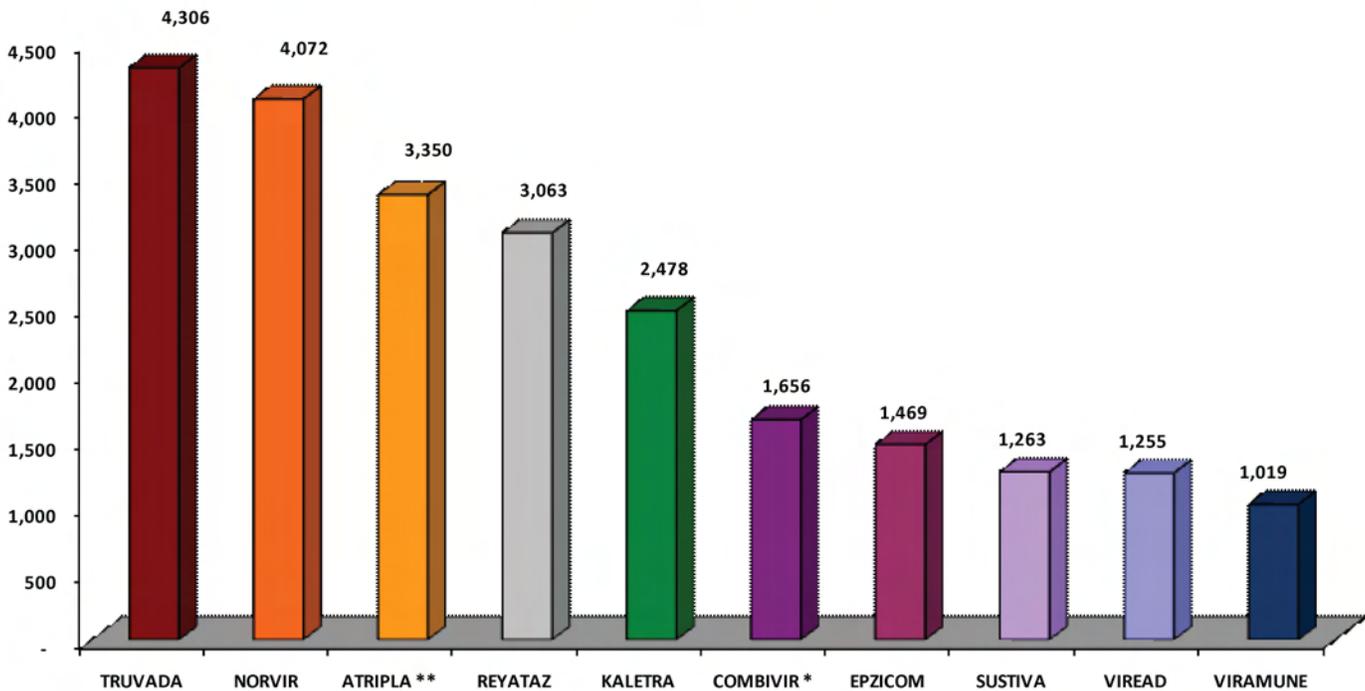
Total Expenditure \$64,765,344.55 (millions)



\* Two Drug Combination  
\*\* Three Drug Combination

## TOP 10 DRUG BY CLIENT USAGE

Total Clients: 14,395



\* Two Drug Combination  
\*\* Three Drug Combination

# *HIV and Correctional Facilities*

**T**he Bureau of HIV/AIDS has a comprehensive HIV corrections initiative. Successful components of that initiative include two programs for incarcerated populations funded by the bureau for a total of \$1.4 million. The programs focus on 1) linkage to care services for HIV-infected prison inmates preparing to return to the community, and 2) HIV testing and linkage for those incarcerated in jails.



The DOH currently contracts with the Department of Corrections (DC) to provide a pre-release planning program (PRPP) to HIV-infected inmates preparing to return to their communities. The PRPP includes all correctional facilities and some transitional programs, such as work camps. Funded through Ryan White Part B, the PRPP is responsible for offering pre-release services to all known HIV-infected prisoners in DC facilities. The DC employs five pre-release planners who are divided among regions in the state to effectively reach and serve all inmates prior to release. The pre-release planners provide services directly to the inmate within six months of their end-of-sentence date to determine the community to which the inmate is returning and what type of services he/she will need. The pre-release planner will contact at least one social service agency or medical provider to connect the inmate to the care system prior to their release. Upon an HIV-infected inmate's release from a DC facility, they are given a copy of their medical records (if requested) and a 30-day supply of medication. Pre-release planners will follow up with the ex-offender and/or provider after one month to determine if the initial medical or social service appointment was kept. In May 2008, the PRPP added a community linkage coordinator to the program to assist inmates returning to Miami-Dade and Broward counties with transitional services. These two counties receive 33% of the newly released HIV-infected inmates, highlighting the need for additional linkage services.

The bureau currently funds 16 county health departments to implement HIV testing and transitional services in their local jails. The jail linkage programs are located in Alachua, Broward, Collier, Duval, Gadsden, Hillsborough, Lee, Manatee, Miami-Dade, Orange, Palm Beach, Pasco, Pinellas, Polk, St. Lucie, and Volusia counties, with an additional unfunded program in Monroe County. These programs include counseling and testing for HIV/AIDS, tuberculosis, hepatitis, and STDs. Prevention education, pre-release planning, and follow-up services are also provided to ensure the releasees are still in care in their respective counties. Jail linkage staff often provides STD education sessions with inmates followed by voluntary HIV testing.

Each of these programs works closely with ADAP staff to ensure continuity of care from prison or jail to the community. Ex-offenders from prisons will have a greater supply of medications upon release than jail inmates, allowing them more time to complete the eligibility process for ADAP. Jail inmates are typically released with three or fewer days of medications and have a very short period of time to complete the required documentation for the program. For more information on the pre-release planning or jail linkage, contact your county health department ADAP office or the Bureau of HIV/AIDS Jail Linkage Program.

## *It Starts With a Test...*



**T**he first step is an HIV test. This test can lead to care, treatment, a longer, healthier life for people living with HIV, as well as less chance of transmitting HIV.

Florida has the largest publicly funded HIV testing program in the United States. In 2007, counselors conducted over 330,000 HIV antibody tests in a variety of settings, including county health department clinics, community-based organizations, mobile testing units, jails, outreach locations, short-term correctional facilities, hospital emergency rooms, drug treatment centers, and more. The overall positivity rate was 1.5%.

A cornerstone of Florida's testing program is our successful partnerships with community-based organizations (CBO). Florida currently has nearly 200 CBOs offering testing at thousands of in-house and outreach locations throughout the state. CBOs conducted over 20% of the publicly funded HIV antibody tests in 2007, and collectively, these organizations maintained a positivity rate of over 2.4%.

The Florida Department of Health implemented rapid HIV testing in 2003, offering an HIV screening test that can deliver results in less than an hour. In that year, Florida piloted rapid testing in six high-prevalence areas around the state and conducted almost 3,800 tests in a six-month period. Today, Florida has hundreds of rapid HIV test sites from Pensacola to Key West offering testing in thousands of locations. In 2007, rapid test providers throughout Florida conducted over 89,600 rapid tests with a positivity rate of 1.7%.

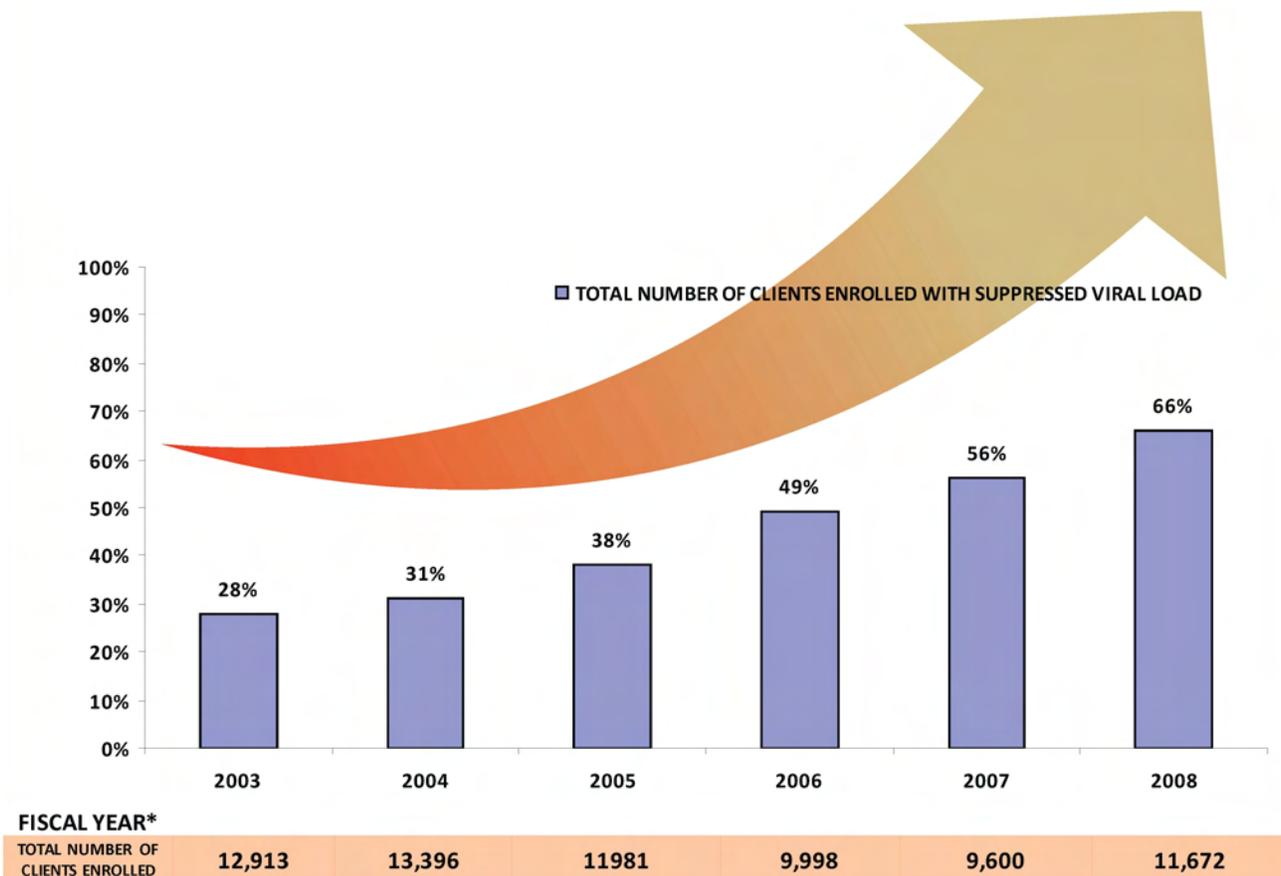
In support of CDC's Revised Recommendations for HIV Testing of Adults, Adolescents, and Pregnant Women in Health-Care Settings, Florida implemented the African American Testing Initiative (AATI) focusing on reaching HIV-infected persons, primarily blacks who are unaware of their infection, through the expansion of HIV testing in medical settings. These are primarily hospital emergency rooms, community health centers, correctional settings, and specialty clinics, but also include non-medical community testing centers. Our initiative incorporates innovative recruitment strategies in a variety of clinical and non-clinical settings to meet our goal of testing 125,000 persons per year. We have collaborated with providers that are most likely to serve populations disproportionately affected by HIV, primarily African Americans. In the first year (September 2007 – September 2008), our clinical sites included nine major hospitals, three community health centers, 10 STD clinics, 10 correctional facilities, and a variety of specialty clinics. Eight CBOs with a historical positivity rate of 2% or greater serve as non-clinical sites. Preliminary data from the first year show that AATI sites have conducted over 59,000 HIV tests and identified over 1,300 positives (2.3%).

These programs, along with dedicated staff, leadership, and community partners, have cemented Florida's position as a national leader in HIV testing.

## ADAP PROGRAM GOAL

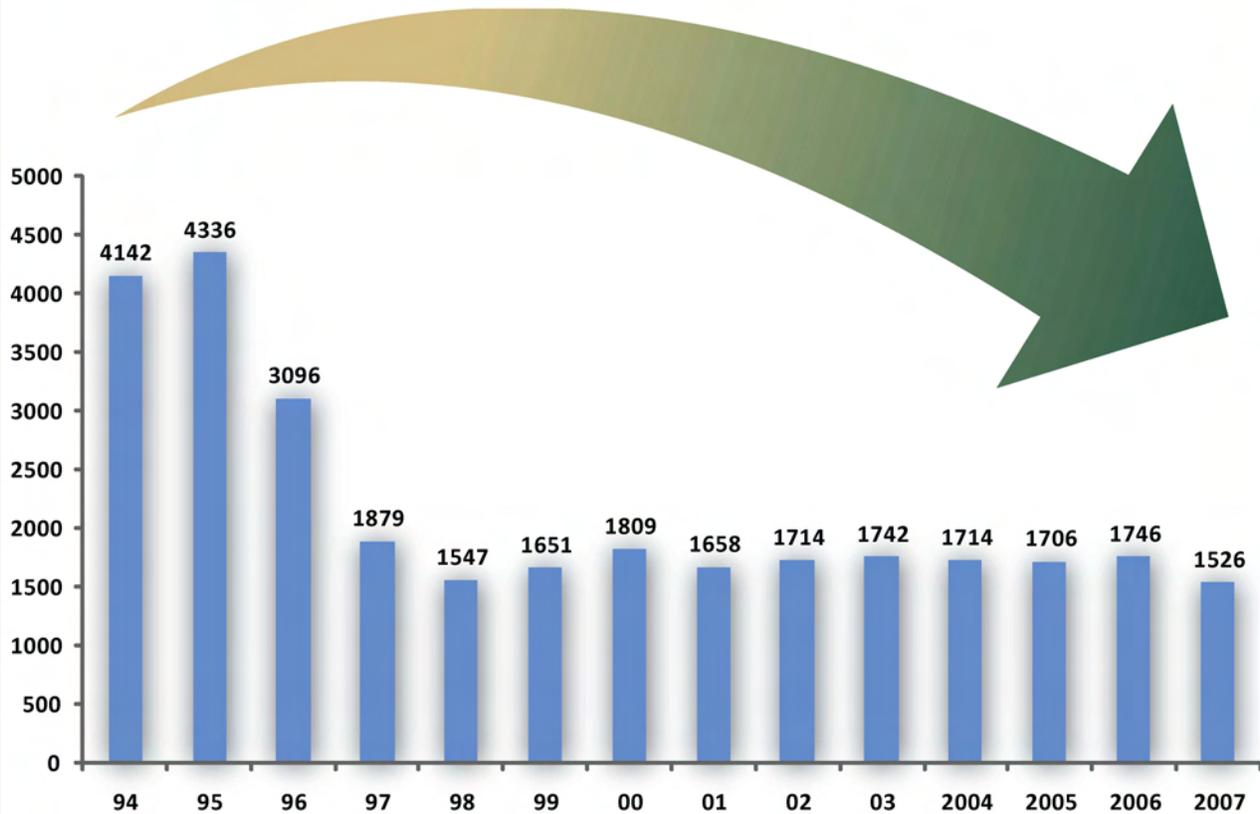
To date, the AIDS Drug Assistance Program has filled over a million prescriptions for individuals living with HIV disease in the state of Florida. One of the ways to determine the success of our services is by reviewing the viral load tests of our clients. Viral load tests measure the amount of Plasma HIV RNA virus in the blood reported as copies of HIV per milliliter of blood. The lower the number, the more successful the treatment, which translates to improved health.

As stated in the Ryan White 2006-2007 AIDS Drug Assistance Program Annual Report, the ADAP's goal is to increase by 2009-2010 the total number of clients with suppressed viral load,  $\leq 75$  copies per milliliter, by 10 percent. Based on the total number of clients with suppressed viral load from 2006 - 2009, ADAP has surpassed its goal by 7%. In other words – the total number of clients with suppressed viral load has increased by 17% since 2006.



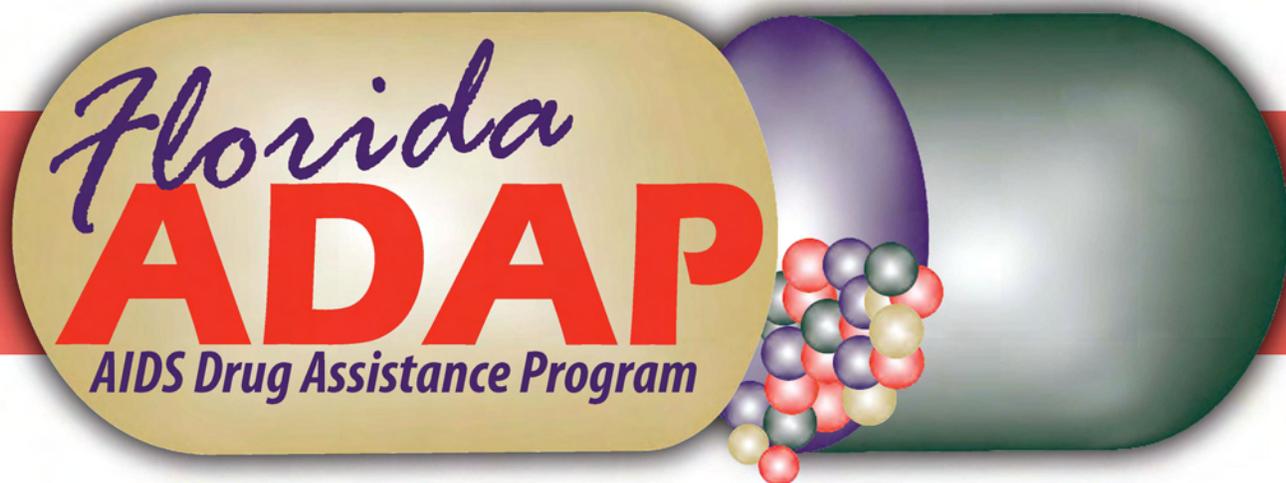
## RESIDENT HIV/AIDS DEATHS BY YEAR IN FLORIDA (1994 – 2007)

In Florida, deaths due to HIV/AIDS as the underlying cause peaked in 1995, followed by sharp decreases through 1998, associated with the advent of HAART. From 1999-2006, however, the number of annual HIV/AIDS deaths remained somewhat level, with slight fluctuations. For the first time in 10 years, HIV/AIDS deaths decreased from 1,746 (2006) to 1,526 (2007), a decline of 13%. During 2006-2007, by race/ethnicity, the declines were 9% for whites, 13% for blacks and 14% for Hispanics. The overall HIV/AIDS death rate decreased from 9.5 per 100,000 population in 2006 to 8.1 per 100,000 population in 2007, a decline of 15%, which is statistically significant.



NOTES





## Report Cards

The upcoming section contains Florida's Profile. The pie graph within the profile depicts the number of people living with HIV/AIDS (PLWA) who received coverage from the sources listed. The percentages are based on the number of PLWHA that each source indicated as receiving coverage.

## REPORT CARD SECTION SUMMARY

The purpose of this report is to provide you with information on the data collected for the AIDS Drug Assistance Program, 2007 Ryan White fiscal year (04/01/07 to 03/31/08). The information below provides a brief description of each segment of the report card.

### HIV/AIDS INFORMATION

This segment provides reported information on the number of persons living with HIV/AIDS (PLWHA) in the state and county, respectively. In addition, it details the number of PLWHA that were enrolled in the program and the number of clients that were enrolled due to inadequate insurance plans.

### ADAP RECORD CLOSURES

This segment provides reported information on the total number of clients that were disenrolled and the reasons for the closure. This information is useful in determining where client retention efforts should be focused.

### HIV/HCV DATA INDICATORS

This segment provides reported information on the total number of PLWHA's that are co-infected with Hepatitis C (HCV) in the state and county, respectively. In addition, it provides the percentage of co-infected persons in the county enrolled in the program. This information is useful in determining the level of outreach needed in this area.

### AVERAGE OVERDUE RE-ENROLLMENT RATE

This segment provides information on the overdue re-enrollment rate. This is a numerical representation of the number of clients that are not re-enrolled timely according to program guidelines. Counties with overdue re-enrollment rates above the acceptable level should identify strategies to reduce the percentage (number) of overdue rate or request technical assistance to be in compliance.

### AVERAGE OVERDUE LABS RATE

This segment provides information on the overdue lab rate. This is a numerical representation of the number of clients whose lab results are not received and/or logged timely in the database by the program office. Counties with overdue lab rates above the acceptable level should identify strategies to reduce the percentage (number) of overdue rate or request technical assistance to be in compliance.

### HEALTH INDICATORS

This segment provides client information on three key health indicators: adherence, CD4 and VL counts. The CD4 and VL count information is useful in determining how well clients are responding to their regimen.

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR

The **Drug Pickup Information** chart is a graphical representation of the percentage of clients who picked up medications at least once during each quarter in the county. This information is compared against the state average.

The **Compliance Indicator** chart is a graphical representation of the percentage of clients who picked up medications consistently each month in each quarter. This information is compared against the state average.

This information is useful in gauging clients' adherence and determining the need for a strategic approach to

### VIRAL LOAD COUNT

The **Viral Load Count** chart is a graphical representation of the percentage of clients whose viral load counts are within each of the six established ranges for the county. Use the state average as a benchmark when evaluating this portion of the report. The VL count information is a useful indicator in determining how well clients are responding to their medication regimen.

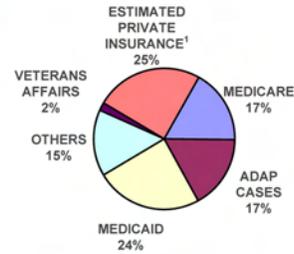
### CD4+ COUNT

The **CD4 Count** chart is a graphical representation of the percentage of clients whose CD4 counts are within each of the four established ranges for the county. Use the state average as a benchmark when evaluating this portion of the report. The CD4 count information is also a useful indicator in determining how well clients are responding to their medication regimen.

# FLORIDA'S PROFILE

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
<b>Total number of clients enrolled as of 03.31.08 9,600</b>		
<b>Total number of clients served 14,395</b>		
	Open cases	10,001
	New clients	2,680
	Re-opened records	1,714
	ADAP clients with Medicare	448
	ADAP clients with Medicaid	440
	ADAP clients with Mcare/Mcaid	60
	ADAP clients with private insurance	433

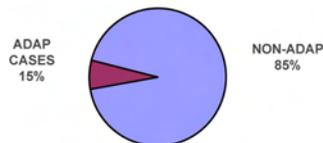


## ADAP RECORD CLOSURES INFORMATION

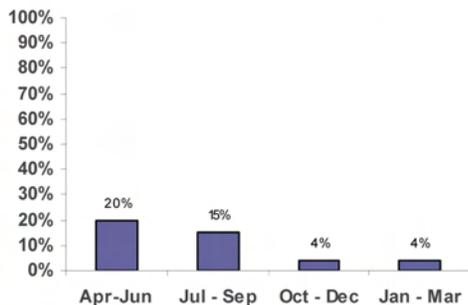
<b>Total number of ADAP cases closed</b>		<b>4,283</b>
Reason	#	%
Assets	37	<1%
Deceased	61	3%
D.O.C.	5	<1%
Duplicate	11	<1%
Inactive <sup>2</sup>	2,193	51%
Insurance access	291	7%
Jail	48	<1%
Lost to follow-up	761	18%
Medicaid	547	13%
Non-Adherent	76	2%
Other	78	2%
Out of state	105	2%
Over Income	70	2%
VA	5	<1%

## HIV/HCV DATA INDICATORS

State HIV/HCV cases <sup>3</sup>	6,265
ADAP clients (state)	937 (15% County cases)
ADAP clients on HCV treatment	27 (3% ADAP HCV clients)

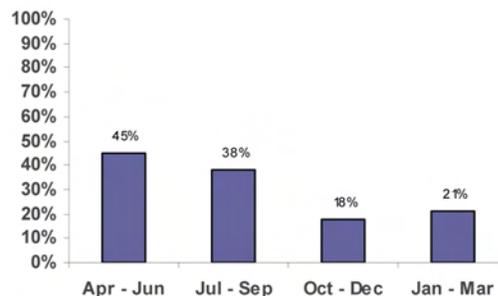


## AVERAGE OVERDUE RE-ENROLLMENT RATE



**Note: overdue re-enrollment rates** are based on total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



**Note: overdue labs rates** are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

(1) HRSA estimates that 25% of total PLWHA are covered with private insurance.  
 (2) Including clients that were closed by the automatic closure feature for being 2+ months overdue for enrollment.  
 (3) Living Adult HIV/HCV co-infected cases in Florida through 12/31/07.

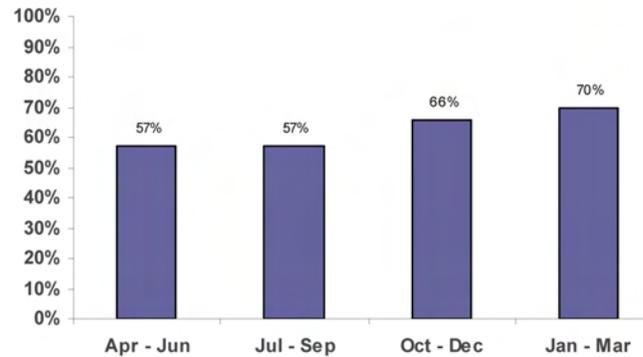
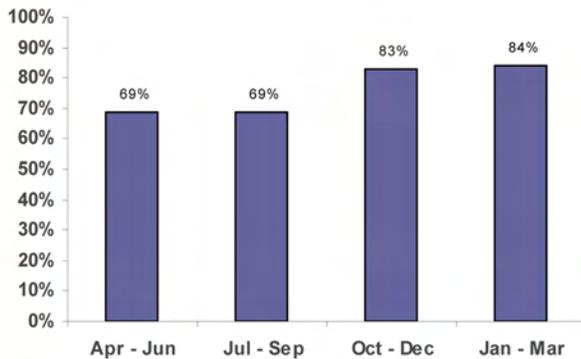
## FLORIDA'S PROFILE

### HEALTH INDICATORS

#### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR

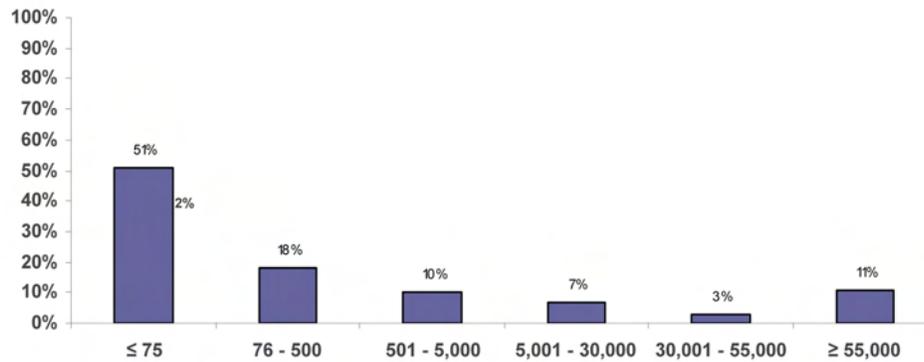
\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.

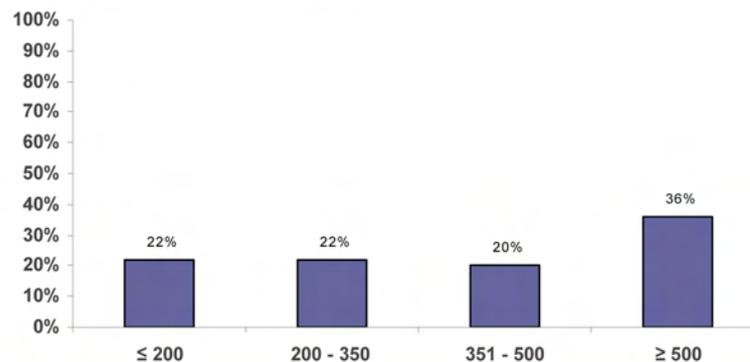


Total number of clients eligible to pick-up meds	
Apr - Jun	11,197
Jul - Sep	11,274
Oct - Dec	10,427
Jan - Mar	10,872

#### VIRAL LOAD COUNT



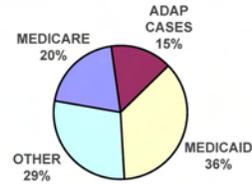
#### CD4+ COUNT



# ALACHUA COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	750
<b>Total number of clients enrolled as of 03.31.08 71</b>		
<b>Total number of clients served 112</b>		
	Open cases	63
	New clients	32
	Re-opened records	17
	ADAP clients with Medicare	5
	ADAP clients with Medicaid	9
	ADAP clients with Mcare/Mcaid	1
	ADAP clients with private insurance	8

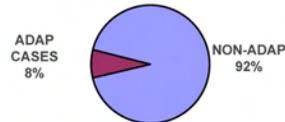


## ADAP RECORD CLOSURES INFORMATION

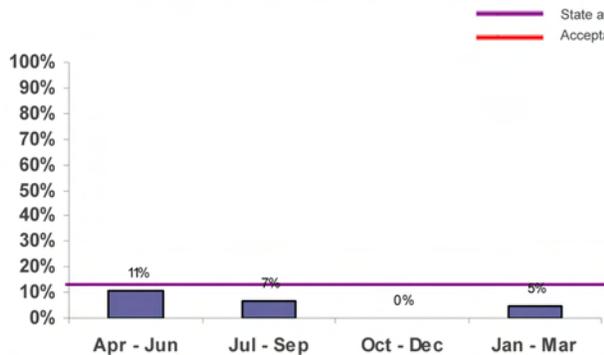
<b>Total number of ADAP cases closed</b>	<b>37</b>
<b>Reason</b>	<b># %</b>
Deceased	1 3%
Inactive	5 14%
Insurance access	5 14%
Lost-to-Follow-up	11 30%
Medicaid	11 30%
Non-Adherent	1 3%
Out of State	2 5%
V.A. Benefits	1 36%

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	87 (1% State cases)
ADAP clients (County)	7 (8% County cases)
ADAP clients on HCV treatment	1 (14% ADAP HCV clients)

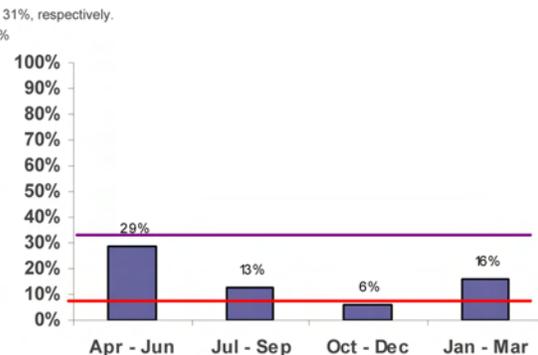


### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



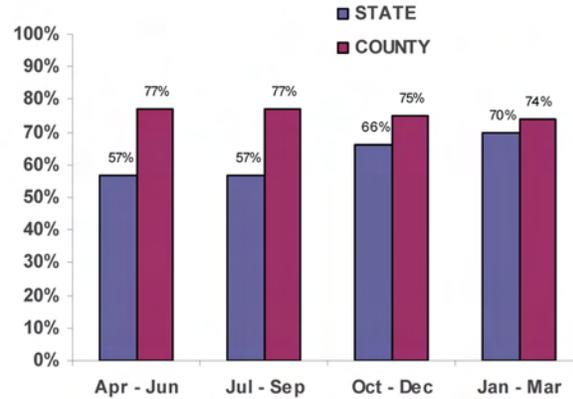
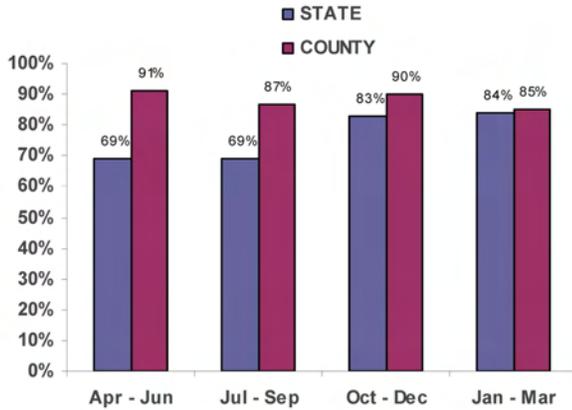
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

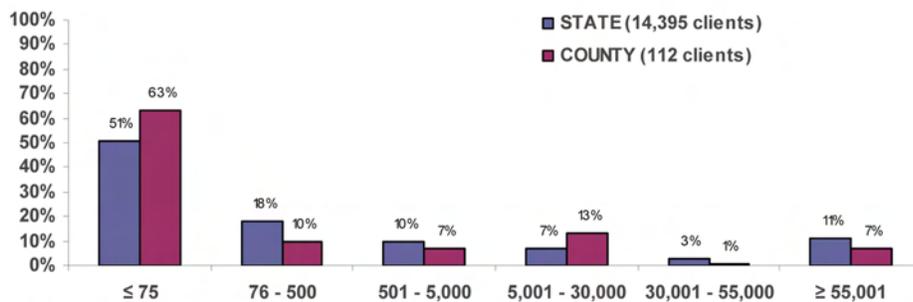
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



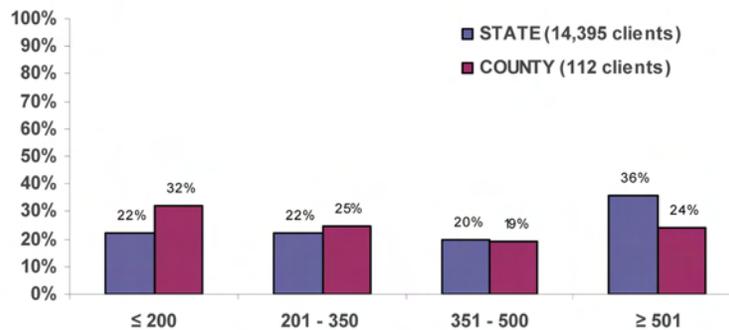
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	74	11,197
Jul - Sep	83	11,274
Oct - Dec	87	10,427
Jan - Mar	93	10,872

VIRAL LOAD COUNT



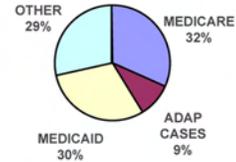
CD4+ COUNT



# BAKER COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	44 ▶
<b>Total number of clients enrolled as of 03.31.08 4</b>		
<b>Total number of clients served 4</b>		
	Open cases	3
	New clients	1
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0

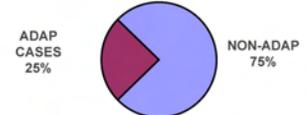


## ADAP RECORD CLOSURES INFORMATION

Total number of ADAP cases closed	0
<u>Reason</u>	<u>#</u> <u>%</u>

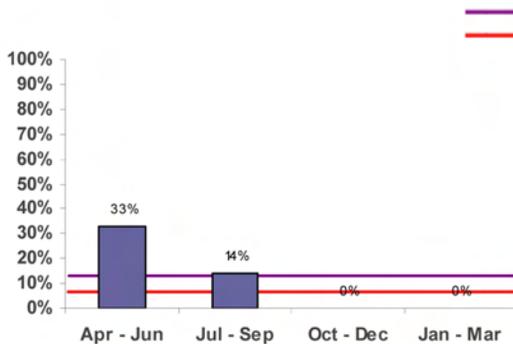
## HIV/HCV DATA INDICATORS

State HIV/HCV cases	265
County HIV/HCV cases	4 (1% State cases)
ADAP clients (County)	1 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

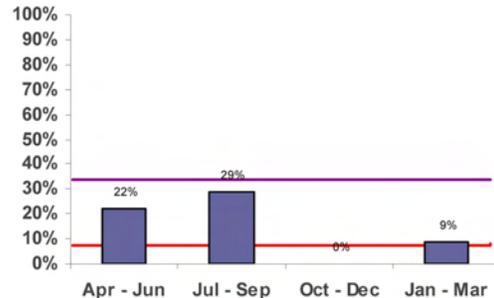


## AVERAGE OVERDUE RE-ENROLLMENT RATE

## AVERAGE OVERDUE LABS RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.



Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

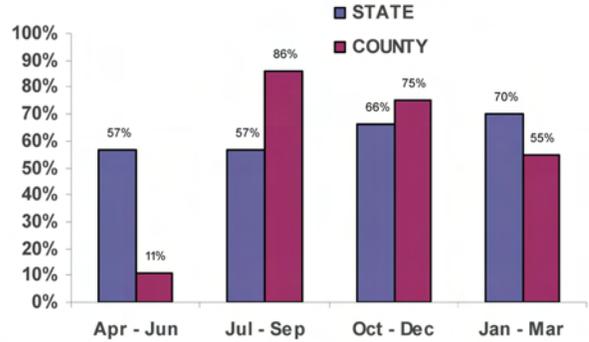
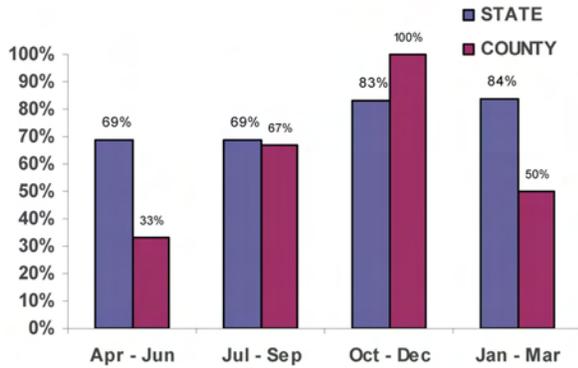
\*\* HRSA estimates that 25% of total PLWHA are covered with private insurance.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

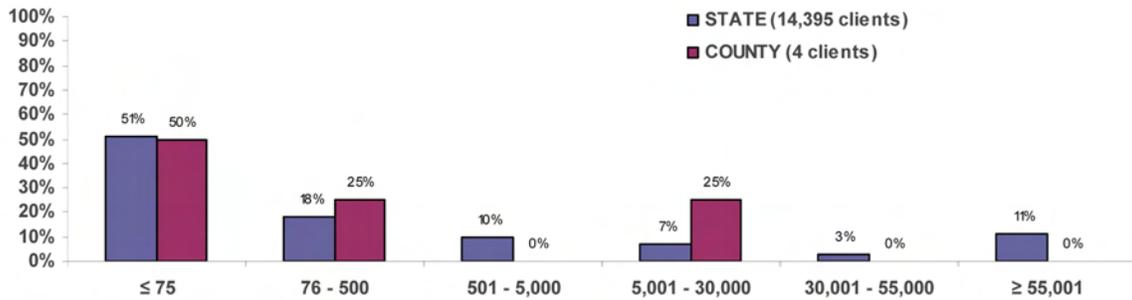
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



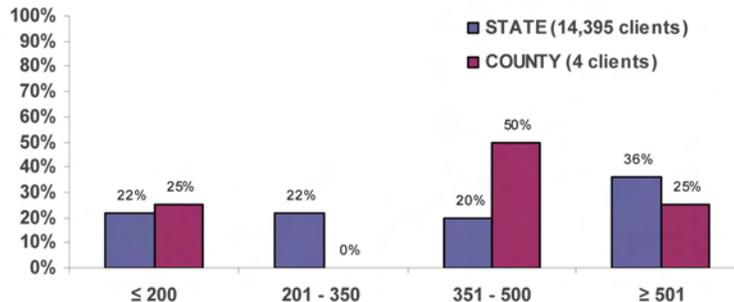
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	3	11,197
Jul - Sep	3	11,274
Oct - Dec	3	10,427
Jan - Mar	4	10,872

VIRAL LOAD COUNT



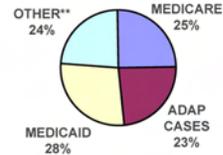
CD4+ COUNT



# BAY COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	316
<b>Total number of clients enrolled as of 03.31.08 51</b>		
<b>Total number of clients served 72</b>		
	Open cases	48
	New clients	14
	Re-opened records	10
	ADAP clients with Medicare	4
	ADAP clients with Medicaid	3
	ADAP clients with Mcare/Mcaid	1
	ADAP clients with private insurance	0



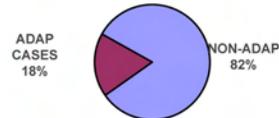
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 19</b>	
<b>Reason</b>	<b># %</b>
Insurance access	3 16%
Jail	1 5%
<b>Lost-to-Follow-up</b>	<b>11 58%</b>
Medicaid	3 16%
Out of State	1 5%

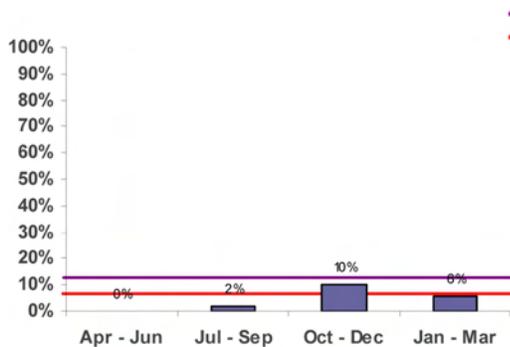
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	34 (1% State cases)
ADAP clients (County)	6 (18% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

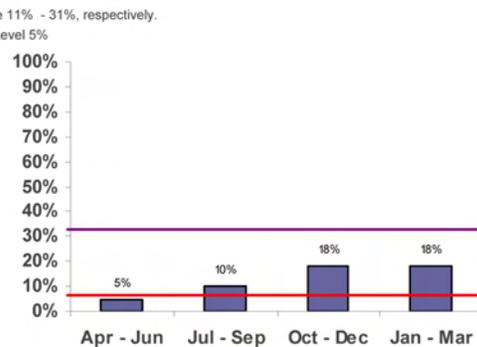


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

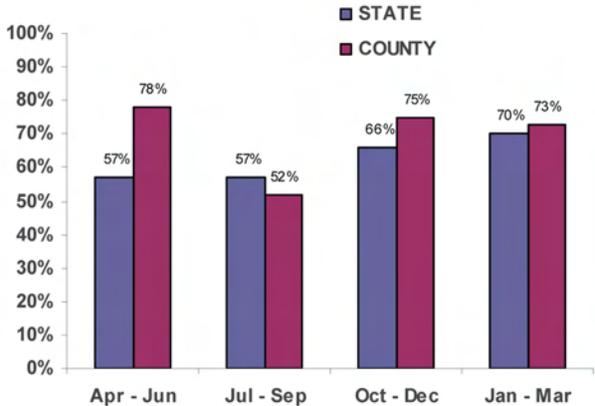
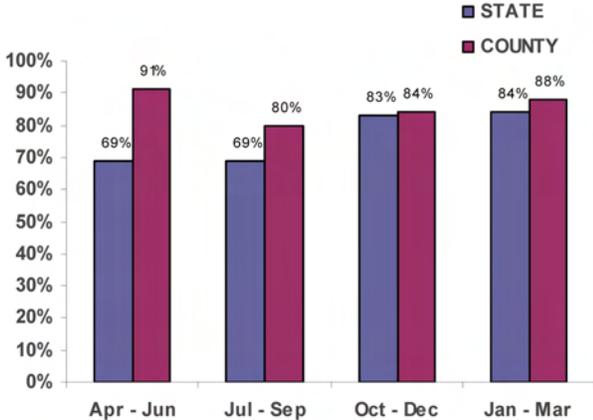
\*\* HRSA estimates that 25% of total PLWHA are covered with private insurance.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

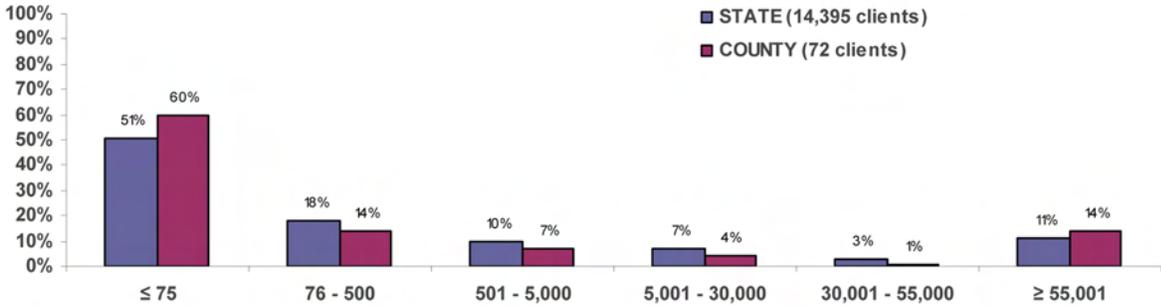
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



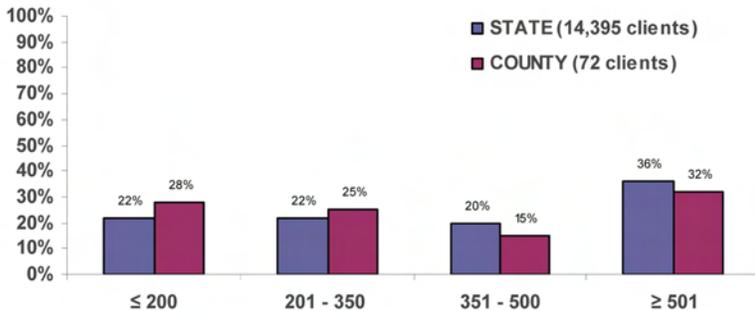
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	58	11,197
Jul - Sep	55	11,274
Oct - Dec	56	10,427
Jan - Mar	56	10,872

VIRAL LOAD COUNT



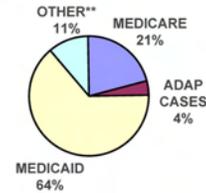
CD4+ COUNT



# BRADFORD COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	47 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08</b> 1		
<b>Total number of clients served</b> 2		
	Open cases	1
	New clients	1
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

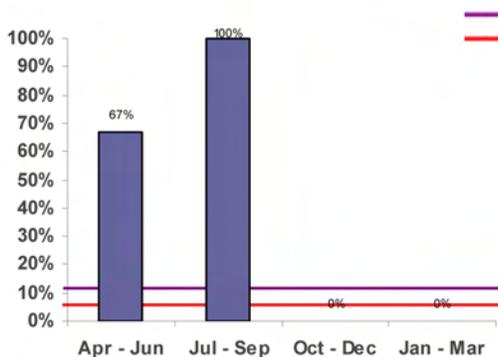
Total number of ADAP cases closed	1
<b>Reason</b>	<b># %</b>
Inactive*	1 100%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

## HIV/HCV DATA INDICATORS

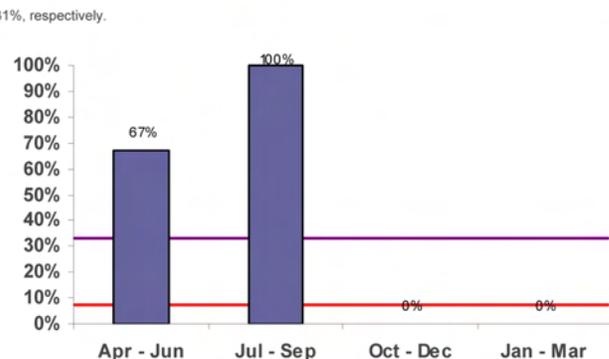
State HIV/HCV cases	265
County HIV/HCV cases	13 (1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



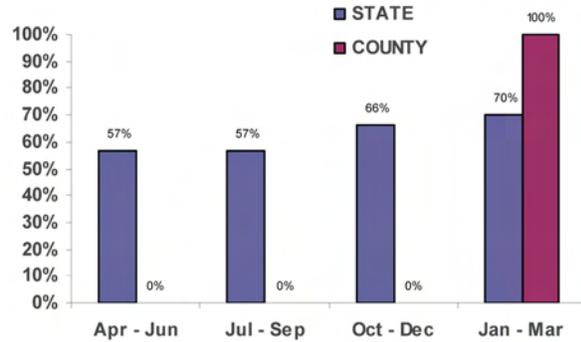
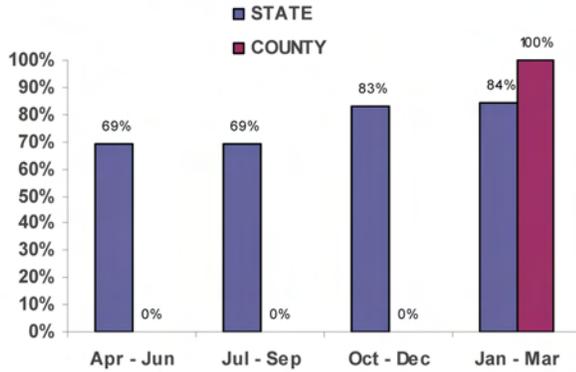
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

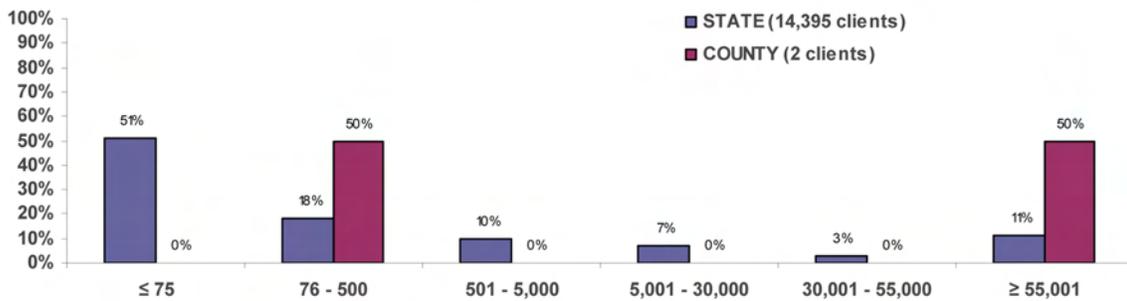
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



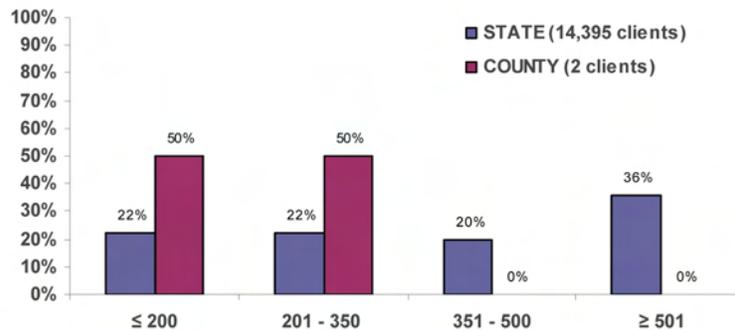
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	1	11,197
Jul - Sep	1	11,274
Oct - Dec	0	10,427
Jan - Mar	1	10,872

VIRAL LOAD COUNT



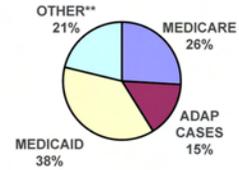
CD4+ COUNT



# BREVARD COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	1161 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 130</b>		
<b>Total number of clients served 174</b>		
	Open cases	93
	New clients	47
	Re-opened records	34
	ADAP clients with Medicare	5
	ADAP clients with Medicaid	9
	ADAP clients with Mcare/Mcaid	2
	ADAP clients with private insurance	6



## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 33</b>	
<u>Reason</u>	<u># %</u>
Inactive*	3 9%
Insurance access	10 30%
Jail	3 9%
Lost to follow-up	4 12%
Medicaid	6 18%
Non-Adherent	1 3%
Other	3 9%
Out of State	3 9%

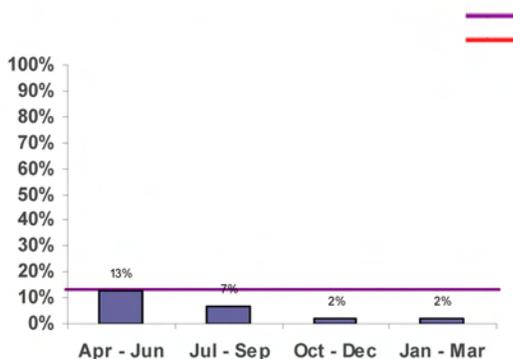
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	122 (2% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	23 (19% County cases)
ADAP clients on HCV treatment	1 (4% ADAP HCV clients)

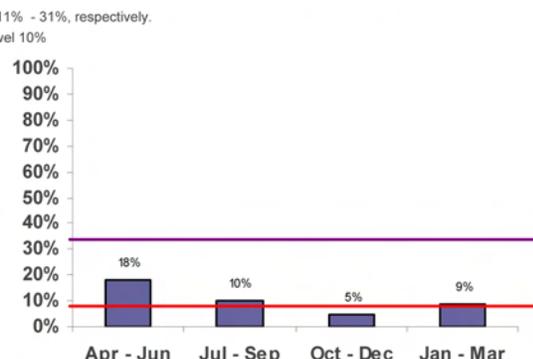


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



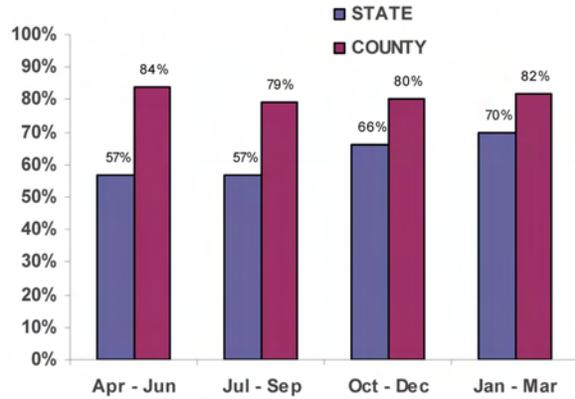
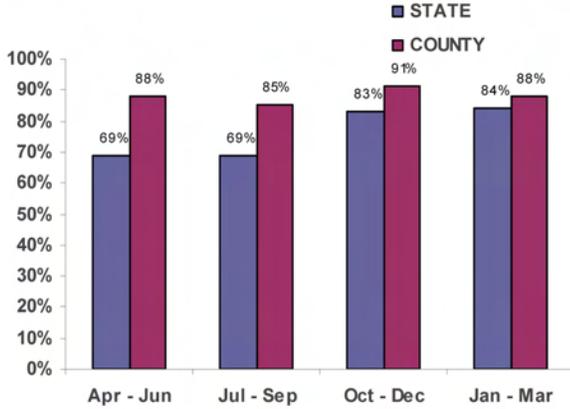
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

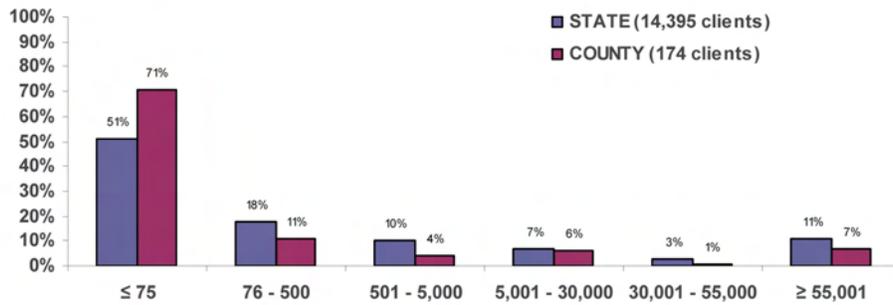
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



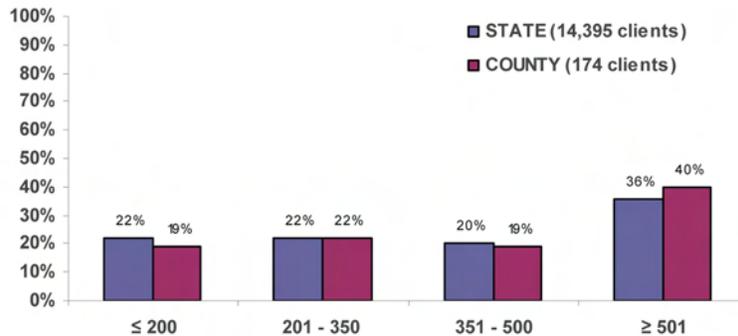
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	109	11,197
Jul - Sep	128	11,274
Oct - Dec	137	10,427
Jan - Mar	146	10,872

VIRAL LOAD COUNT



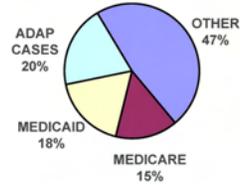
CD4+ COUNT



# BROWARD COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	14,969 ▶
<b>Total number of clients enrolled as of 03.31.08 1,908</b>		
	Total number of clients served	2,944
	Open cases	2,116
	New clients	470
	Re-opened records	358
	ADAP clients with Medicare	123
	ADAP clients with Medicaid	15
	ADAP clients with Mcare/Mcaid	2
	ADAP clients with private insurance	51



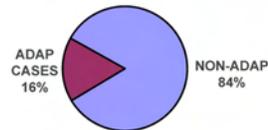
## ADAP RECORD CLOSURES INFORMATION

Total number of ADAP cases closed		963
Reason	#	%
Assets	9	<1%
Deceased	4	1%
Duplicate	5	<1%
Inactive*	512	53%
Insurance access	33	3%
Lost to follow-up	275	29%
Medicaid	61	6%
Other	34	4%
Out of state	2	<1%
Over Income	28	3%

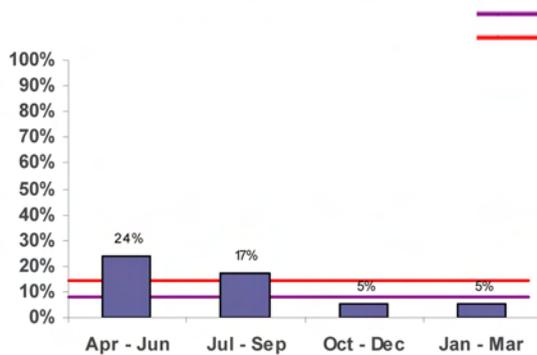
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	1,017 (16% State cases) ▶
ADAP clients (County)	168 (16% County cases)
ADAP clients on HCV treatment	2 (<1% ADAP HCV clients)

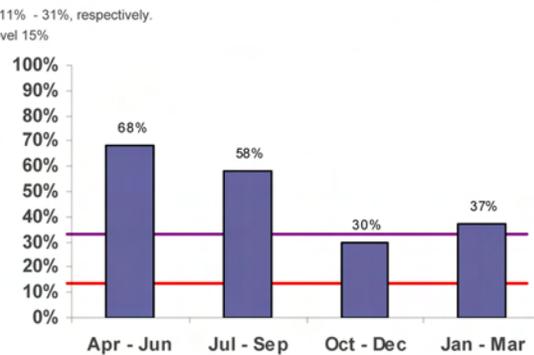


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



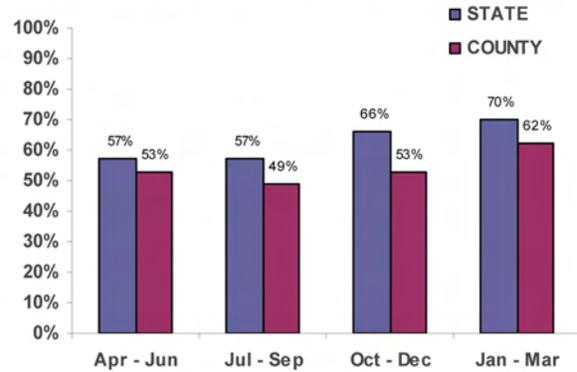
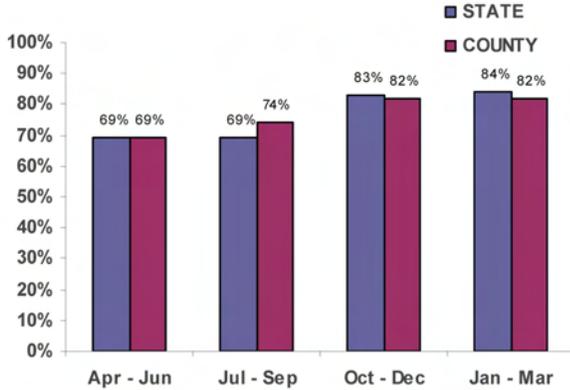
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

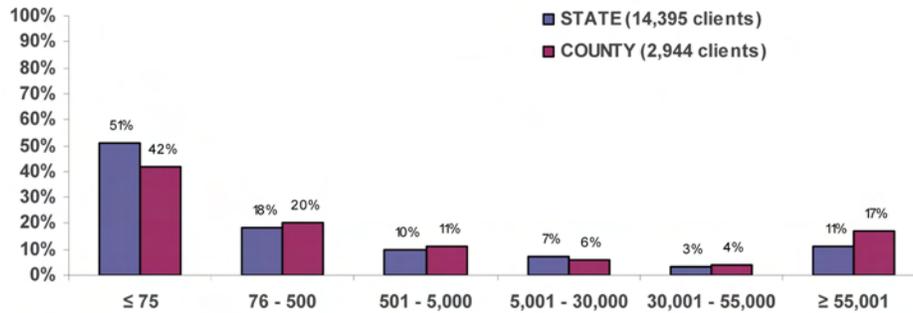
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



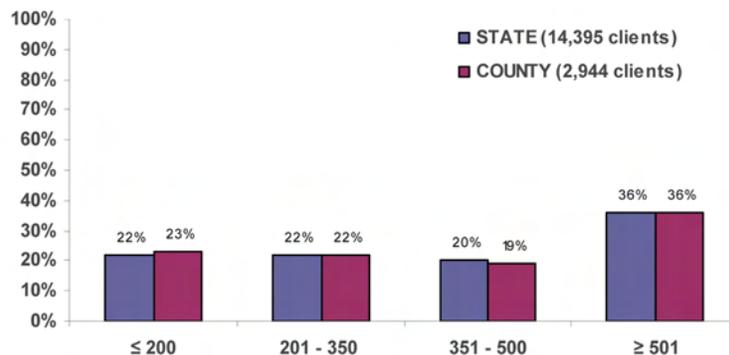
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	2,313	11,197
Jul - Sep	2,115	11,274
Oct - Dec	2,002	10,427
Jan - Mar	2,193	10,872

VIRAL LOAD COUNT



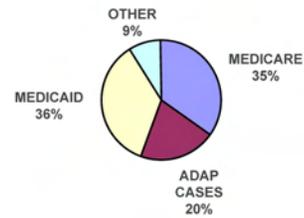
CD4+ COUNT



# CHARLOTTE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	152
<b>Total number of clients enrolled as of 03.31.08 28</b>		
<b>Total number of clients served 31</b>		
	Open cases	21
	New clients	8
	Re-opened records	2
	ADAP clients with Medicare	1
	ADAP clients with Medicaid	1
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	2



## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 3</b>		
Reason	#	%
Inactive*	2	67%
Medicaid	1	33%

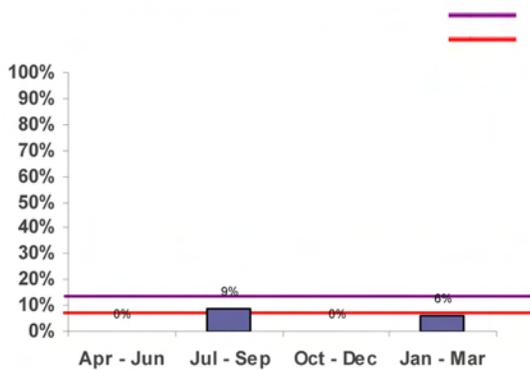
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	19 (1% State cases)
ADAP clients (County)	3 (57% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

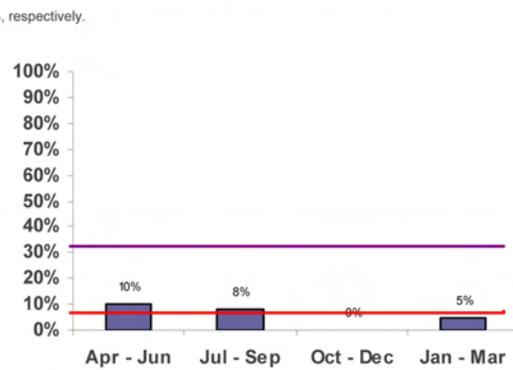


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



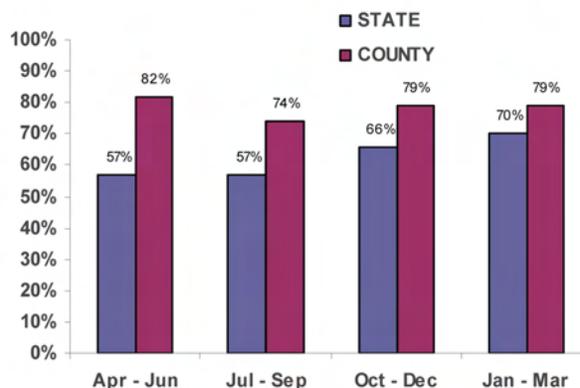
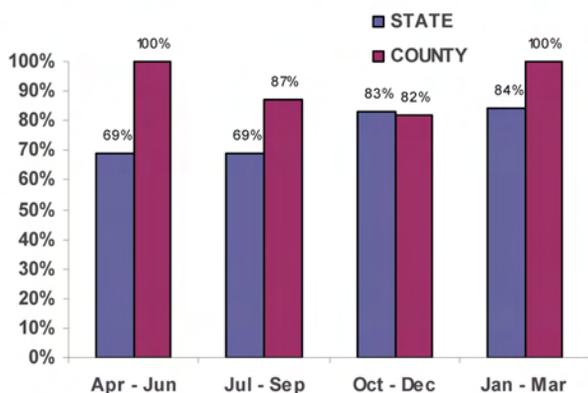
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

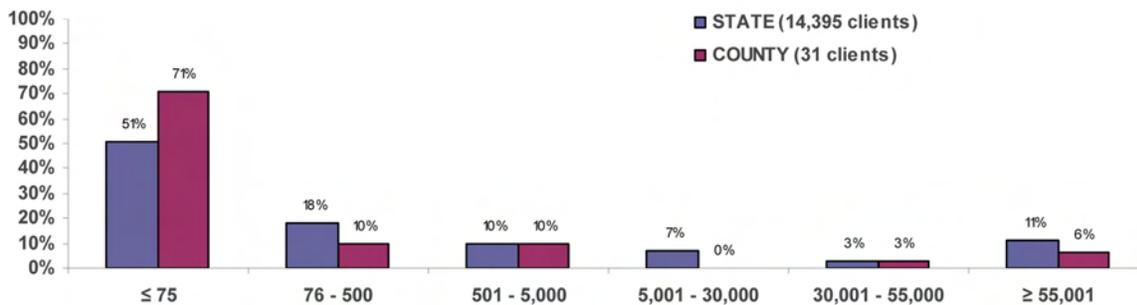
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



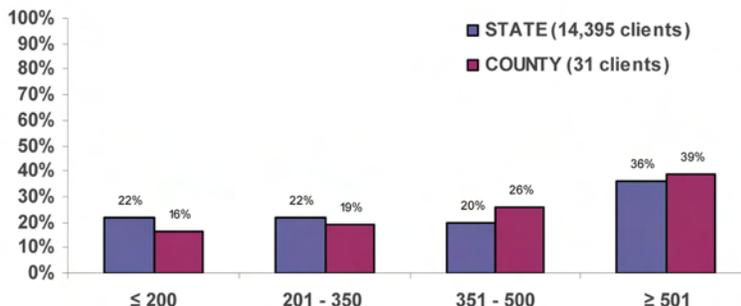
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	21	11,197
Jul - Sep	23	11,274
Oct - Dec	28	10,427
Jan - Mar	29	10,872

### VIRAL LOAD COUNT



### CD4+ COUNT



# CITRUS COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	103 ▶
<b>Total number of clients enrolled as of 03.31.08 29</b>		
<b>Total number of clients served 39</b>		
	Open cases	26
	New clients	9
	Re-opened records	4
	ADAP clients with Medicare	4
	ADAP clients with Medicaid	3
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	1

Note: the total number of individuals served by drug assistance programs exceeded the total number of individuals living with HIV/AIDS in this county.

MEDICARE	59
MEDICAID	46
ADAP	39
<b>TOTAL</b>	<b>147</b>

## ADAP RECORD CLOSURES INFORMATION

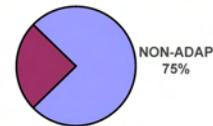
<b>Total number of ADAP cases closed</b>	<b>8</b>	
<u>Reason</u>	<u>#</u>	<u>%</u>
Insurance access	1	13%
Jail	1	13%
Medicaid	4	50%
Other	2	25%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

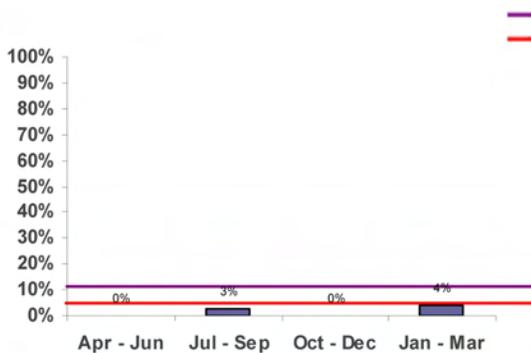
## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	16 (1% State cases) ▶
ADAP clients (County)	4 (25% County cases)
ADAP clients on HCV treatment	1 (25% ADAP HCV clients)

ADAP CASES  
25%

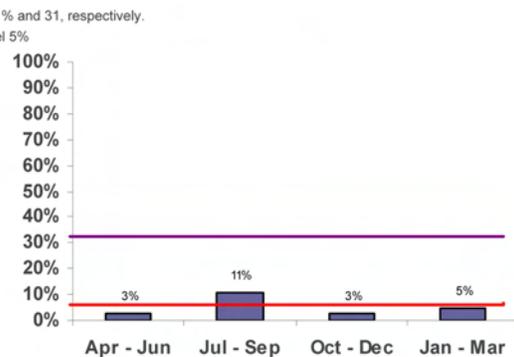


### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



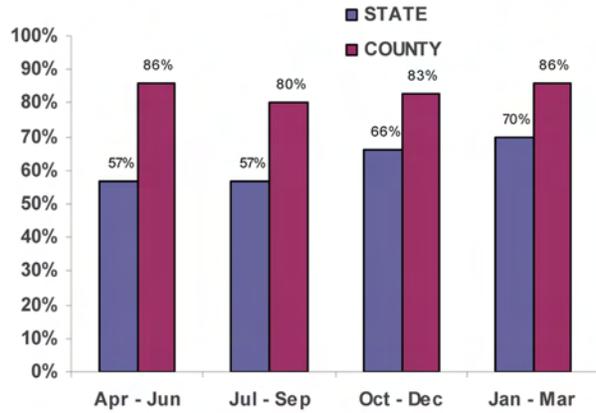
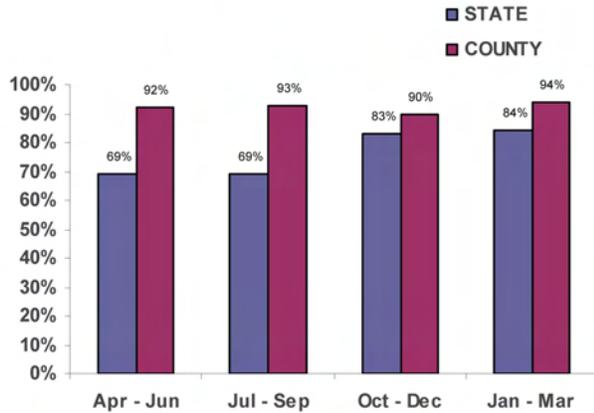
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

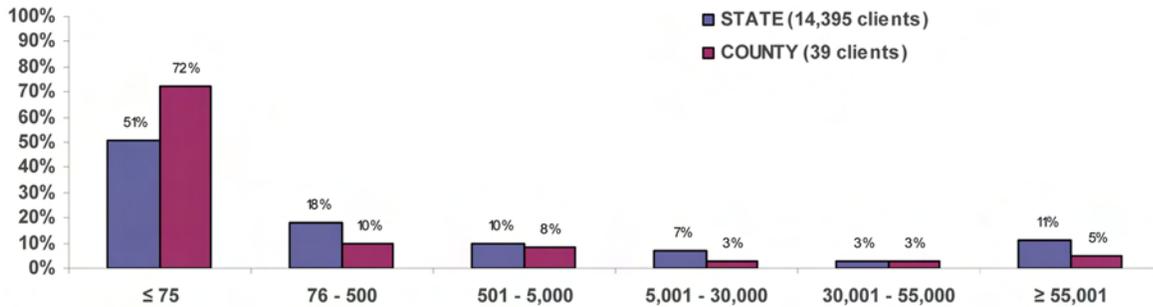
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



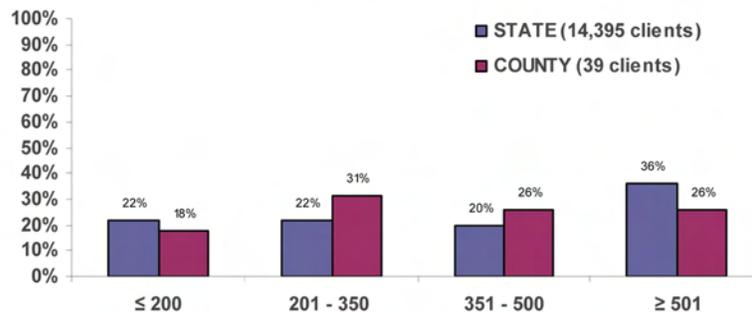
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	26	11,197
Jul - Sep	27	11,274
Oct - Dec	31	10,427
Jan - Mar	34	10,872

VIRAL LOAD COUNT



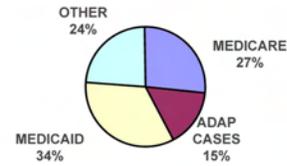
CD4+ COUNT



# CLAY COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	193
<b>Total number of clients enrolled as of 03.31.08 19</b>		
<b>Total number of served 28</b>		
	Open cases	16
	New clients	7
	Re-opened records	5
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



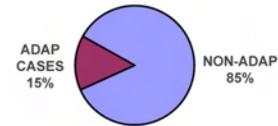
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 7</b>		
<u>Reason</u>	<u>#</u>	<u>%</u>
Assets	1	14%
Insurance	1	14%
Lost to Follow-up	2	29%
Medicaid	3	43%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

## HIV/HCV DATA INDICATORS

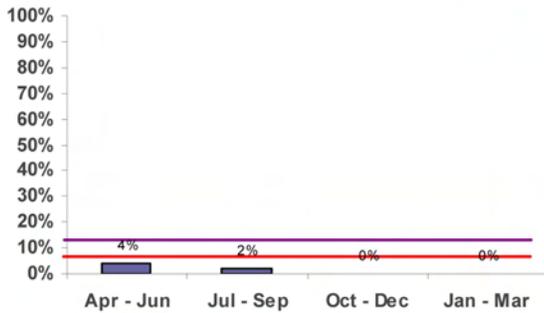
State HIV/HCV cases	6,265
County HIV/HCV cases	13 (1% State cases)
ADAP clients (County)	2 (15% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)



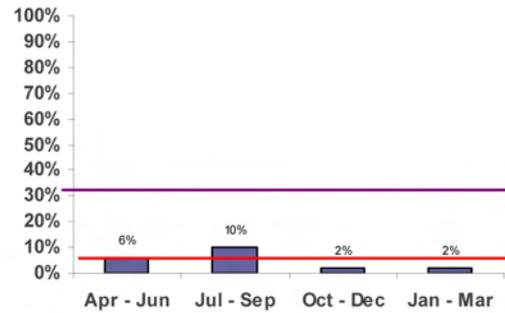
## AVERAGE OVERDUE RE-ENROLLMENT RATE

## AVERAGE OVERDUE LABS RATE

State average 11% - 31%, respectively.  
Acceptance Level 5%



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.



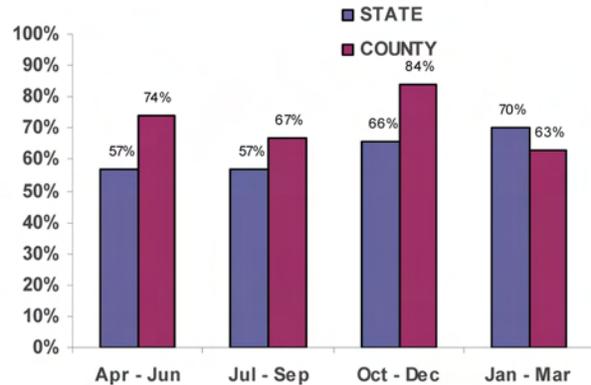
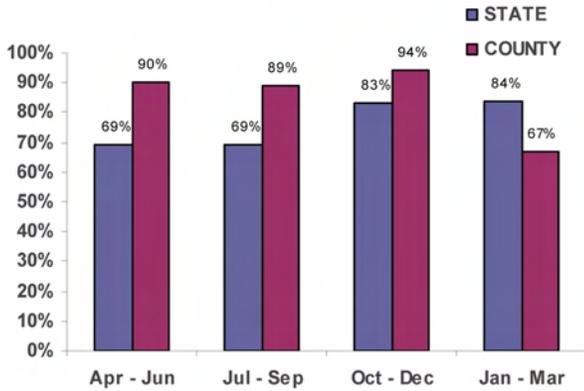
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

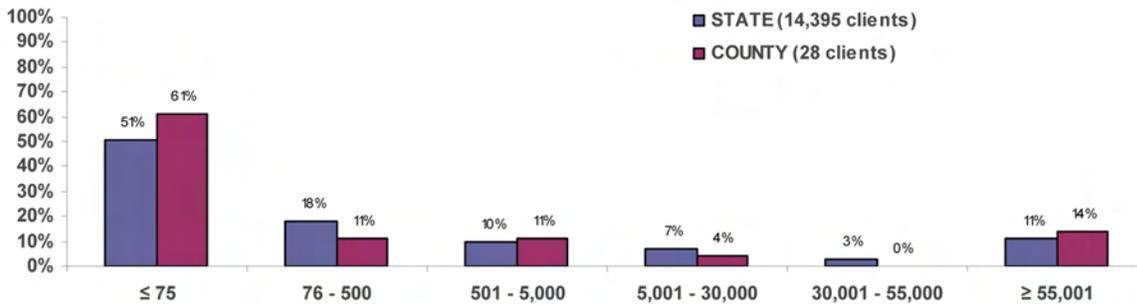
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



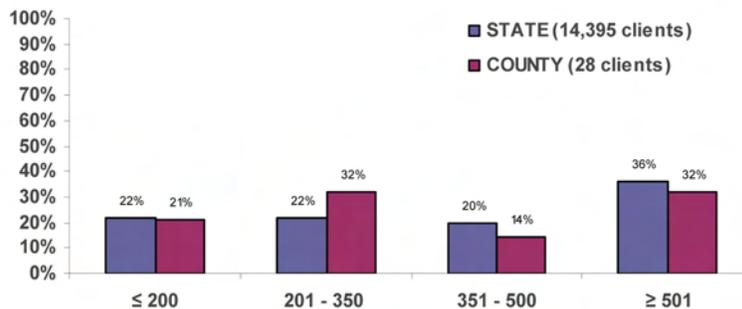
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	21	11,197
Jul - Sep	18	11,274
Oct - Dec	18	10,427
Jan - Mar	21	10,872

VIRAL LOAD COUNT



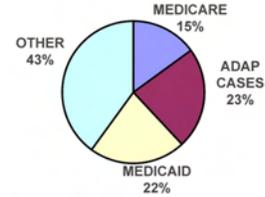
CD4+ COUNT



# COLLIER COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	804 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 144</b>		
<b>Total number of clients served 188</b>		
	Open cases	130
	New clients	35
	Re-opened records	23
	ADAP clients with Medicare	2
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	11



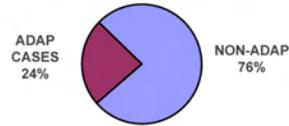
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 39</b>	
Reason	# %
Deceased	1 3%
Inactive*	4 2%
Insurance access	8 21%
Jail	2 5%
Lost to follow-up	10 26%
Medicaid	4 10%
Non-Adherent	3 8%
Other	2 5%
Out of State	4 10%
V.A. Benefits	1 3%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

## HIV/HCV DATA INDICATORS

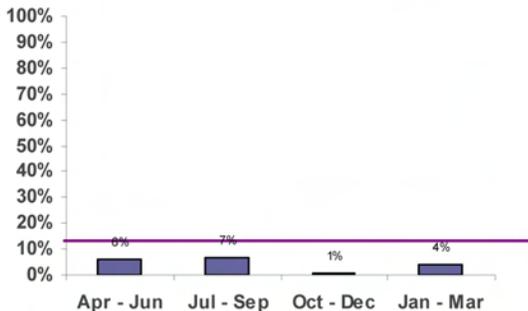
State HIV/HCV cases	6,265
County HIV/HCV cases	46 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	11 (24% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)



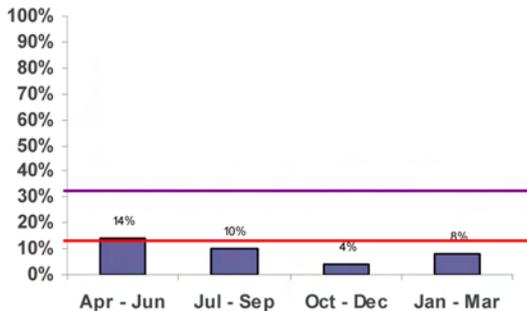
## AVERAGE OVERDUE RE-ENROLLMENT RATE

## AVERAGE OVERDUE LABS RATE

State average 11% - 31%, respectively.  
Acceptance Level 10%



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.



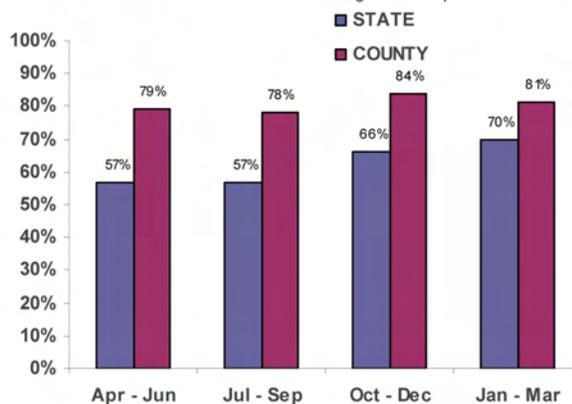
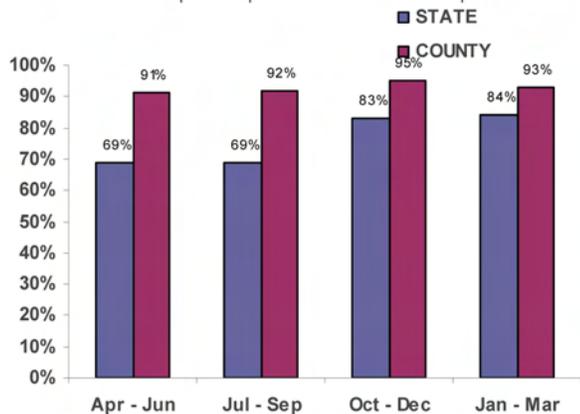
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

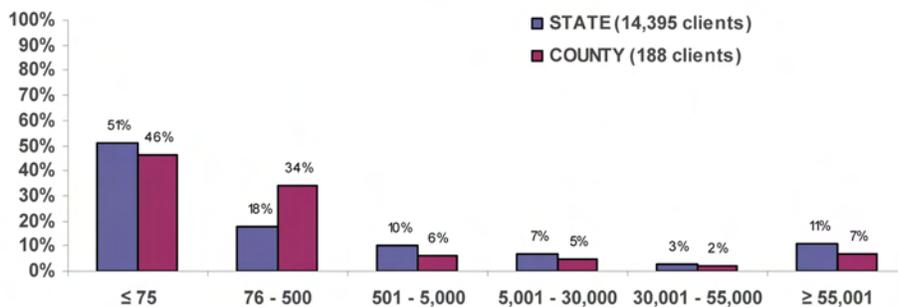
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



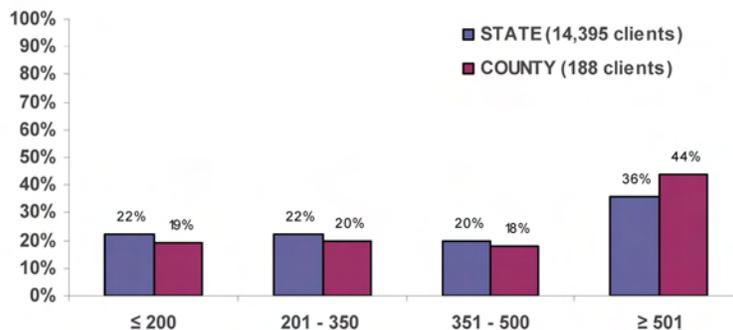
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	143	11,197
Jul - Sep	139	11,274
Oct - Dec	145	10,427
Jan - Mar	158	10,872

VIRAL LOAD COUNT



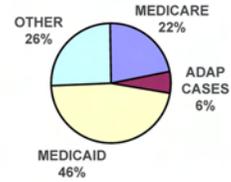
CD4+ COUNT



# COLUMBIA COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	125
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>4</b>
	<b>Total number of clients served</b>	<b>7</b>
	Open cases	5
	New clients	2
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



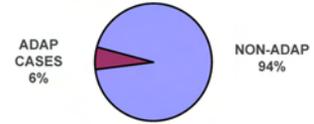
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>3</b>
<b>Reason</b>	<b># %</b>
D.O.C	1 33%
Inactive*	1 33%
Medicaid	1 33%

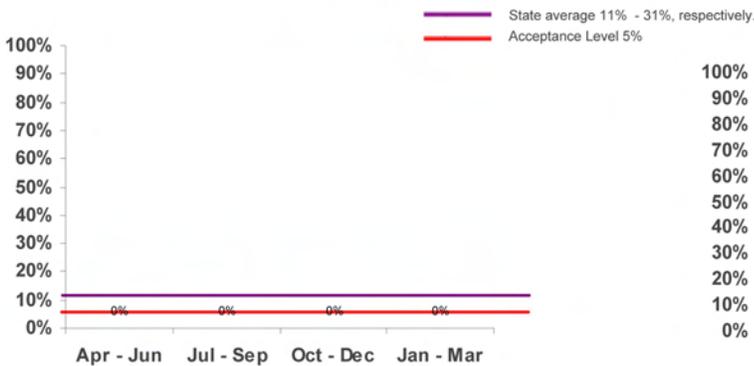
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	265
County HIV/HCV cases	16 (1% State cases)
ADAP clients (County)	1 (6% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

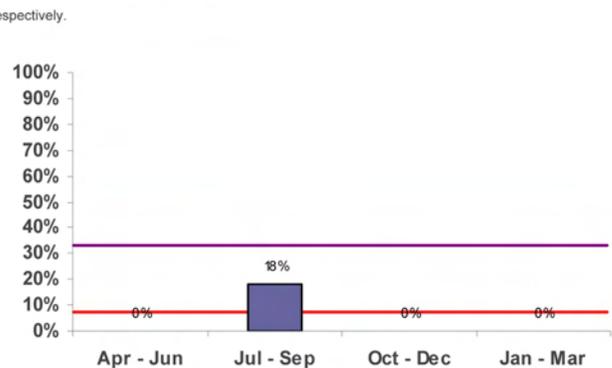


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



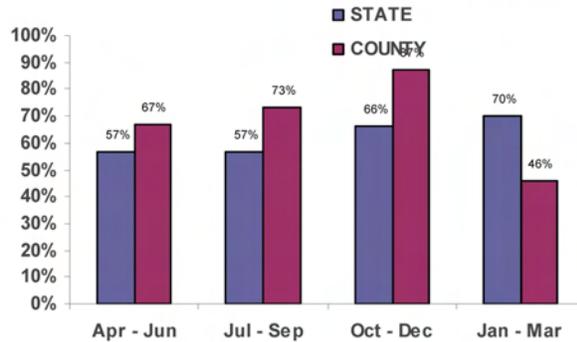
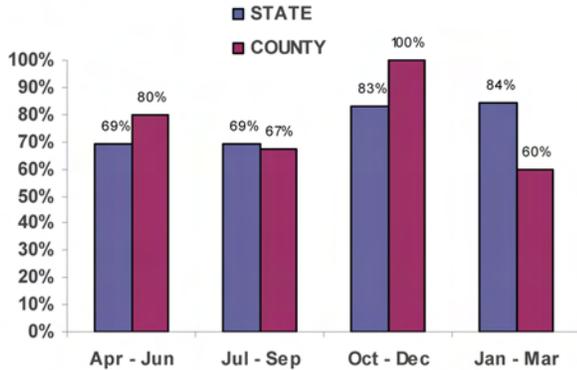
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

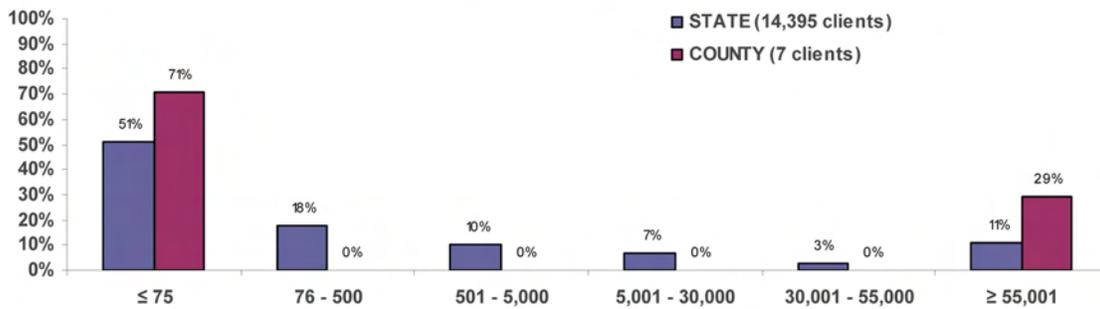
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



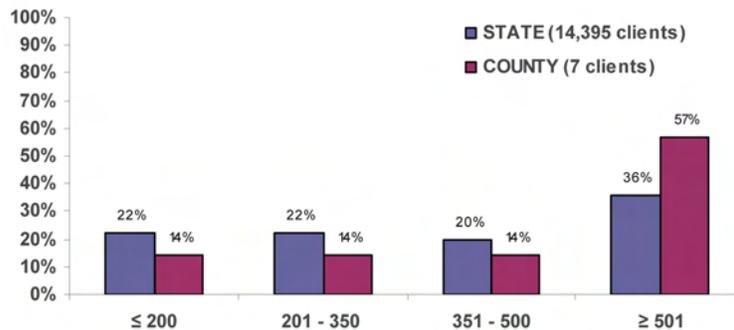
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	5	11,197
Jul - Sep	6	11,274
Oct - Dec	5	10,427
Jan - Mar	5	10,872

VIRAL LOAD COUNT



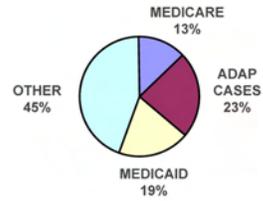
CD4+ COUNT



# DESOTO COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	91 ▶
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>17</b>
	<b>Total number of clients served</b>	<b>21</b>
	Open cases	8
	New clients	10
	Re-opened records	3
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

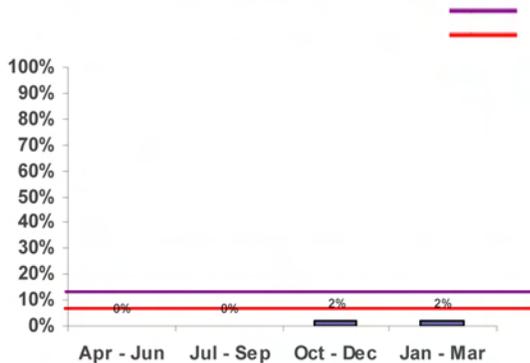
Total number of ADAP cases closed	1
<b>Reason</b>	<b># %</b>
Medicaid	1 100%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

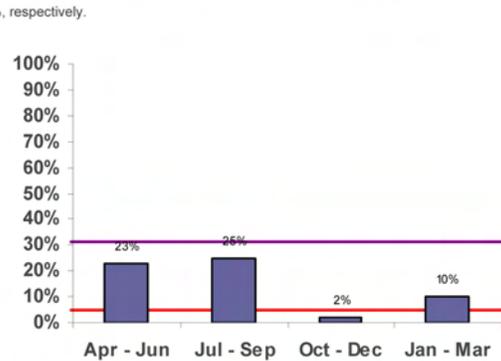
State HIV/HCV cases	6,265
County HIV/HCV cases	13 (1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



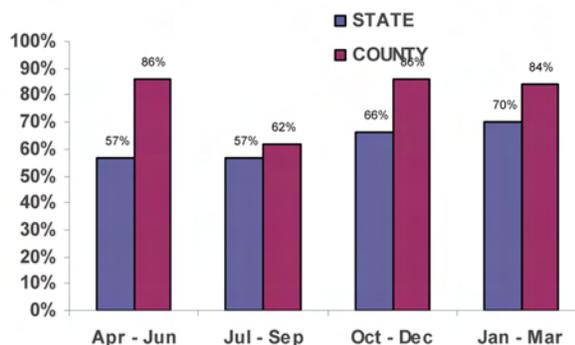
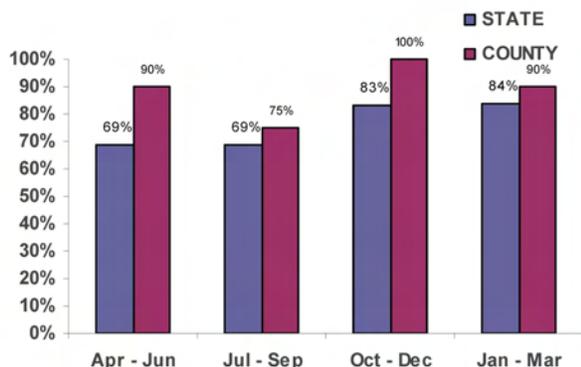
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

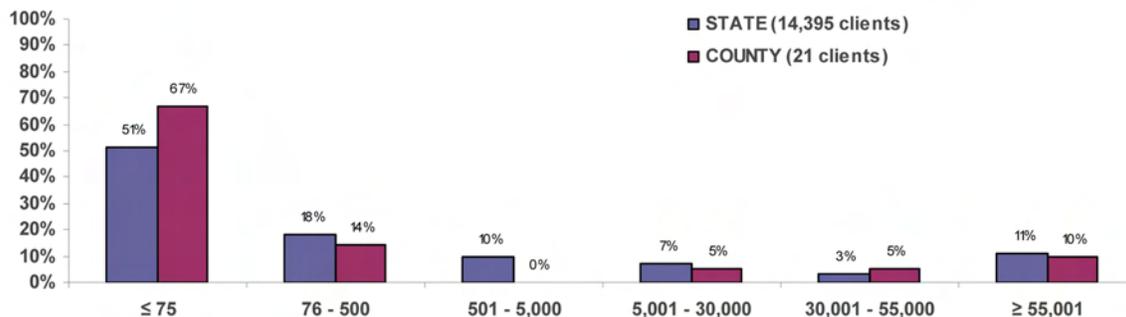
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



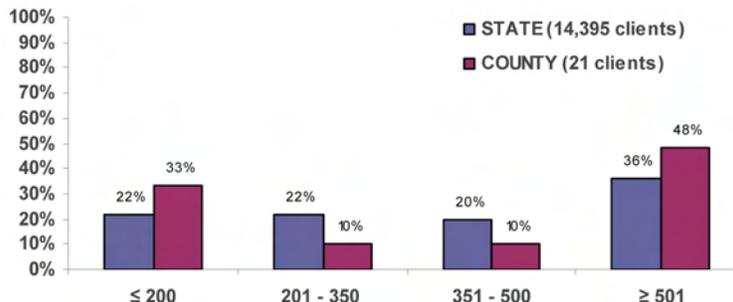
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	10	11,197
Jul - Sep	16	11,274
Oct - Dec	19	10,427
Jan - Mar	20	10,872

VIRAL LOAD COUNT



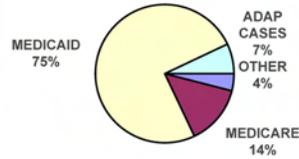
CD4+ COUNT



# DIXIE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	28
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>2</b>
	<b>Total number of clients served</b>	<b>2</b>
	Open cases	1
	New clients	0
	Re-opened records	1
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



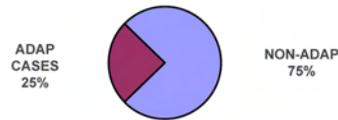
## ADAP RECORD CLOSURES INFORMATION

Total number of ADAP cases closed	0
<u>Reason</u>	<u># %</u>

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

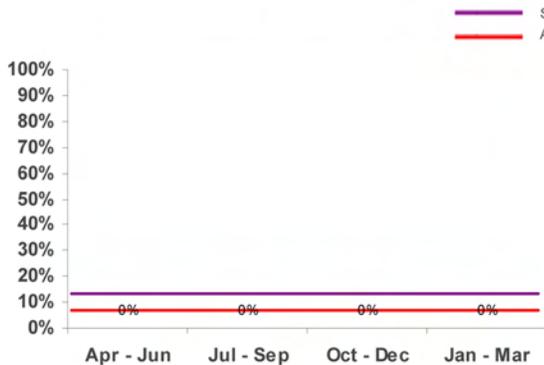
## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	4 (<1% State cases)
ADAP clients (County)	1 (25% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

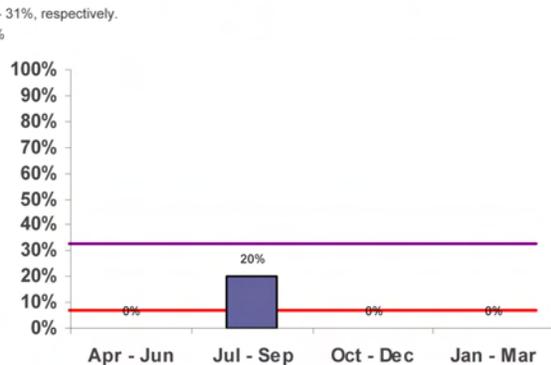


## AVERAGE OVERDUE RE-ENROLLMENT RATE

## AVERAGE OVERDUE LABS RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.



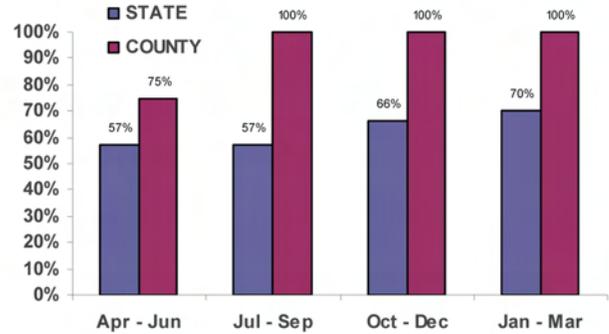
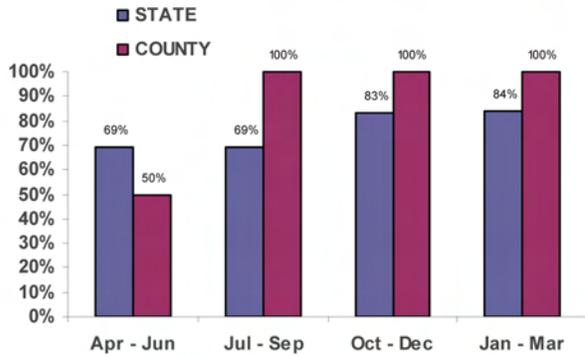
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

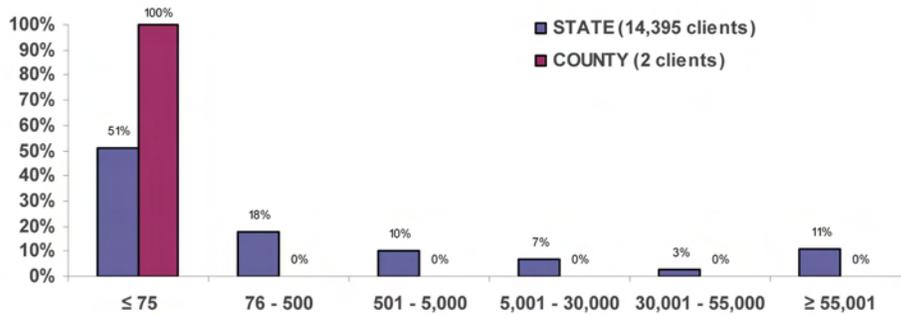
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



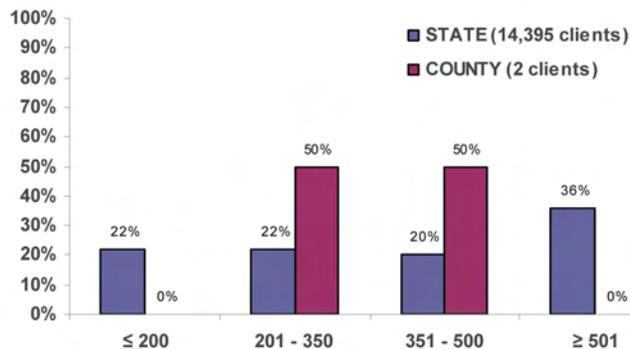
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	2	11,197
Jul - Sep	2	11,274
Oct - Dec	2	10,427
Jan - Mar	2	10,872

VIRAL LOAD COUNT



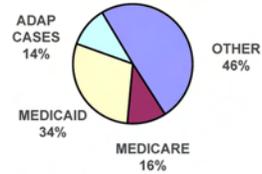
CD4+ COUNT



# DUVAL COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	4,790 ▶
<b>Total number of clients enrolled as of 03.31.08</b> 447		
<b>Total number of clients served</b> 675		
	Open cases	406
	New clients	161
	Re-opened records	108
	ADAP clients with Medicare	21
	ADAP clients with Medicaid	45
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	38



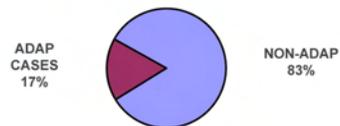
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>198</b>
<b>Reason</b>	<b># %</b>
Deceased	6 3%
Inactive*	97 49%
Insurance access	16 8%
Lost to follow-up	22 11%
Medicaid	49 25%
Non-Adherent	1 1%
Other	1 1%
Out of state	5 3%
V.A. Benefits	1 1%

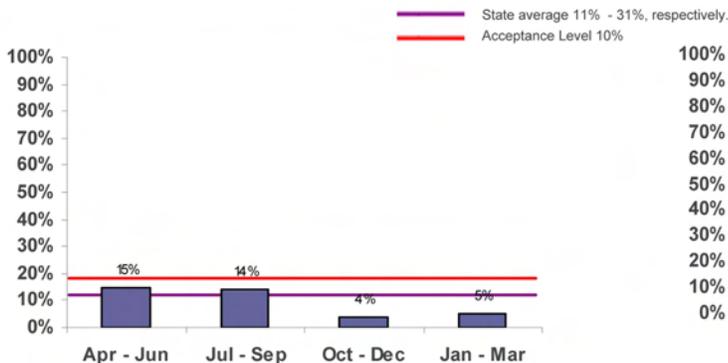
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	387 (6% State cases) ▶
ADAP clients (County)	72 (17% County cases)
ADAP clients on HCV treatment	2 (3% ADAP HCV clients)

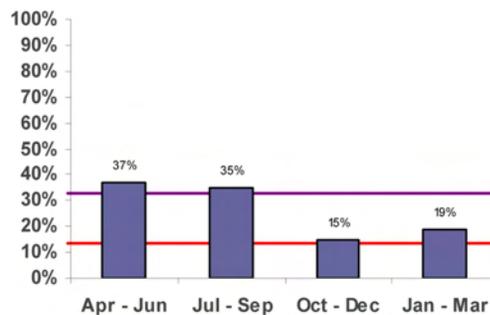


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



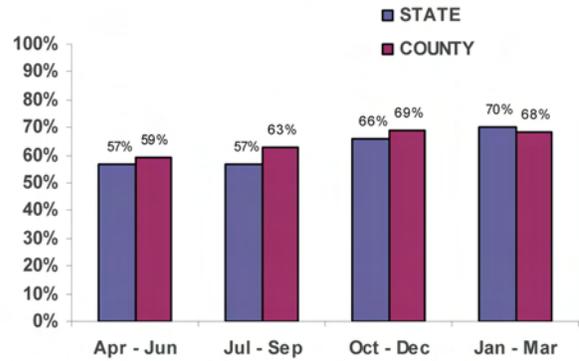
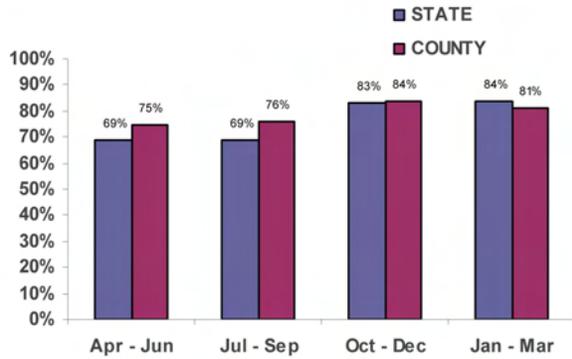
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

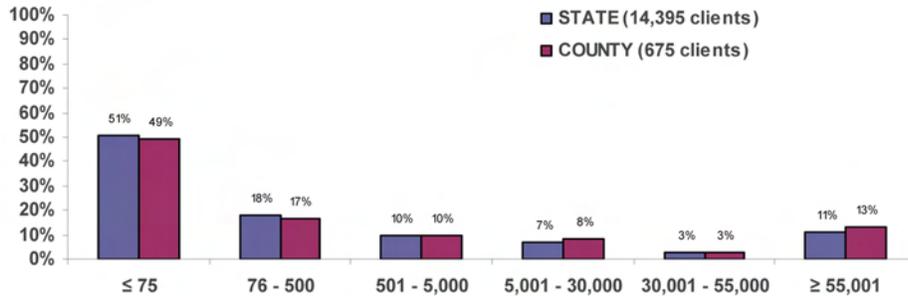
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



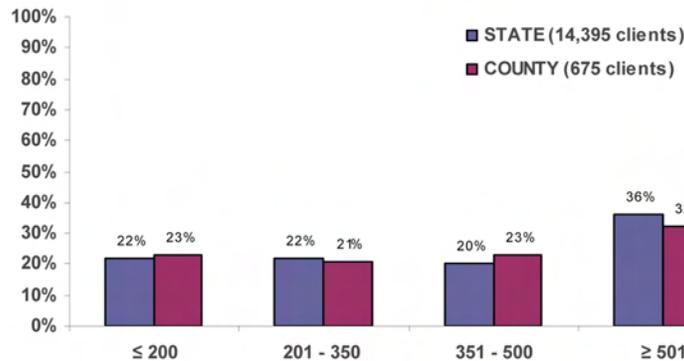
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	477	11,197
Jul - Sep	509	11,274
Oct - Dec	504	10,427
Jan - Mar	512	10,872

VIRAL LOAD COUNT



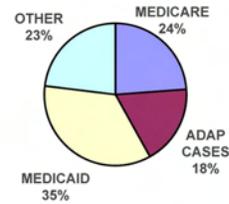
CD4+ COUNT



# ESCAMBIA COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	1038 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 128</b>		
<b>Total number of clients served 187</b>		
	Open cases	110
	New clients	51
	Re-opened records	26
	ADAP clients with Medicare	11
	ADAP clients with Medicaid	6
	ADAP clients with Mcare/Mcaid	4
	ADAP clients with private insurance	11



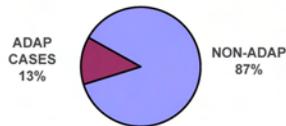
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>49</b>
<b>Reason</b>	<b># %</b>
Assets	1 2%
Deceased	1 3%
Inactive*	4 8%
Insurance access	8 16%
Jail	1 2%
Lost to follow-up	10 20%
Medicaid	15 31%
Other	3 6%
Out of State	5 10%
V.A. Benefits	1 2%

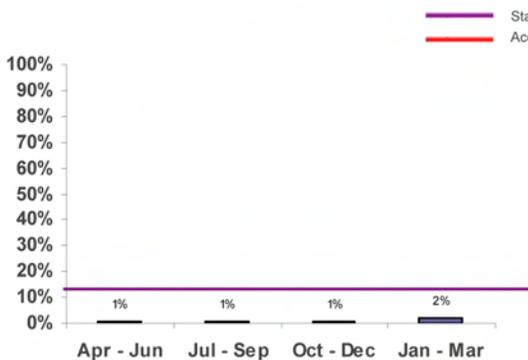
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	118 (2% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	15 (13% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

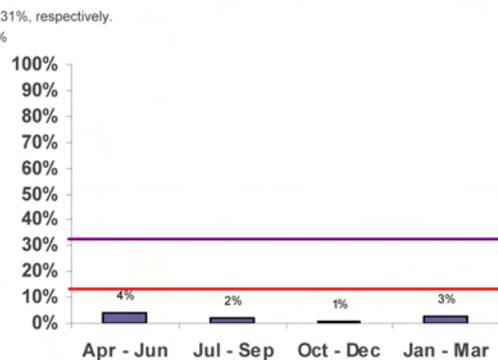


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



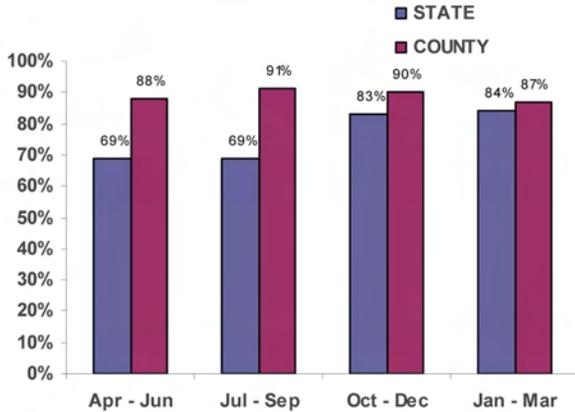
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

# ESCAMBIA COUNTY REPORT CARD

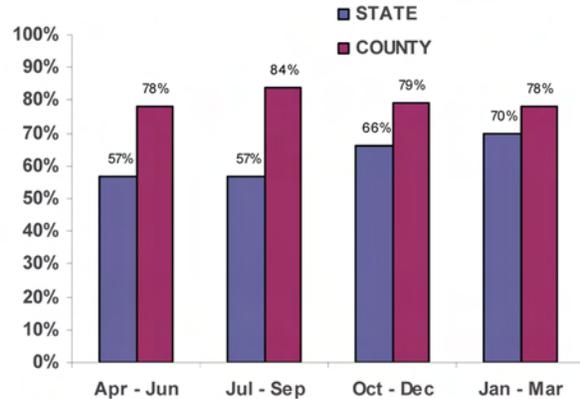
## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.



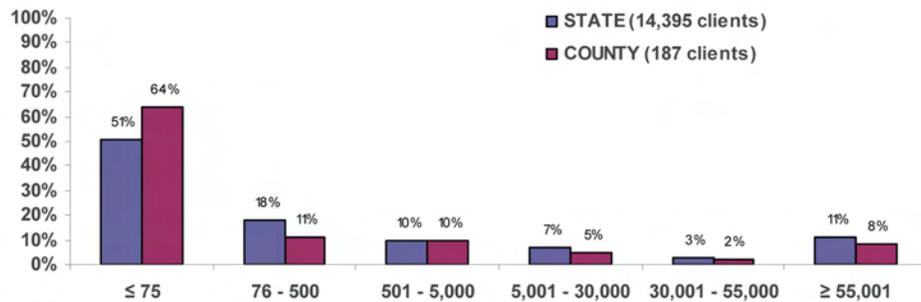
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



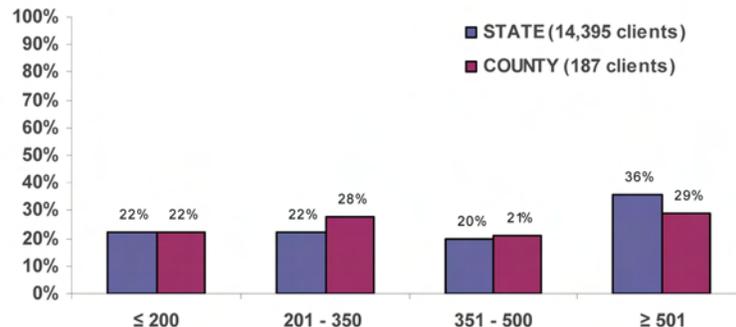
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	127	11,197
Jul - Sep	135	11,274
Oct - Dec	144	10,427
Jan - Mar	150	10,872

### VIRAL LOAD COUNT



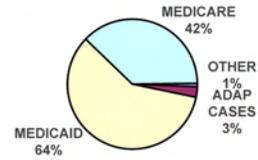
### CD4+ COUNT



# FLAGLER COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	77 ▲
<b>Total number of clients enrolled as of 03.31.08 1</b>		
<b>Total number of clients served</b>		
	Open cases	0
	New clients	0
	Re-opened records	2
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

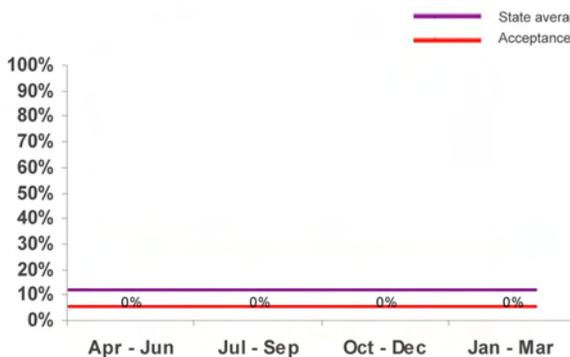
Total number of ADAP cases closed	0
Reason	# %

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

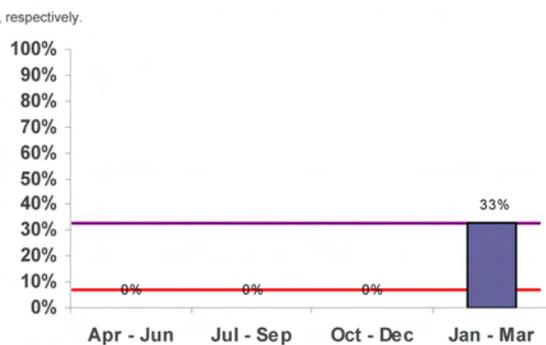
State HIV/HCV cases	6,265
County HIV/HCV cases	10 (<1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



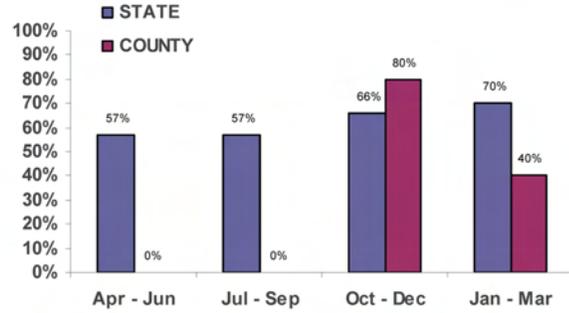
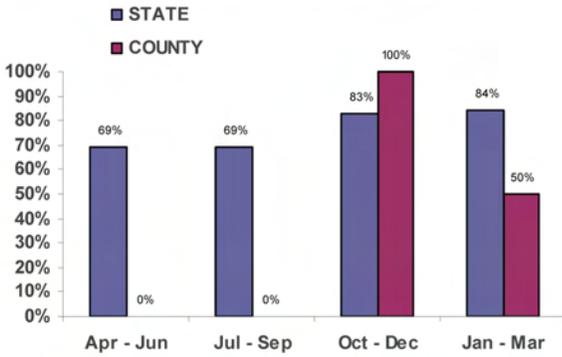
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

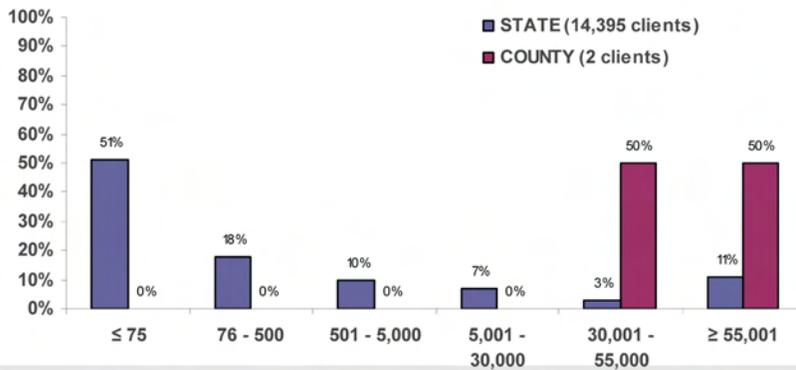
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



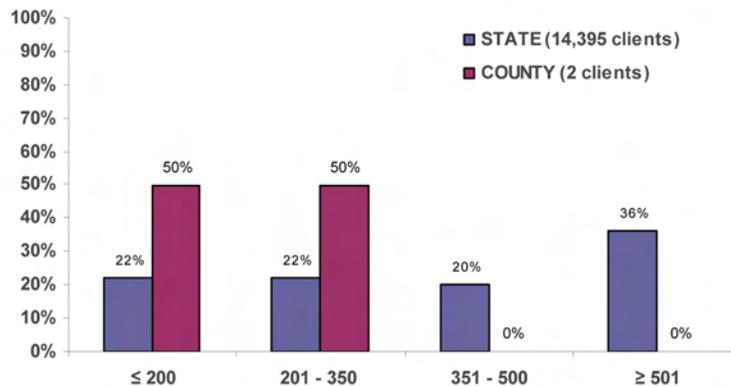
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	0	11,197
Jul - Sep	0	11,274
Oct - Dec	2	10,427
Jan - Mar	2	10,872

VIRAL LOAD COUNT



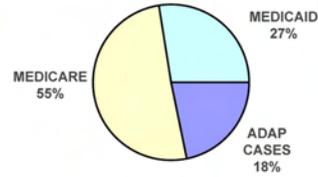
CD4+ COUNT



# FRANKLIN COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	11
<b>Total number of clients enrolled as of 03.31.08 2</b>		
<b>Total number of clients served 2</b>		
	Open cases	2
	New clients	0
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

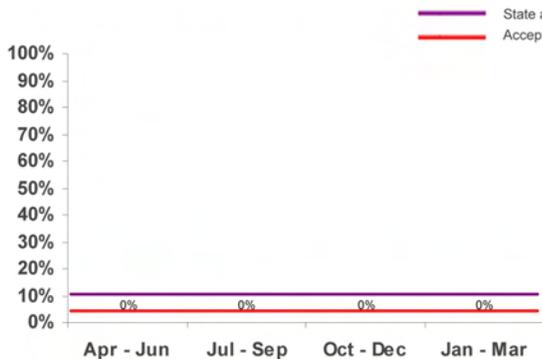
Total number of ADAP cases closed	0
<u>Reason</u>	<u># %</u>

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

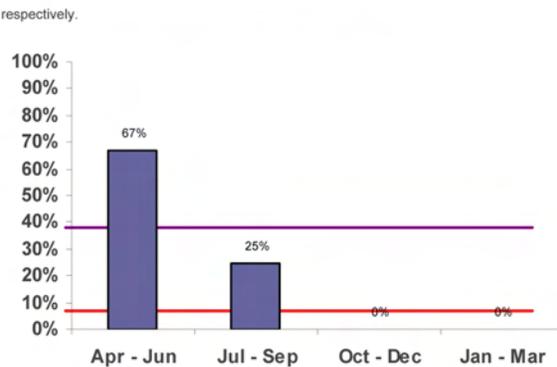
State HIV/HCV cases	6,265
County HIV/HCV cases	0 (0% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

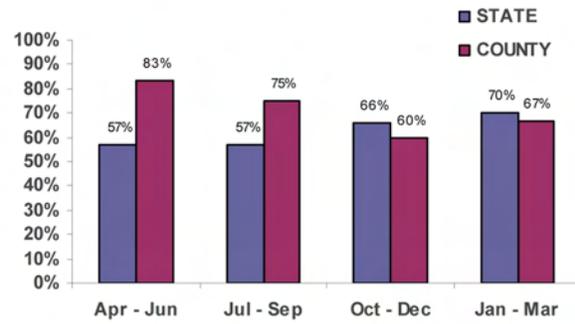
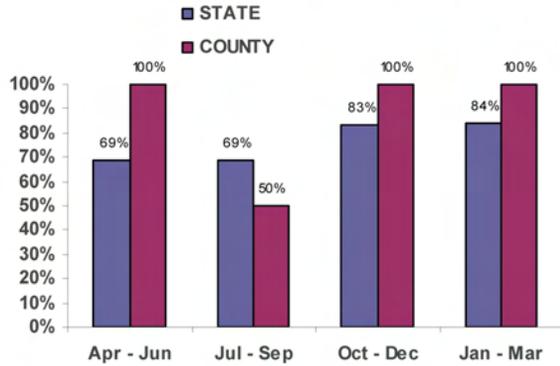
# FRANKLIN COUNTY REPORT CARD

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

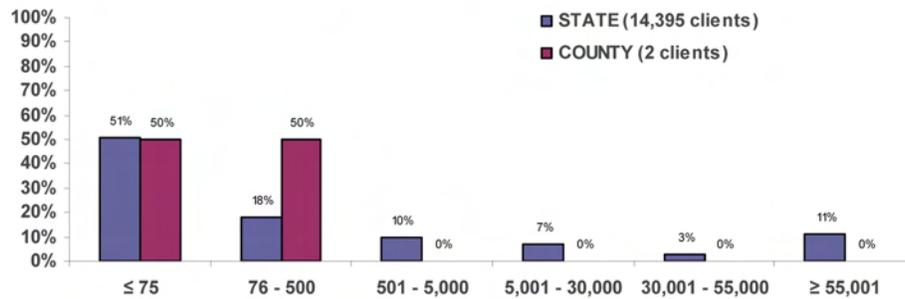
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



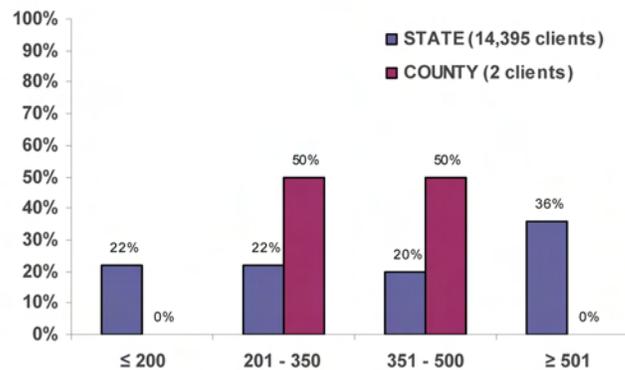
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	2	11,197
Jul - Sep	2	11,274
Oct - Dec	2	10,427
Jan - Mar	2	10,872

### VIRAL LOAD COUNT



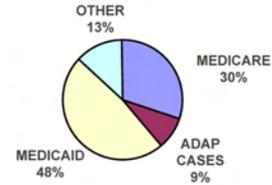
### CD4+ COUNT



# GADSDEN COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	104 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 4</b>		
<b>Total number of clients served 9</b>		
	Open cases	5
	New clients	2
	Re-opened records	2
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

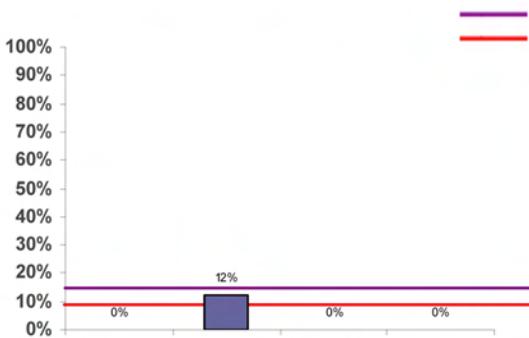
<b>Total number of ADAP cases closed</b>	<b>3</b>
<u>Reason</u>	<u># %</u>
Insurance access	2 67%
Medicaid	1 33%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

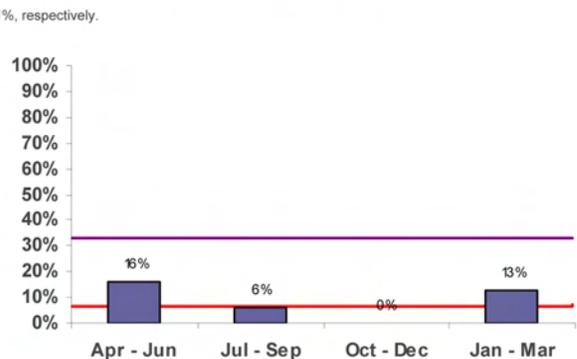
State HIV/HCV cases	6,265
County HIV/HCV cases	19 (1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



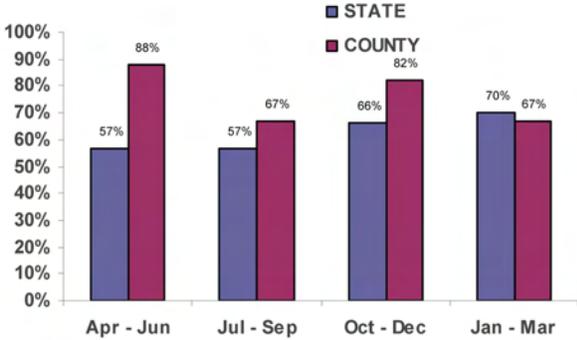
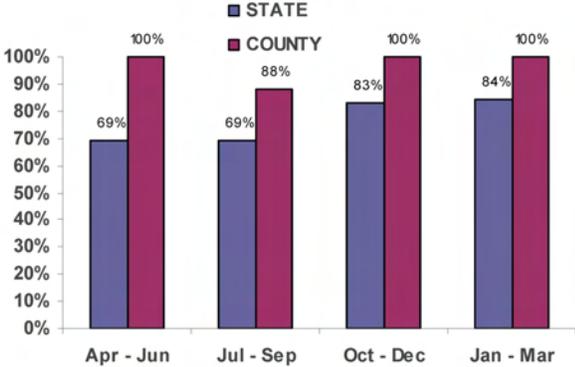
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

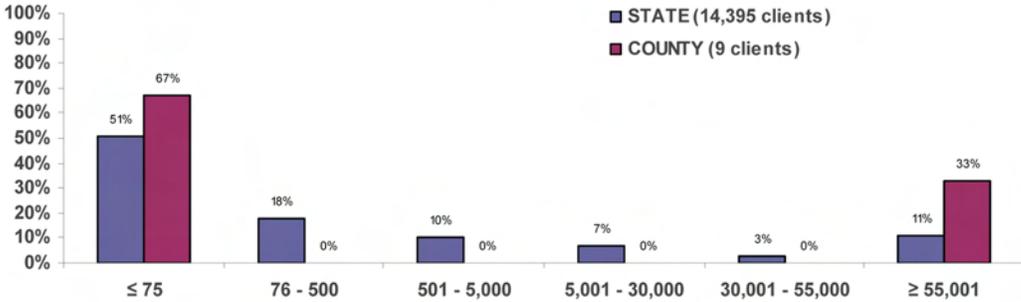
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



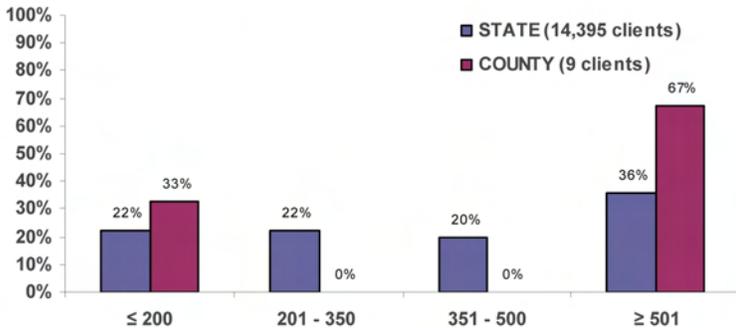
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	6	11,197
Jul - Sep	8	11,274
Oct - Dec	6	10,427
Jan - Mar	6	10,872

VIRAL LOAD COUNT



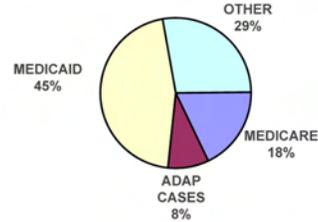
CD4+ COUNT



# GULF COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	11 ▶
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>1</b>
	<b>Total number of clients served</b>	<b>1</b>
	Open cases	0
	New clients	0
	Re-opened records	1
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

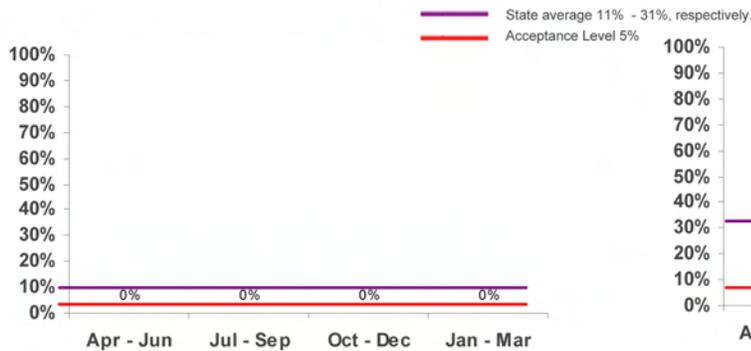
Total number of ADAP cases closed	0
<u>Reason</u>	<u># %</u>

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

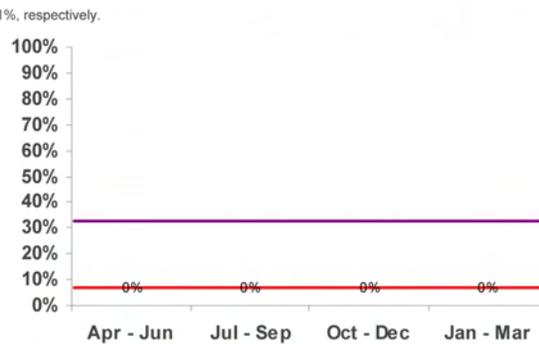
State HIV/HCV cases	6,265
County HIV/HCV cases	8 (<1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



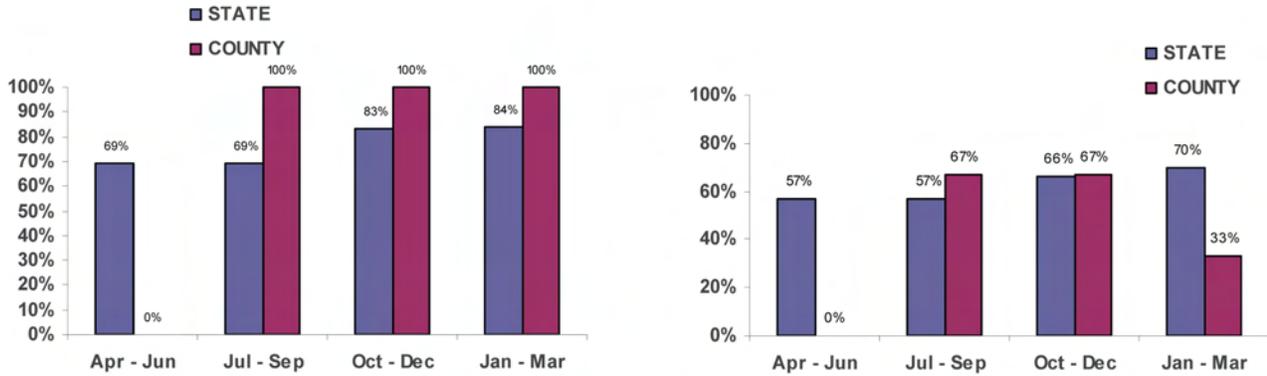
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

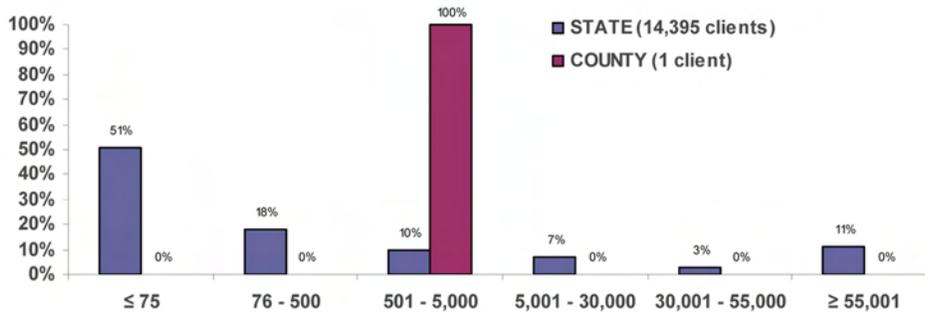
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



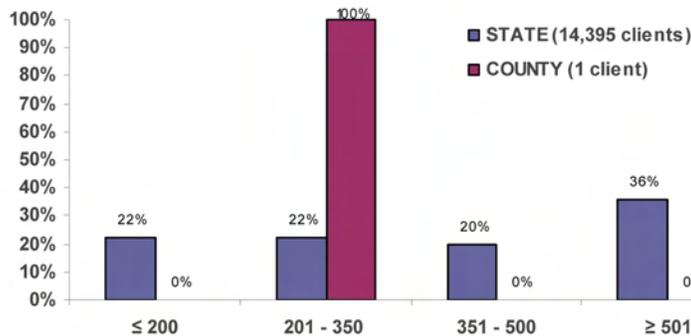
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	0	11,197
Jul - Sep	1	11,274
Oct - Dec	1	10,427
Jan - Mar	1	10,872

VIRAL LOAD COUNT



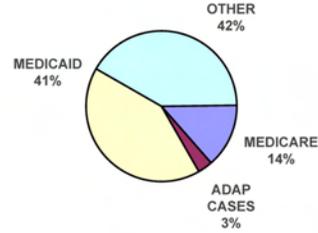
CD4+ COUNT



# HAMILTON COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	37 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 1</b>		
<b>Total number of clients served 1</b>		
	Open cases	0
	New clients	0
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

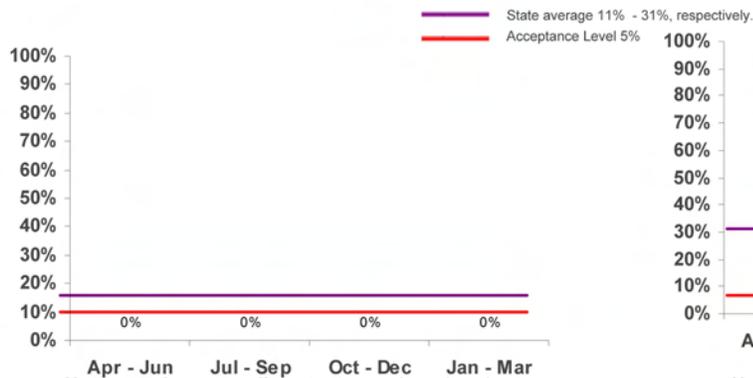
Total number of ADAP cases closed	0
<u>Reason</u>	<u>#</u> <u>%</u>

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

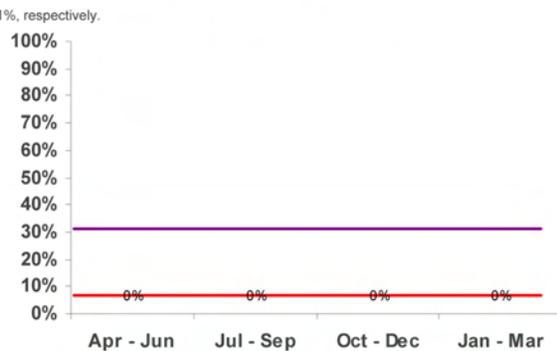
State HIV/HCV cases	6,265
County HIV/HCV cases	6 (<1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



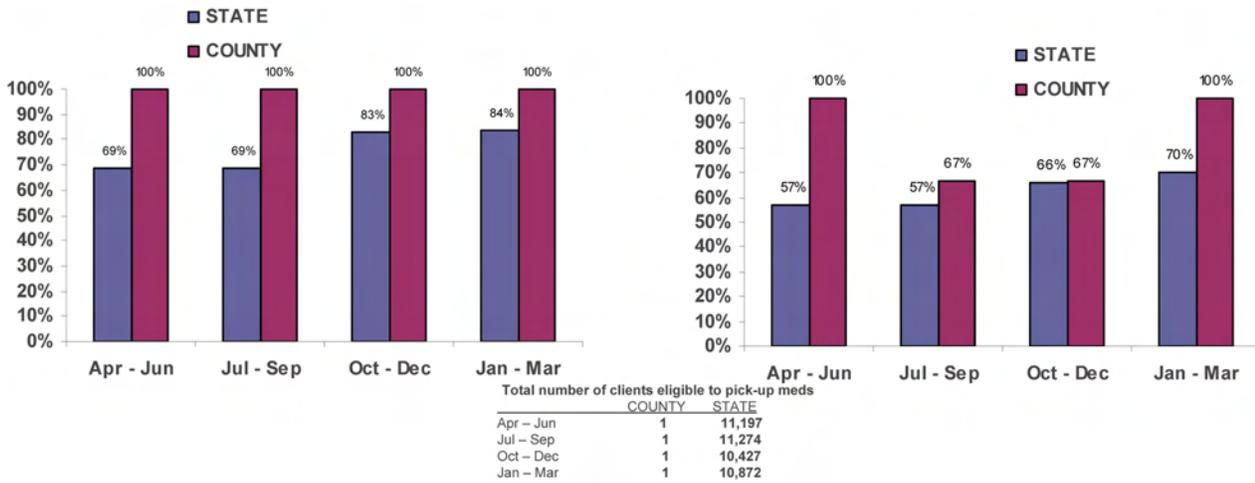
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

## HEALTH INDICATORS

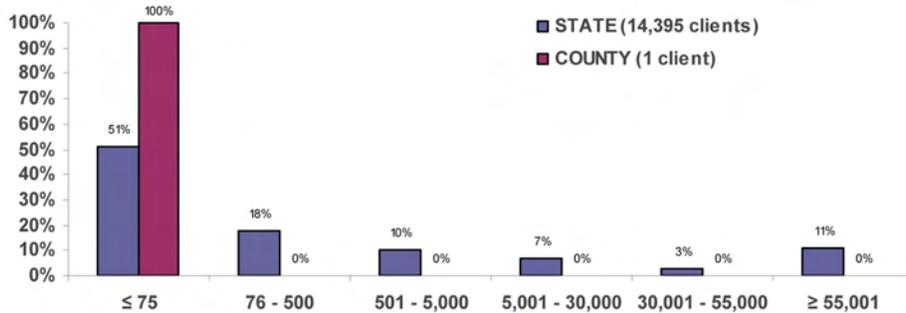
### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

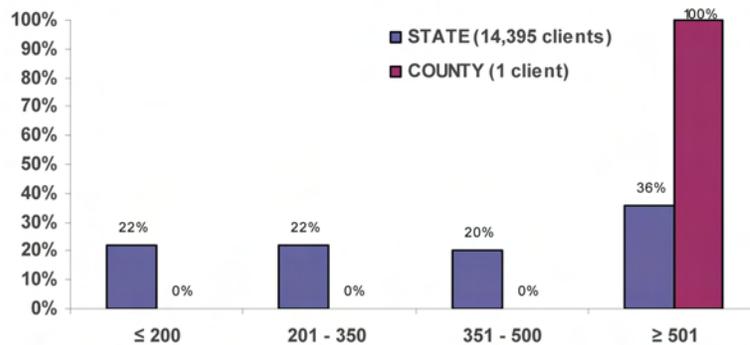
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



### VIRAL LOAD COUNT



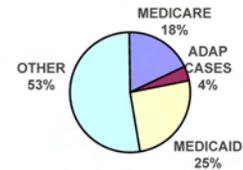
### CD4+ COUNT



# HARDEE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	68 ▶
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>3</b>
	<b>Total number of clients served</b>	<b>3</b>
	Open cases	1
	New clients	1
	Re-opened records	1
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

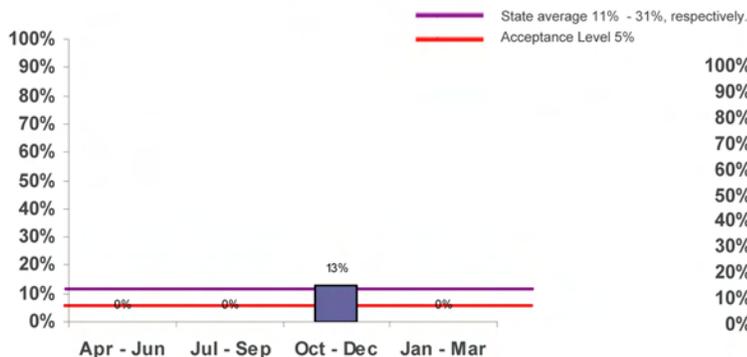
Total number of ADAP cases closed	0
<u>Reason</u>	<u># %</u>

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

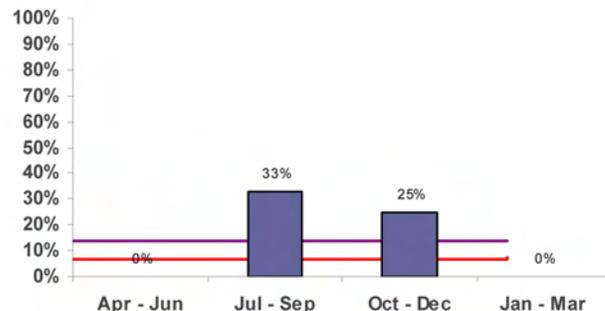
State HIV/HCV cases	6,265
County HIV/HCV cases	6 (1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



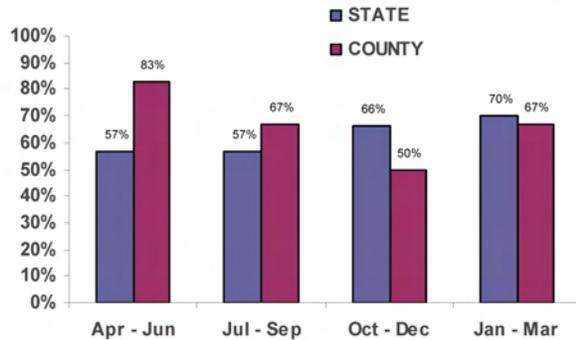
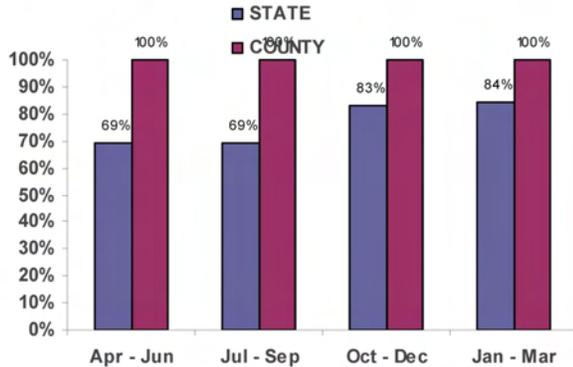
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

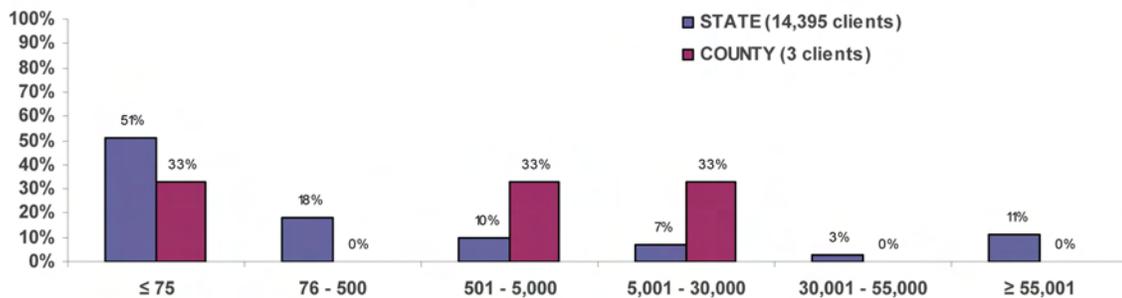
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



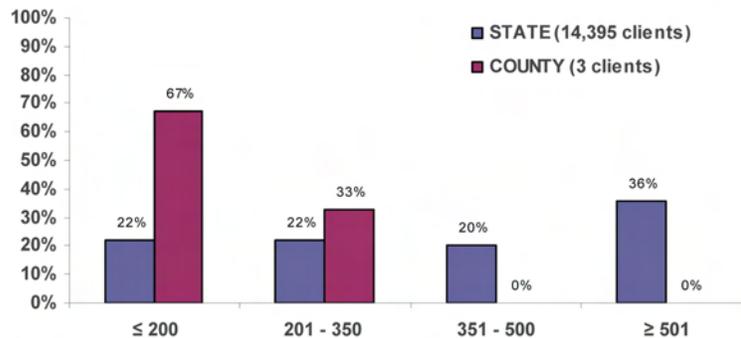
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	2	11,197
Jul - Sep	2	11,274
Oct - Dec	2	10,427
Jan - Mar	3	10,872

### VIRAL LOAD COUNT



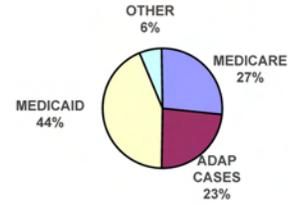
### CD4+ COUNT



# HENDRY COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	118 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 15</b>		
	Total number of clients served	27
	Open cases	17
	New clients	7
	Re-opened records	3
	ADAP clients with Medicare	1
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	4



## ADAP RECORD CLOSURES INFORMATION

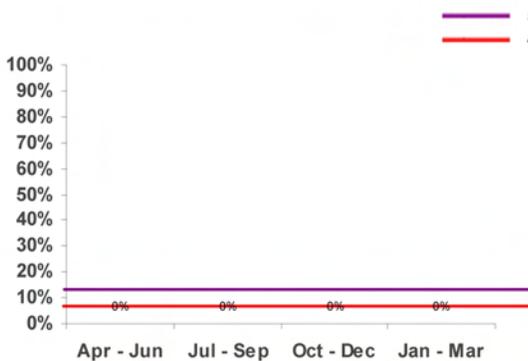
Total number of ADAP cases closed	10
<u>Reason</u>	<u>#</u> <u>%</u>
Insurance	1 10%
Lost to Follow-up	1 10%
Medicaid	4 40%
Other	4 40%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

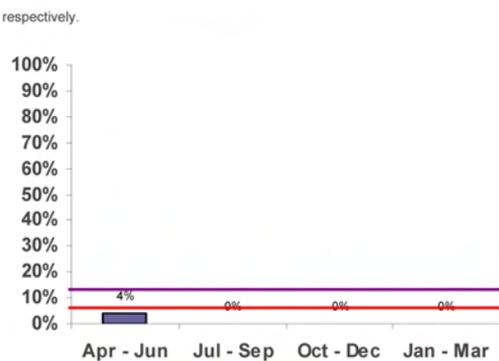
State HIV/HCV cases	6,265
County HIV/HCV cases	11 (1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



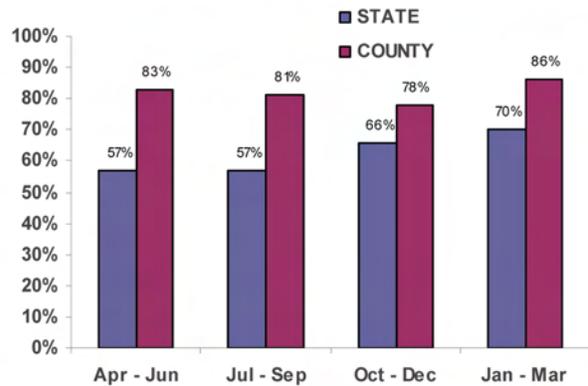
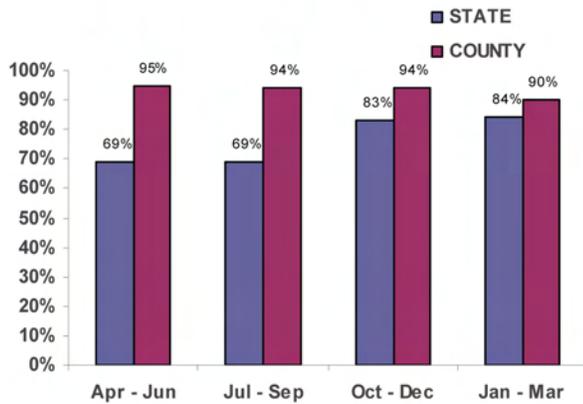
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

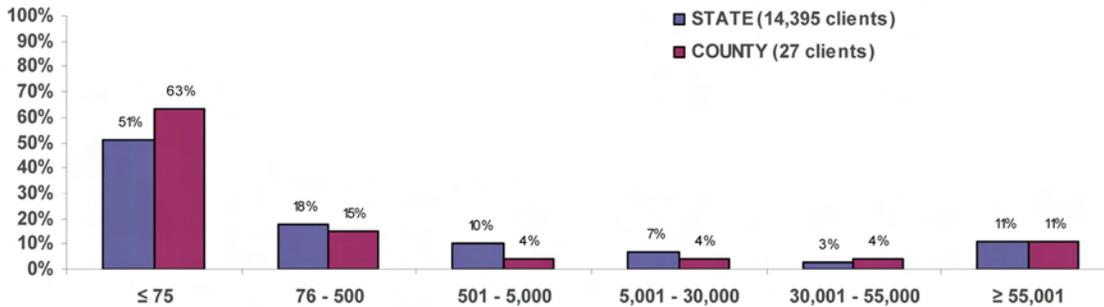
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



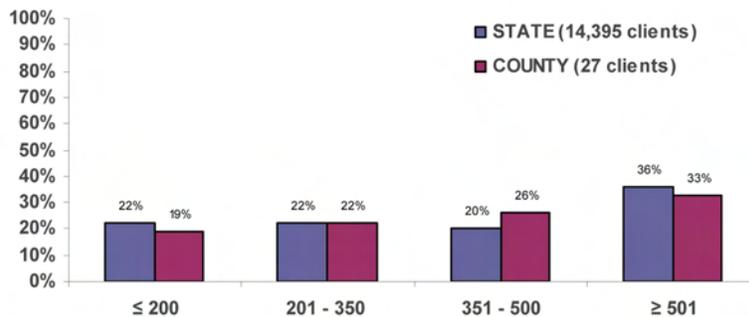
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	20	11,197
Jul - Sep	17	11,274
Oct - Dec	17	10,427
Jan - Mar	20	10,872

### VIRAL LOAD COUNT



### CD4+ COUNT



# HERNANDO COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	187 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 16</b>		
<b>Total number of clients served 37</b>		
	Open cases	18
	New clients	15
	Re-opened records	4
	ADAP clients with Medicare	4
	ADAP clients with Medicaid	3
	ADAP clients with Mcare/Mcaid	1
	ADAP clients with private insurance	1

Note: the total number of individuals served by drug assistance programs exceeded the total number of individuals living with HIV/AIDS in this county.

MEDICARE	84
MEDICAID	110
ADAP	37
<b>TOTAL</b>	<b>221</b>

## ADAP RECORD CLOSURES INFORMATION

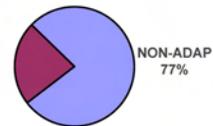
<b>Total number of ADAP cases closed 17</b>	
<u>Reason</u>	<u># %</u>
Inactive*	1 6%
Insurance access	2 12%
Lost to Follow-up	1 6%
Medicaid	11 65%
Out of State	1 6%
Over Income	1 6%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	22 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	5 (23% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

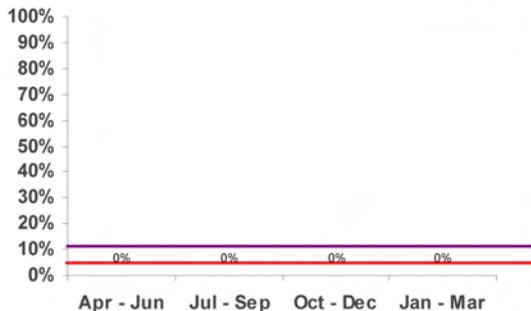
ADAP CASES  
23%



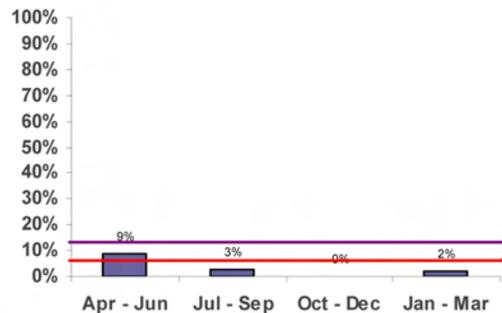
## AVERAGE OVERDUE RE-ENROLLMENT RATE

## AVERAGE OVERDUE LABS RATE

— State average 11% - 31%, respectively.  
— Acceptance Level 5%



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.



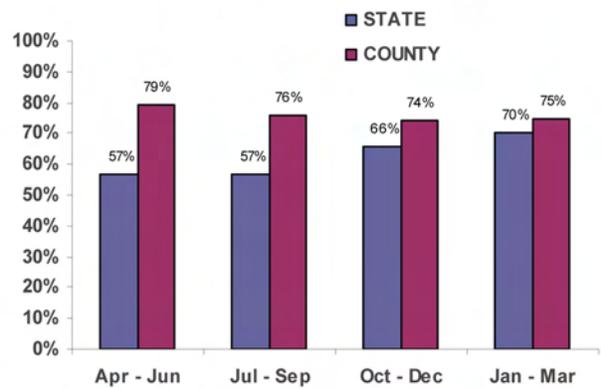
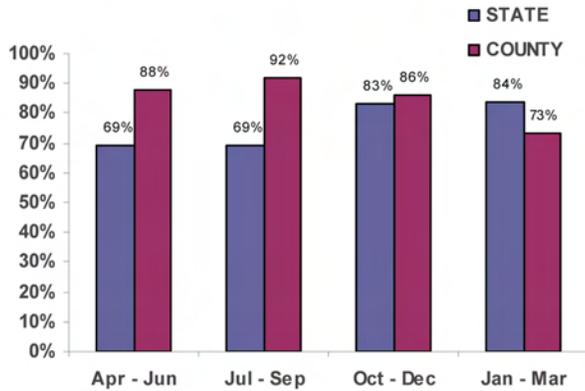
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

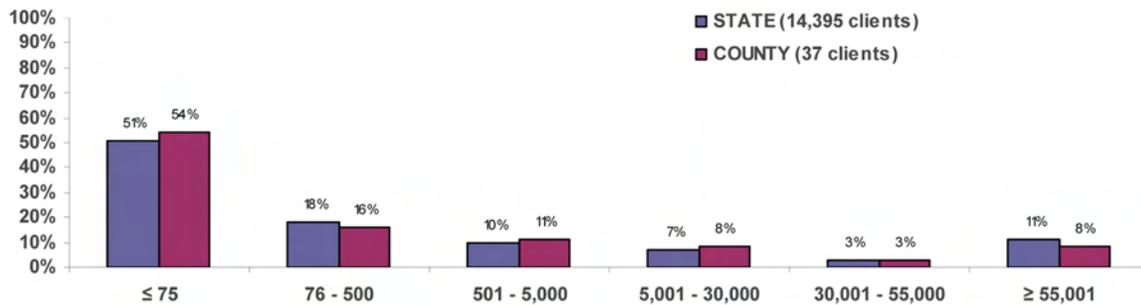
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



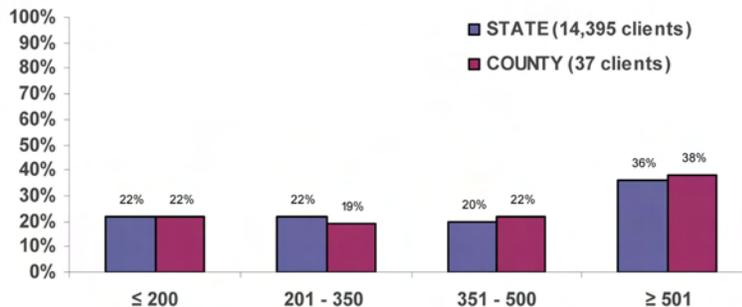
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	24	11,197
Jul - Sep	25	11,274
Oct - Dec	28	10,427
Jan - Mar	22	10,872

### VIRAL LOAD COUNT



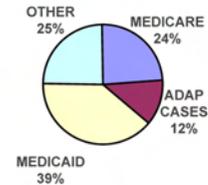
### CD4+ COUNT



# HIGHLANDS COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	184 ▶
<b>Total number of clients enrolled as of 03.31.08 17</b>		
<b>Total number of clients served 22</b>		
	Open cases	15
	New clients	5
	Re-opened records	2
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	2



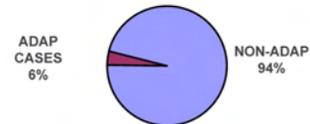
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 5</b>	
Reason	# %
Inactive*	2 40%
Jail	1 20%
Lost to Follow-up	1 20%
Over Income	1 20%

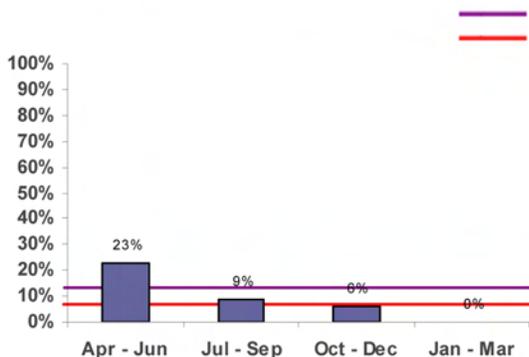
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	16 (1% State cases)
ADAP clients (County)	1 (6% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

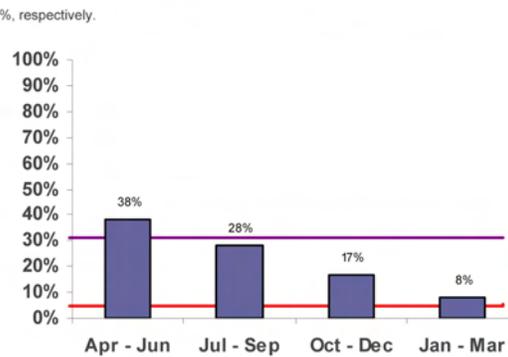


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



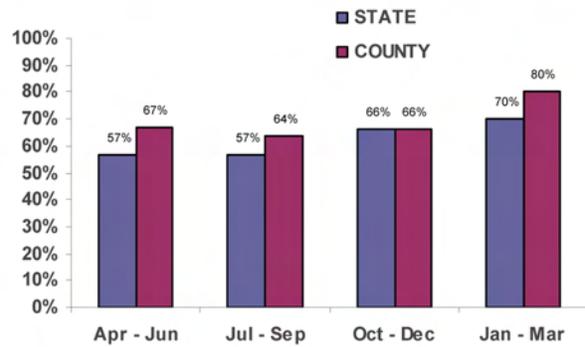
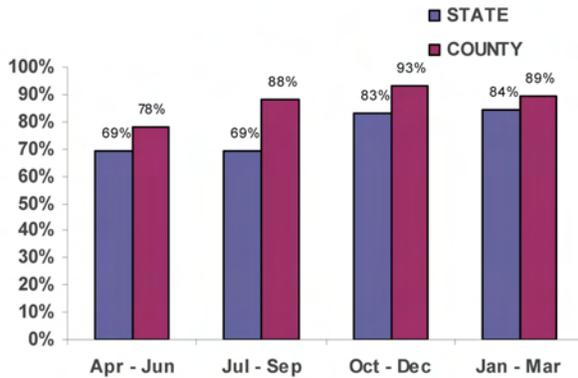
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

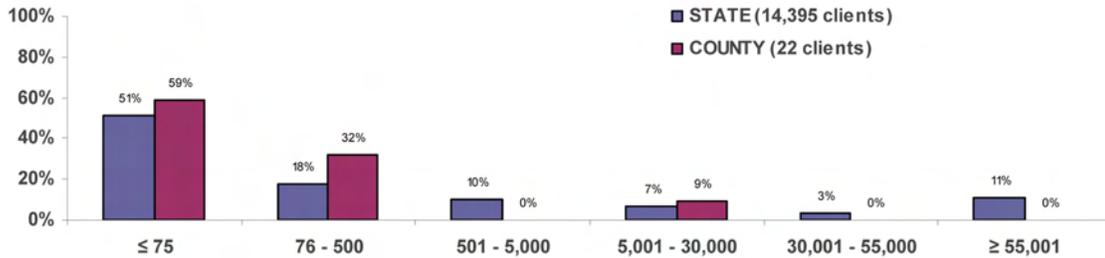
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



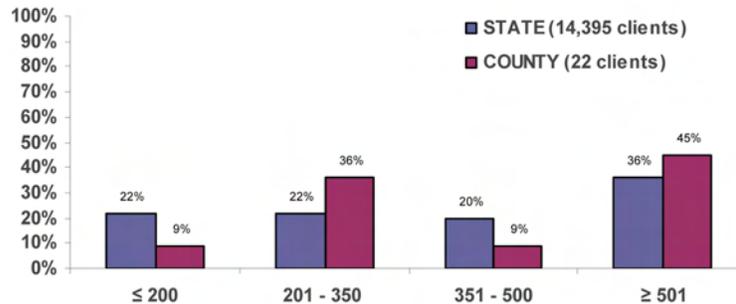
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	18	11,197
Jul - Sep	17	11,274
Oct - Dec	15	10,427
Jan - Mar	18	10,872

### VIRAL LOAD COUNT



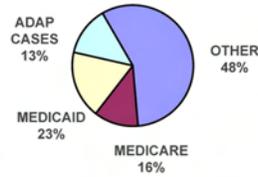
### CD4+ COUNT



# HILLSBOROUGH COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	5,250 ▶
<b>Total number of clients enrolled as of 03.31.08 480</b>		
<b>Total number of clients served 707</b>		
	Open cases	406
	New clients	174
	Re-opened records	127
	ADAP clients with Medicare	38
	ADAP clients with Medicaid	39
	ADAP clients with Mcare/Mcaid	4
	ADAP clients with private insurance	32



## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>185</b>
<b>Reason</b>	<b># %</b>
D.O.C.	2 1%
Deceased	5 3%
Inactive*	19 10%
Insurance access	24 13%
Jail	15 8%
Lost to follow-up	49 26%
Medicaid	44 24%
Non-Adherent	6 3%
Other	6 3%
Out of state	11 6%
Over Income	4 2%

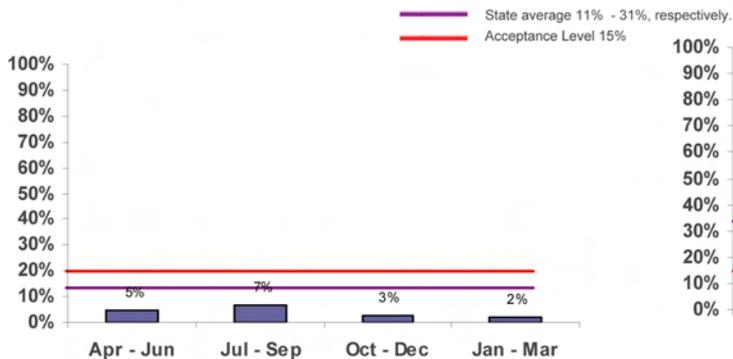
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	368 (6% State cases) ▶
ADAP clients (County)	57 (15% County cases)
ADAP clients on HCV treatment	4 (7% ADAP HCV clients)

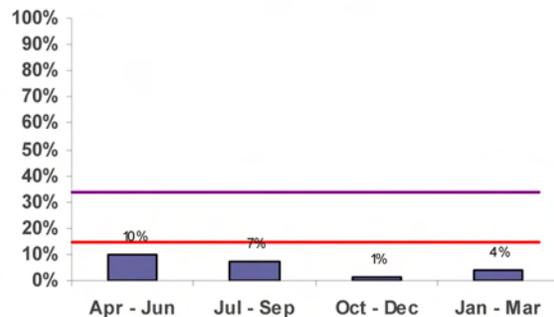


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

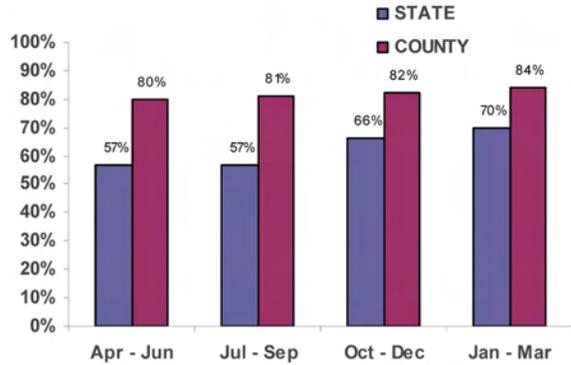
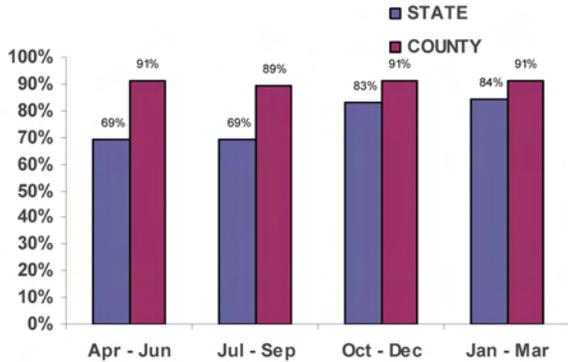
# HILLSBOROUGH COUNTY REPORT CARD

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

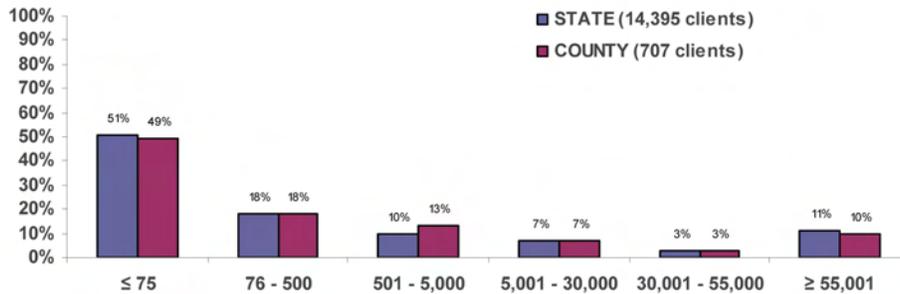
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



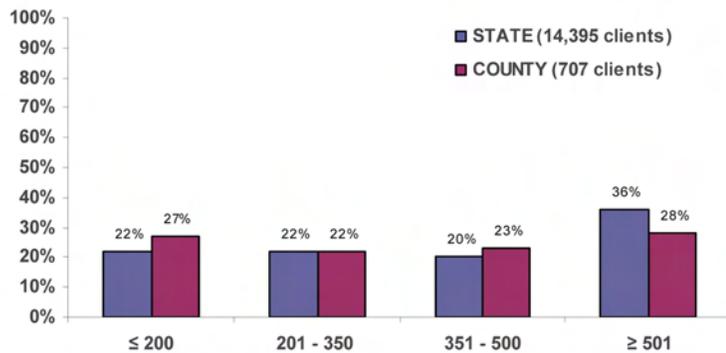
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	483	11,197
Jul - Sep	514	11,274
Oct - Dec	499	10,427
Jan - Mar	556	10,872

### VIRAL LOAD COUNT



### CD4+ COUNT



# HOLMES COUNTY REPORT CARD

## HIV/AIDS INFORMATION

<b>Reported Cases</b>	<b>State PLWHA</b>	<b>86,028</b>
	<b>County PLWHA</b>	<b>12</b> ▶
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>2</b>
	<b>Total number of clients served</b>	<b>3</b>
	Open cases	2
	New clients	1
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0

Note: the total number of individuals served by drug assistance programs exceeded the total number of individuals living with HIV/AIDS in this county.

MEDICARE	7
MEDICAID	4
ADAP	3
<b>TOTAL</b>	<b>14</b>

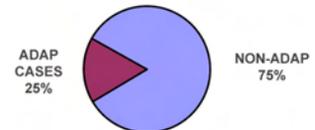
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>1</b>
<b>Reason</b>	<b># %</b>
Lost to Follow-up	1 100%

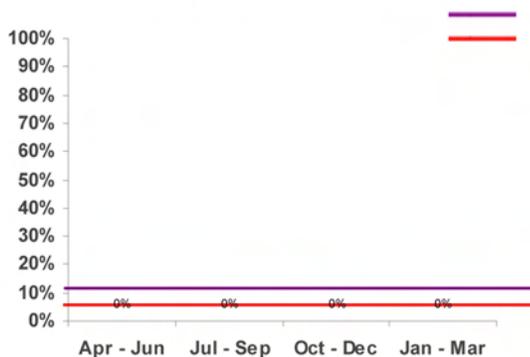
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

<b>State HIV/HCV cases</b>	<b>6,265</b>
<b>County HIV/HCV cases</b>	<b>4</b> (1% State cases)
<b>ADAP clients (County)</b>	<b>1</b> (25% County cases)
<b>ADAP clients on HCV treatment</b>	<b>0</b> (0% ADAP HCV clients)

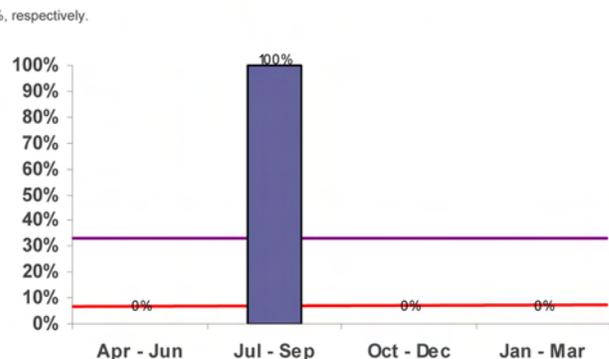


### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



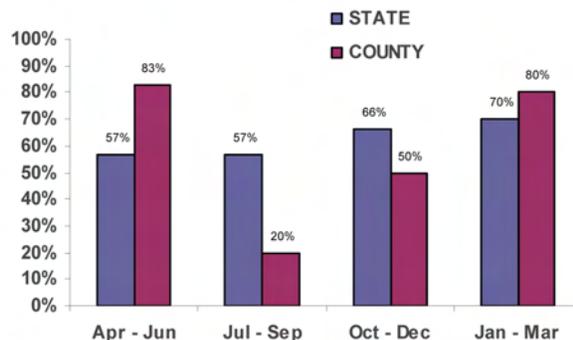
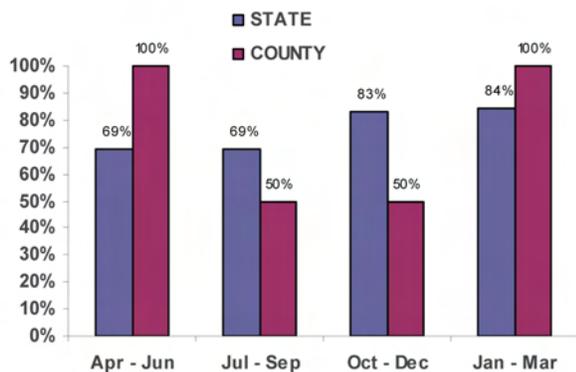
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

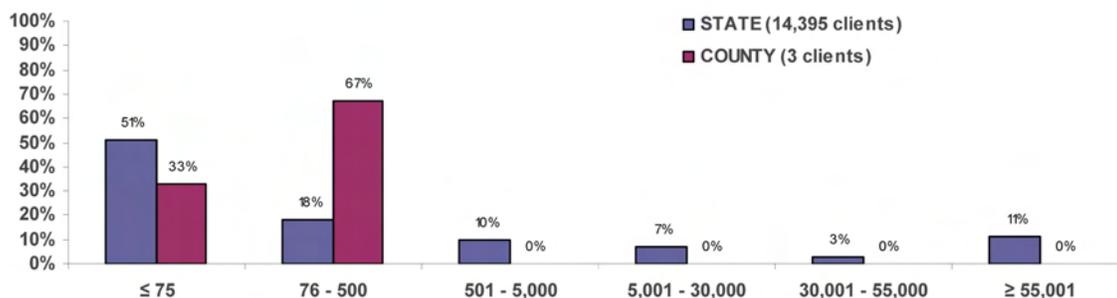
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



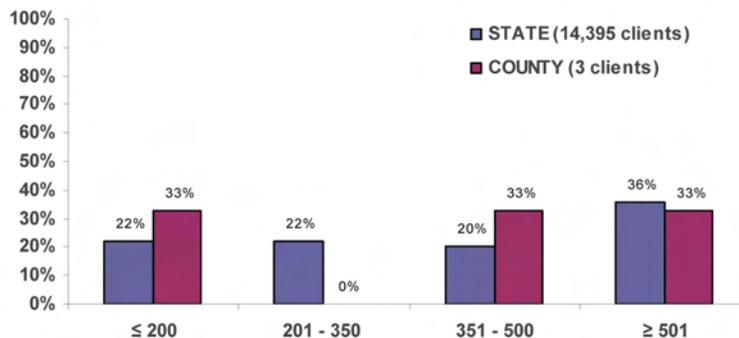
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	2	11,197
Jul - Sep	2	11,274
Oct - Dec	2	10,427
Jan - Mar	2	10,872

### VIRAL LOAD COUNT



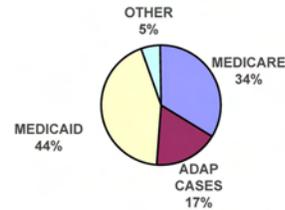
### CD4+ COUNT



# INDIAN RIVER COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	287 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 35</b>		
<b>Total number of clients served 48</b>		
	Open cases	37
	New clients	6
	Re-opened records	5
	ADAP clients with Medicare	5
	ADAP clients with Medicaid	1
	ADAP clients with Mcare/Mcaid	1
	ADAP clients with private insurance	4



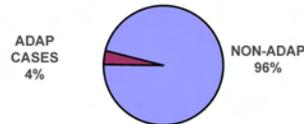
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 13</b>	
<b>Reason</b>	<b># %</b>
Deceased	1 8%
Insurance access	3 23%
Lost-to-Follow-up	3 23%
Other	2 15%
Out of State	2 15%
Over Income	2 15%

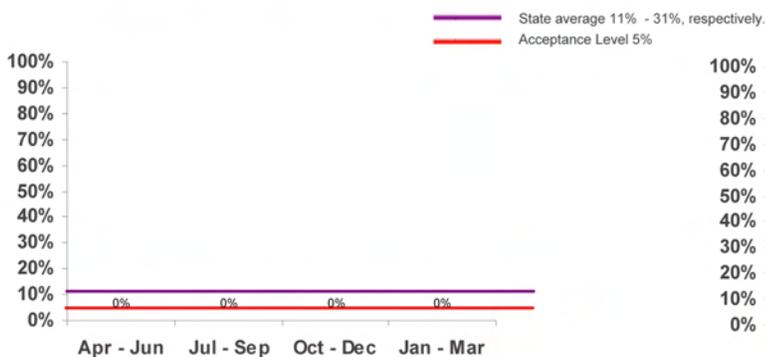
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	25 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	1 (4% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

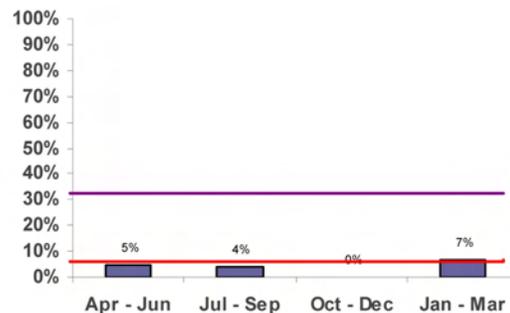


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



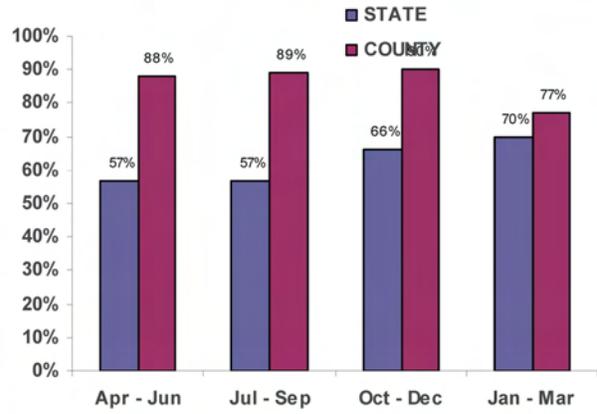
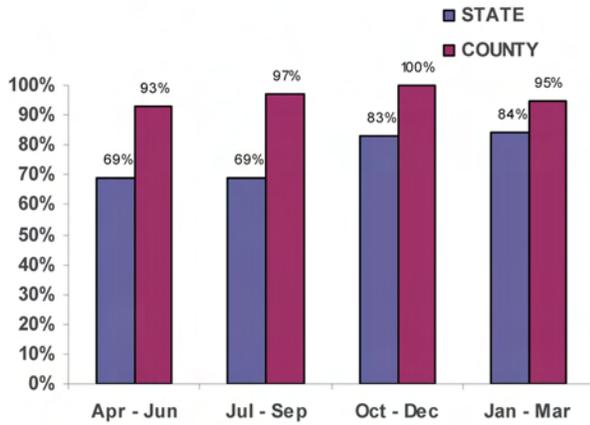
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

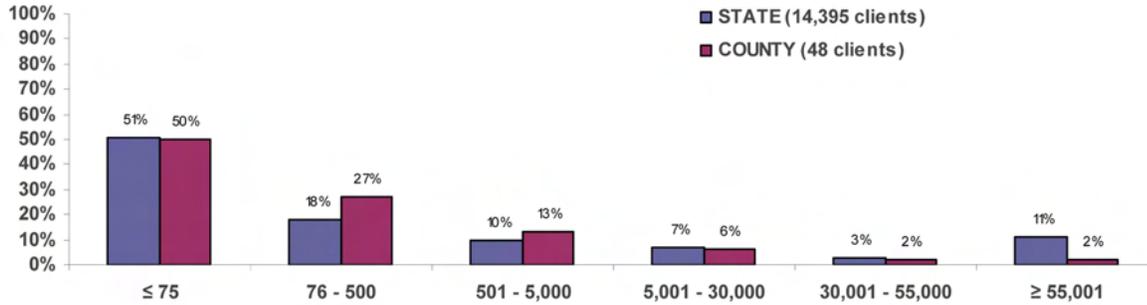
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



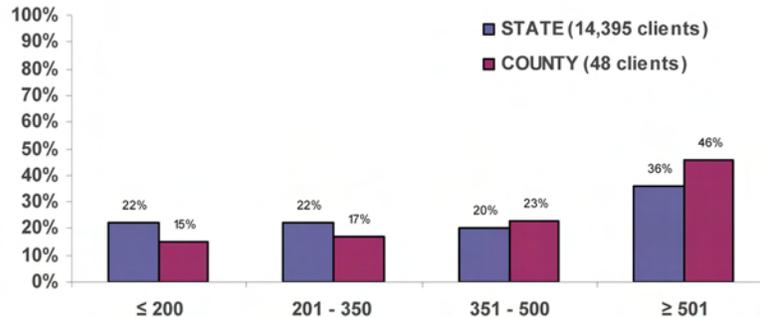
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	42	11,197
Jul - Sep	36	11,274
Oct - Dec	35	10,427
Jan - Mar	37	10,872

VIRAL LOAD COUNT



CD4+ COUNT



# JACKSON COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	91 ▶
<b>Total number of clients enrolled as of 03.31.08 12</b>		
<b>Total number of clients served 20</b>		
	Open cases	12
	New clients	6
	Re-opened records	2
	ADAP clients with Medicare	2
	ADAP clients with Medicaid	5
	ADAP clients with Mcare/Mcaid	2
	ADAP clients with private insurance	0

Note: the total number of individuals served by drug assistance programs exceeded the total number of individuals living with HIV/AIDS in this county.

MEDICARE	33
MEDICAID	51
ADAP	20
<b>TOTAL</b>	<b>104</b>

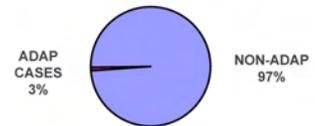
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>7</b>
<b>Reason</b>	<b># %</b>
Insurance Access	2 29%
Inactive*	1 14%
Jail	1 14%
Medicaid	2 29%
Out of State	1 14%

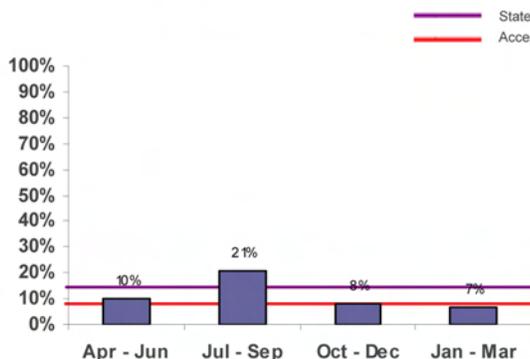
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	30 (1% State cases)
ADAP clients (County)	1 (3% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

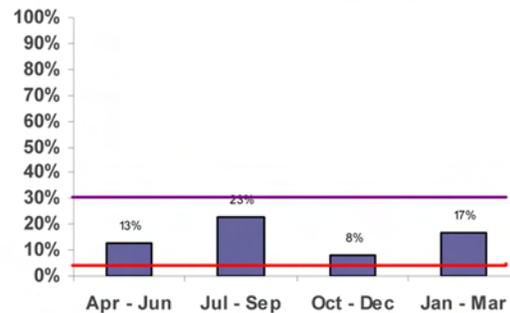


### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



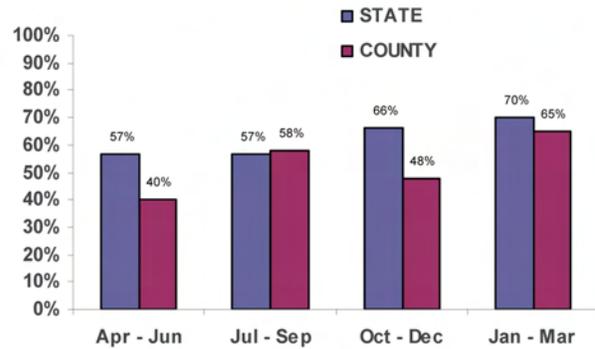
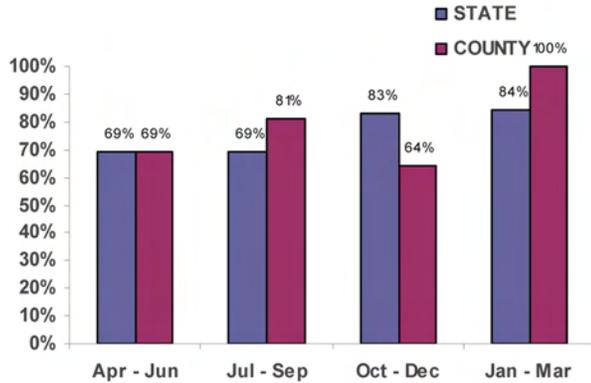
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

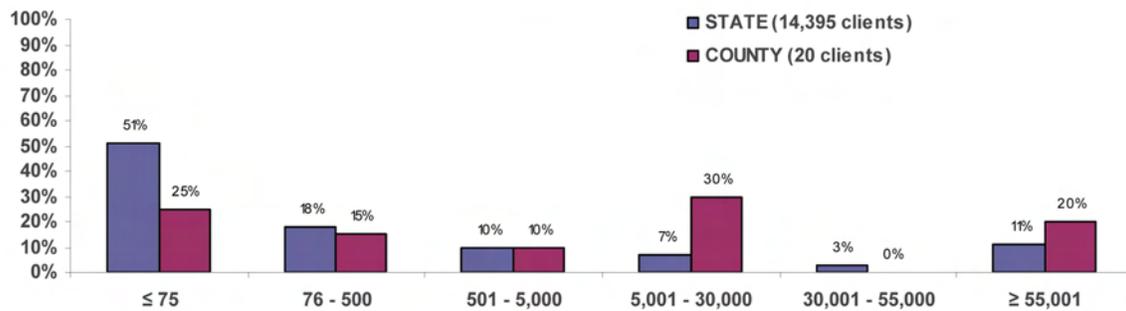
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



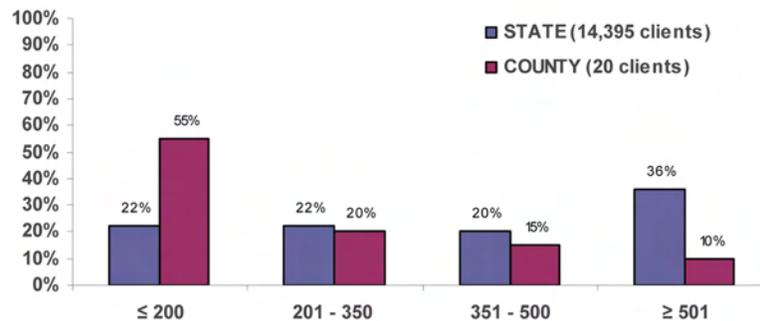
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	16	11,197
Jul - Sep	16	11,274
Oct - Dec	14	10,427
Jan - Mar	13	10,872

### VIRAL LOAD COUNT



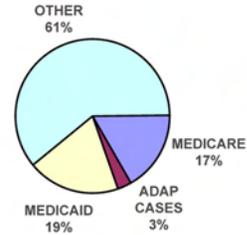
### CD4+ COUNT



# JEFFERSON COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	36 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 1</b>		
<b>Total number of clients served 1</b>		
	Open cases	0
	New clients	0
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

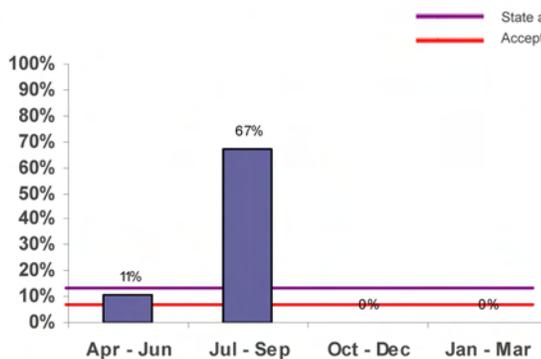
Total number of ADAP cases closed	0
<u>Reason</u>	<u>#</u> <u>%</u>

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

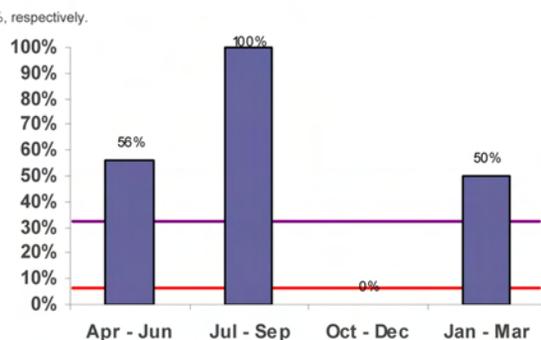
State HIV/HCV cases	6,265
County HIV/HCV cases	3 (<1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



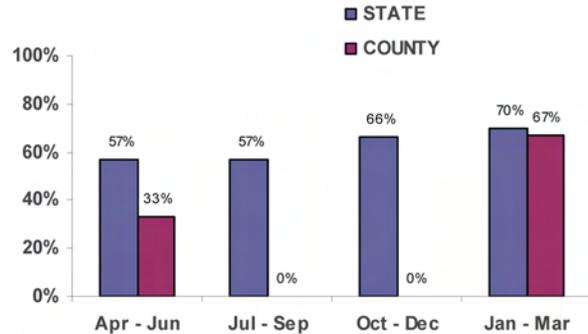
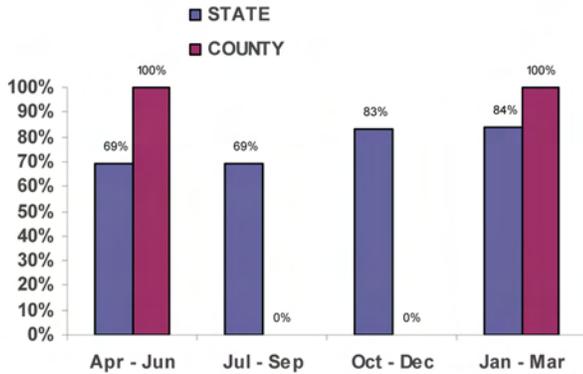
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

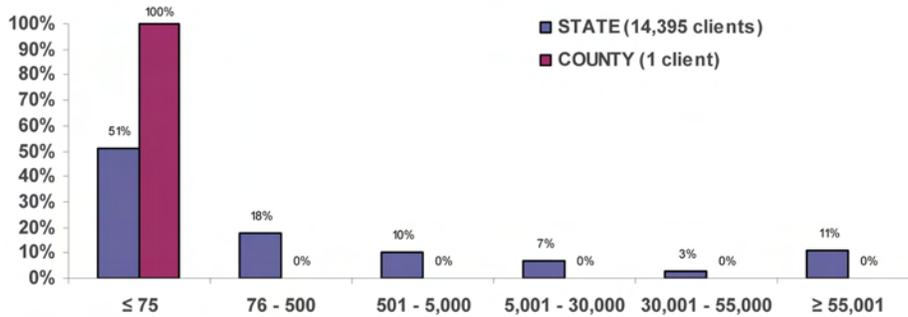
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



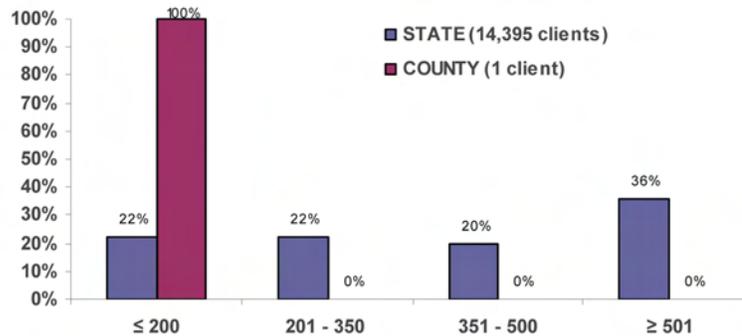
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	1	11,197
Jul - Sep	1	11,274
Oct - Dec	0	10,427
Jan - Mar	1	10,872

VIRAL LOAD COUNT



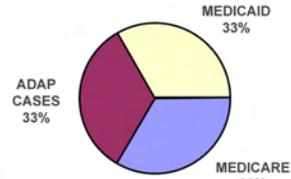
CD4+ COUNT



# LAFAYETTE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	3 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 1</b>		
<b>Total number of clients served</b>		
	Open cases	1
	New clients	0
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

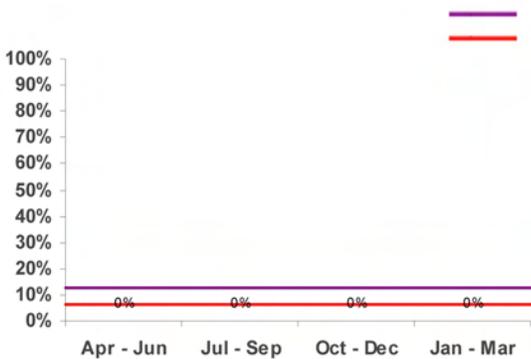
Total number of ADAP cases closed	1
<u>Reason</u>	<u>#</u> <u>%</u>
D.O.C.	1 100%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

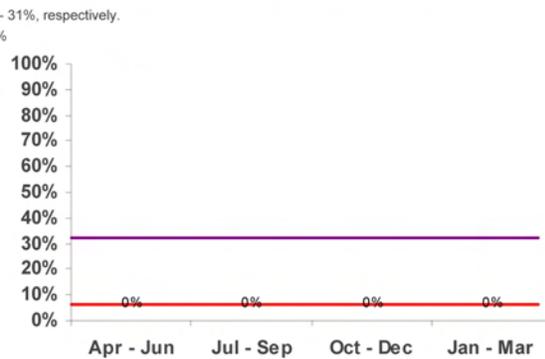
State HIV/HCV cases	6,265
County HIV/HCV cases	2 (<1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



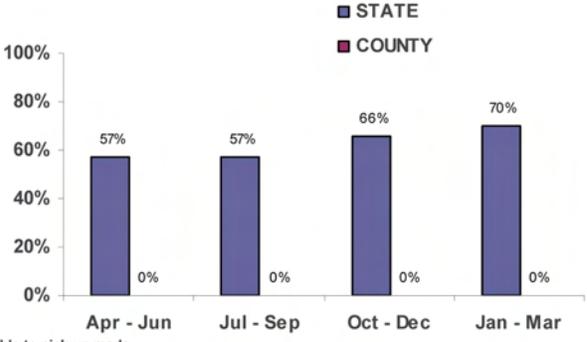
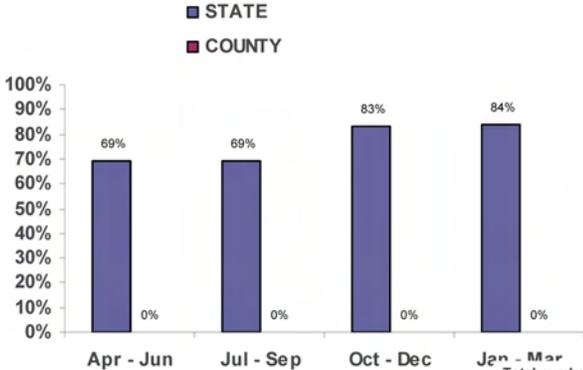
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

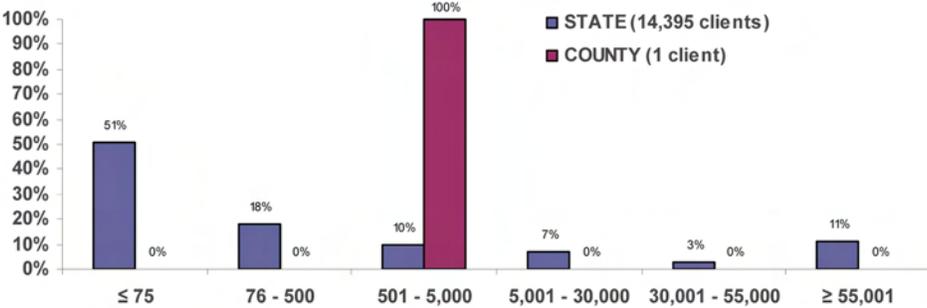
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



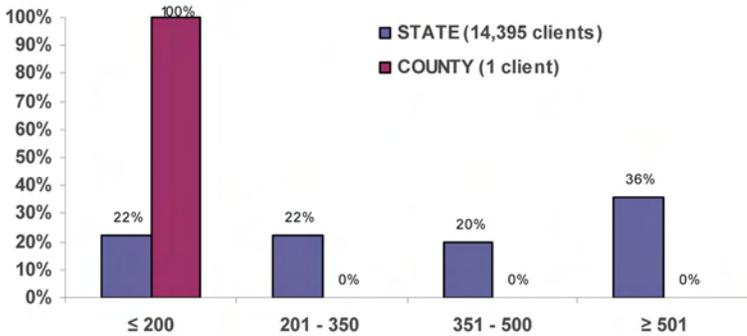
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	1	11,197
Jul - Sep	0	11,274
Oct - Dec	0	10,427
Jan - Mar	0	10,872

VIRAL LOAD COUNT



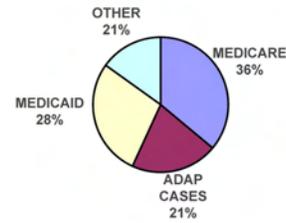
CD4+ COUNT



# LAKE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	450 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 68</b>		
	<b>Total number of clients served</b>	<b>93</b>
	Open cases	61
	New clients	21
	Re-opened records	11
	ADAP clients with Medicare	1
	ADAP clients with Medicaid	5
	ADAP clients with Mcaire/Mcaid	0
	ADAP clients with private insurance	7



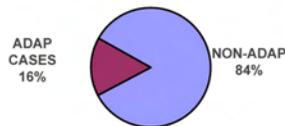
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>23</b>
<b>Reason</b>	<b># %</b>
Assets	1 4%
Inactive*	5 22%
Insurance access	4 17%
Lost-to-Follow-up	4 17%
Medicaid	6 26%
Other	1 4%
Out of State	1 4%
Over Income	1 4%

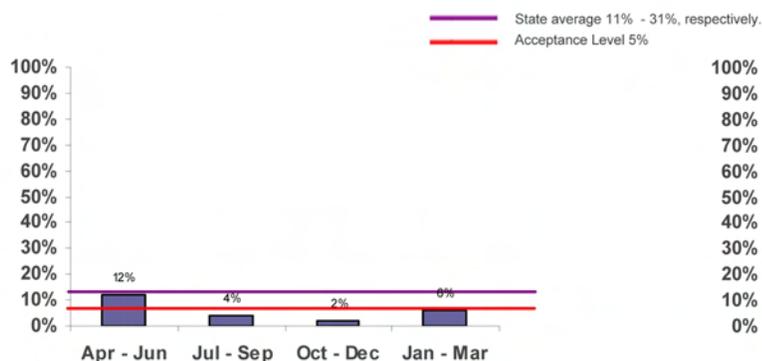
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	55 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	9 (16% County cases)
ADAP clients on HCV treatment	1 (11% ADAP HCV clients)

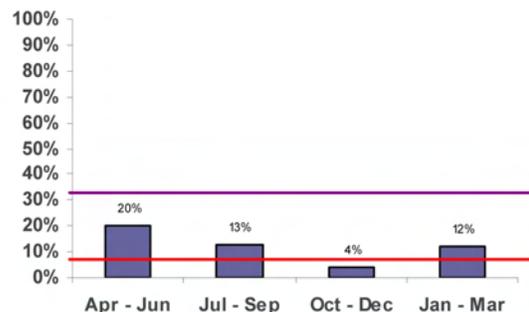


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



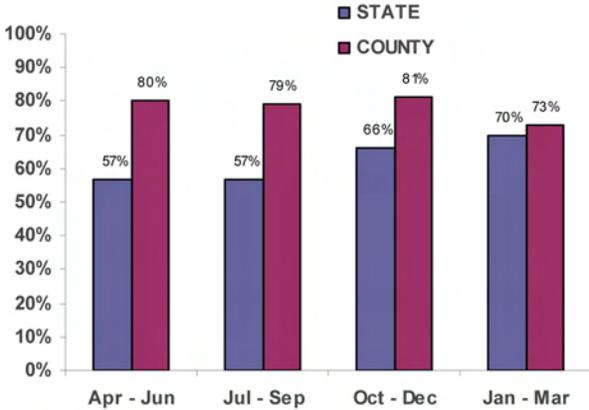
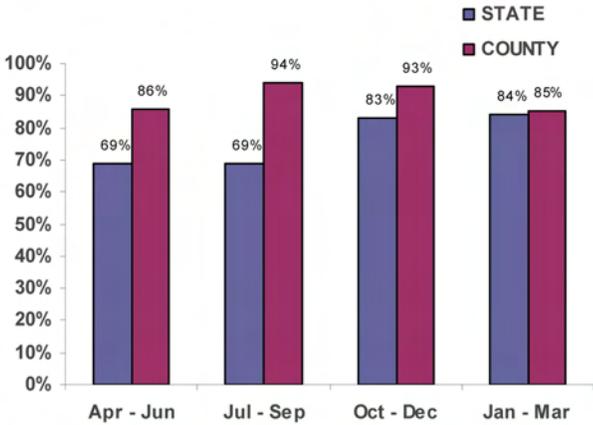
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

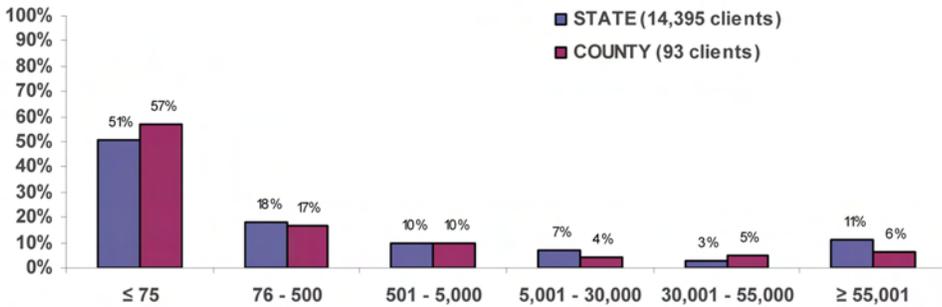
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



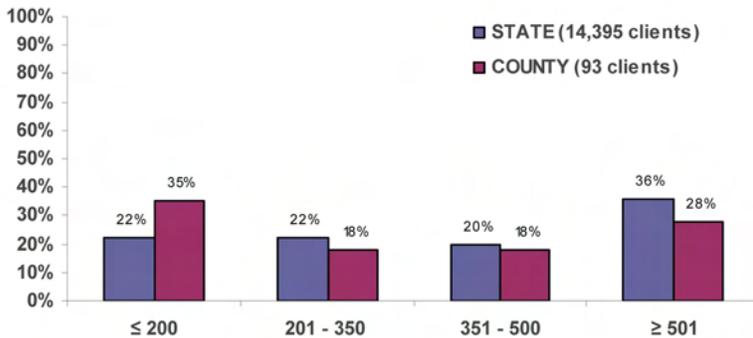
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	66	11,197
Jul - Sep	70	11,274
Oct - Dec	70	10,427
Jan - Mar	74	10,872

VIRAL LOAD COUNT



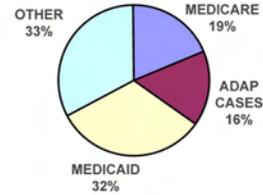
CD4+ COUNT



# LEE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	1,492 ▶
<b>Total number of clients enrolled as of 03.31.08 170</b>		
<b>Total number of clients served 233</b>		
	Open cases	123
	New clients	66
	Re-opened records	44
	ADAP clients with Medicare	8
	ADAP clients with Medicaid	19
	ADAP clients with Mcare/Mcaid	2
	ADAP clients with private insurance	15



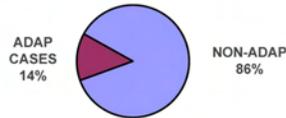
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>51</b>
<b>Reason</b>	<b># %</b>
Deceased	1 2%
Duplicate	1 2%
Inactive*	7 14%
Insurance access	5 11%
Lost to follow-up	19 37%
Medicaid	10 30%
Non-Adherent	1 2%
Out of state	6 12%
Over Income	1 2%

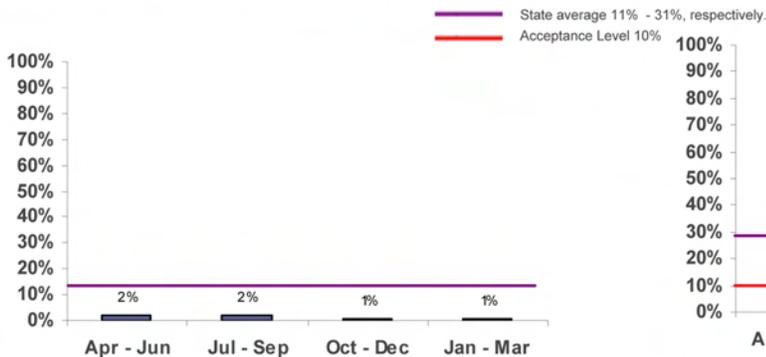
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	117 (2% State cases) ▶
ADAP clients (County)	16 (14% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

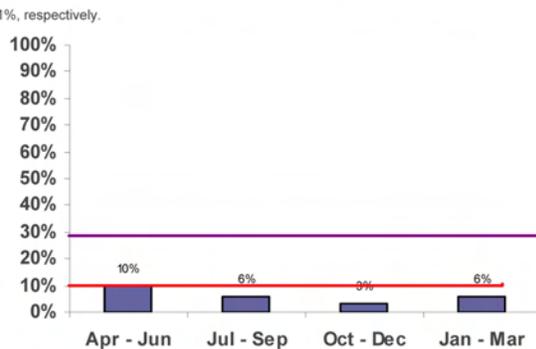


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



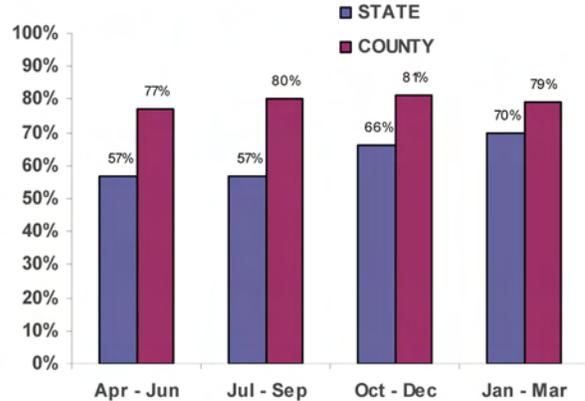
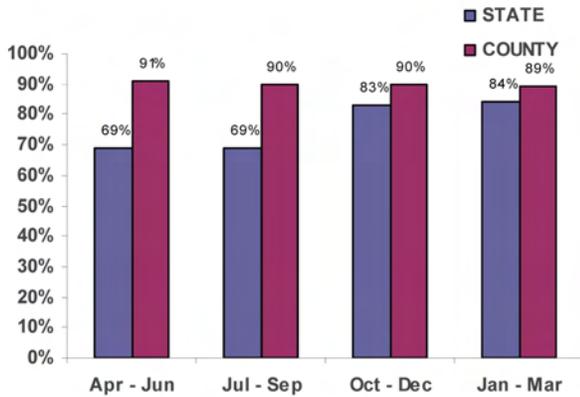
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

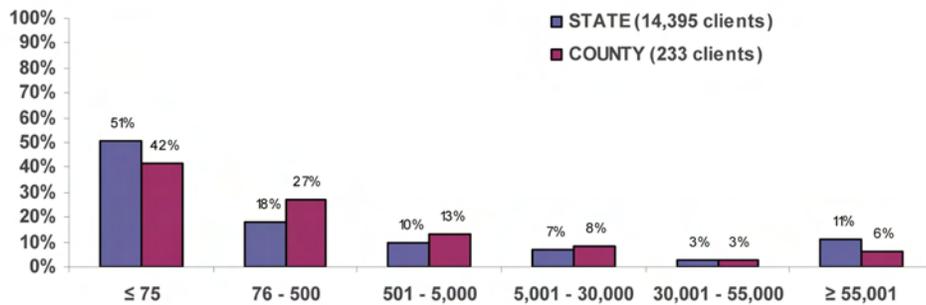
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



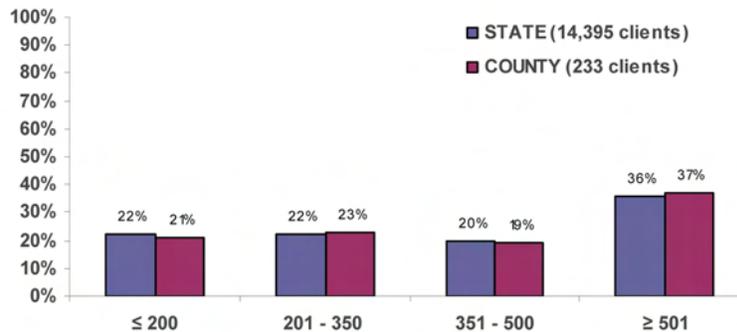
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	152	11,197
Jul - Sep	159	11,274
Oct - Dec	181	10,427
Jan - Mar	188	10,872

VIRAL LOAD COUNT



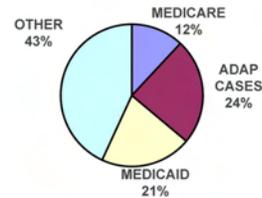
CD4+ COUNT



# LEON COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	806 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 115</b>		
<b>Total number of clients served 193</b>		
	Open cases	117
	New clients	40
	Re-opened records	36
	ADAP clients with Medicare	3
	ADAP clients with Medicaid	4
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	4



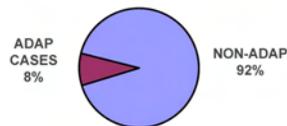
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>63</b>	
<b>Reason</b>	<b>#</b>	<b>%</b>
Inactive*	48	2%
Insurance access	1	2%
Lost to follow-up	6	31%
Medicaid	5	8%
Non-Adherent	3	5%

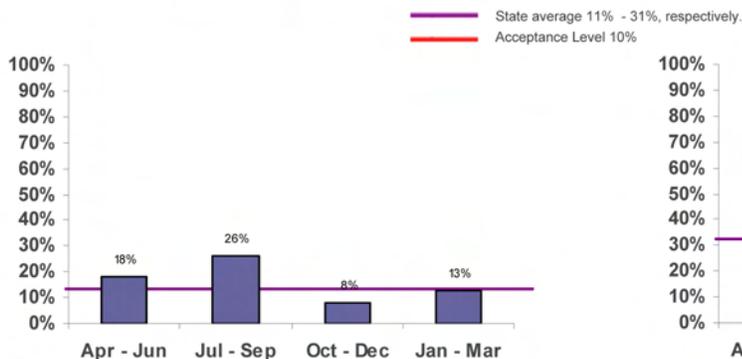
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265	
County HIV/HCV cases	31 (1% State cases)	<span style="color: orange;">▶</span>
ADAP clients (County)	8 (8% County cases)	
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)	

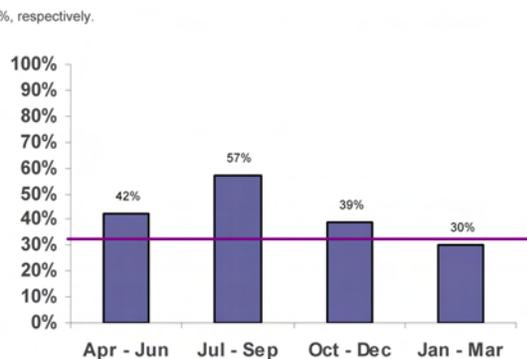


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



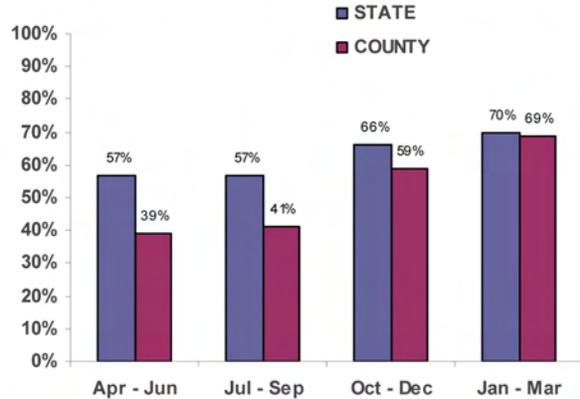
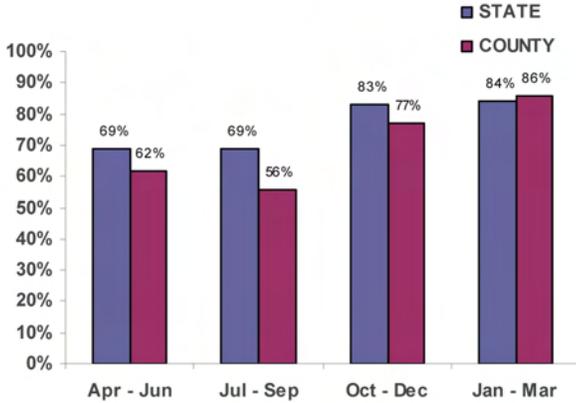
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

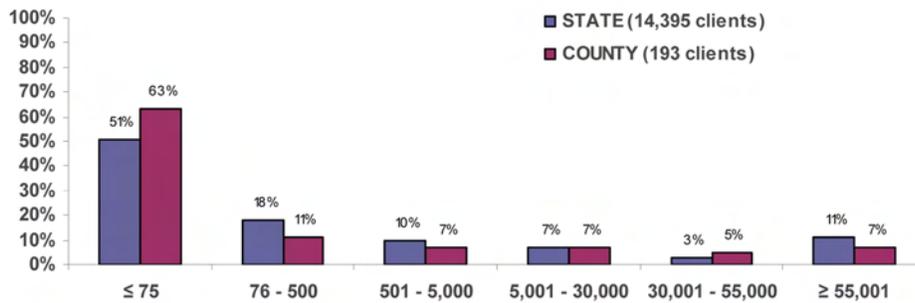
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



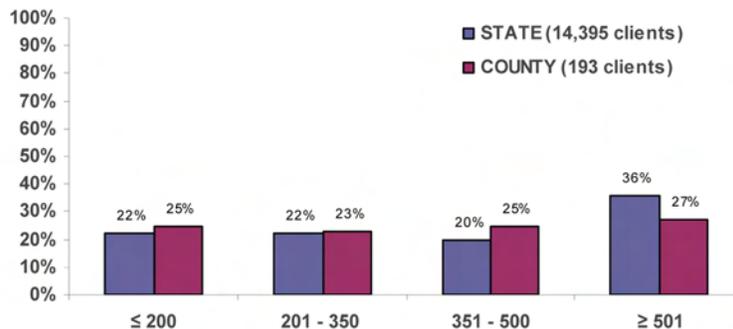
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	142	11,197
Jul - Sep	163	11,274
Oct - Dec	131	10,427
Jan - Mar	139	10,872

VIRAL LOAD COUNT



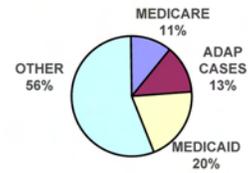
CD4+ COUNT



# MADISON COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	45 ▶
<b>Total number of clients enrolled as of 03.31.08 4</b>		
<b>Total number of clients served 6</b>		
	Open cases	2
	New clients	2
	Re-opened records	2
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

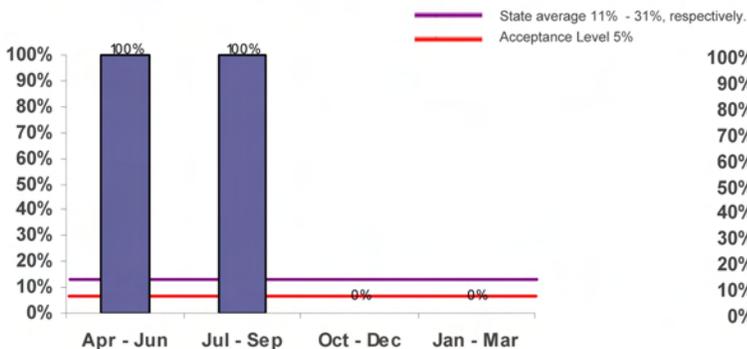
Total number of ADAP cases closed	0
<u>Reason</u>	<u>#</u> <u>%</u>

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

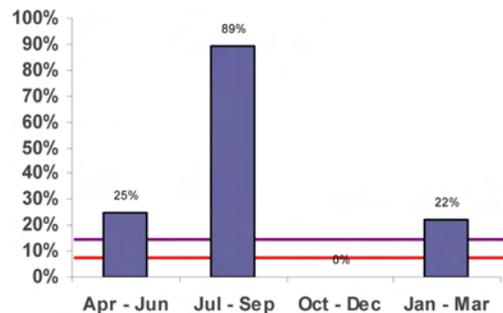
State HIV/HCV cases	6,265
County HIV/HCV cases	4 (1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



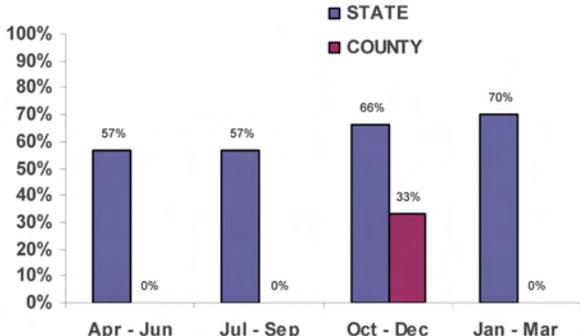
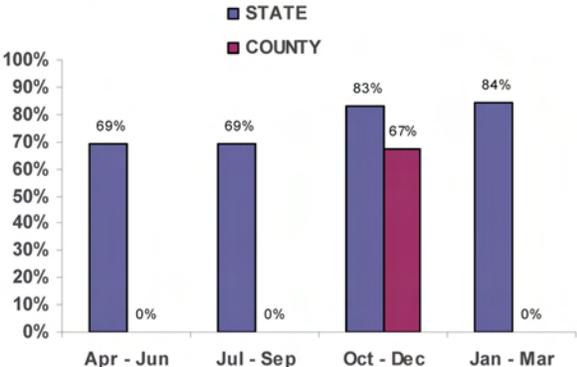
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

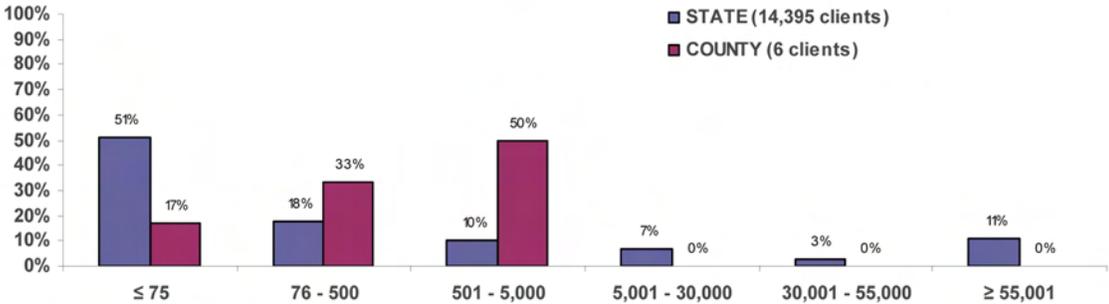
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



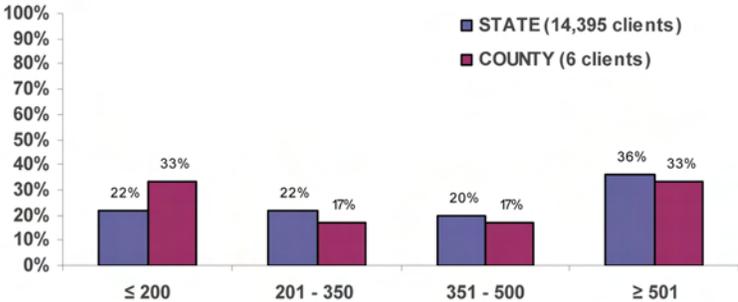
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	5	11,197
Jul - Sep	5	11,274
Oct - Dec	3	10,427
Jan - Mar	4	10,872

VIRAL LOAD COUNT



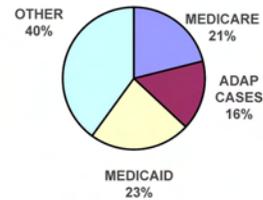
CD4+ COUNT



# MANATEE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	824
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>98</b>
	<b>Total number of clients served</b>	<b>132</b>
	Open cases	103
	New clients	13
	Re-opened records	16
	ADAP clients with Medicare	16
	ADAP clients with Medicaid	2
	ADAP clients with Mcare/Mcaid	2
	ADAP clients with private insurance	2



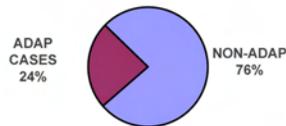
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>29</b>
<b>Reason</b>	<b># %</b>
Deceased	2 7%
Duplicate	1 3%
Inactive*	1 3%
Insurance access	5 17%
Medicaid	9 31%
Non-Adherent	8 28%
Other	1 3%
Out of State	2 7%

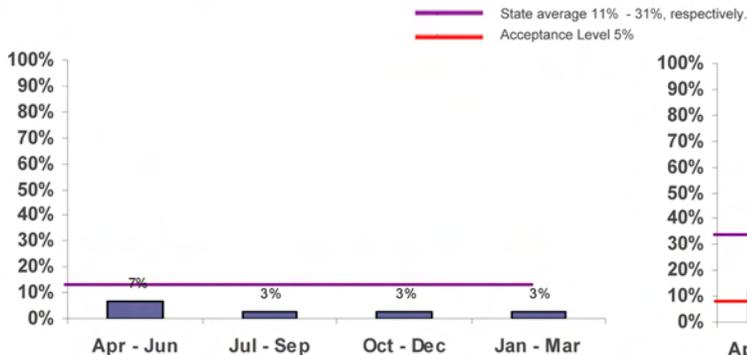
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	53 (1% State cases)
ADAP clients (County)	13 (24% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

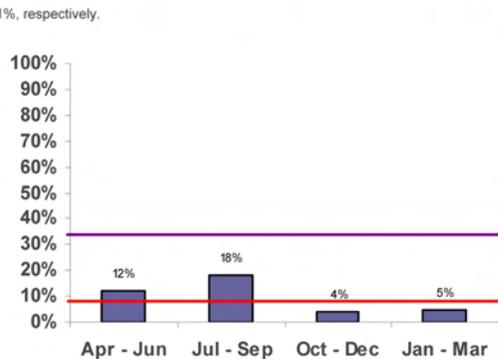


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



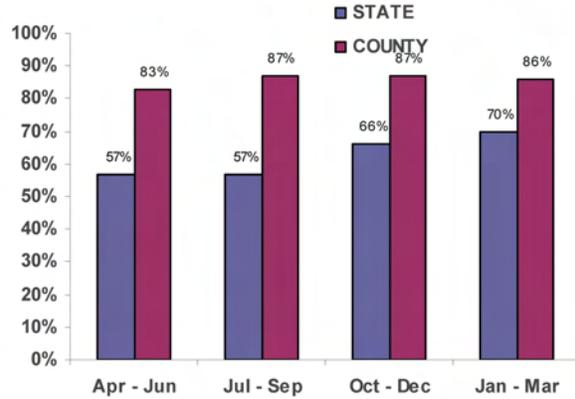
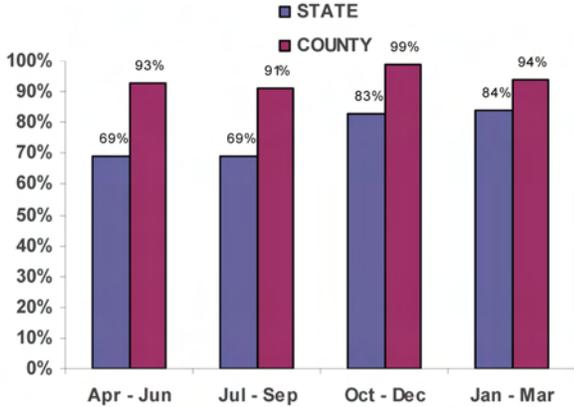
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

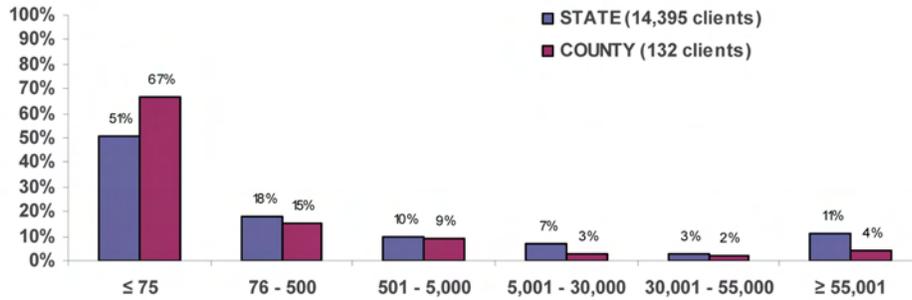
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



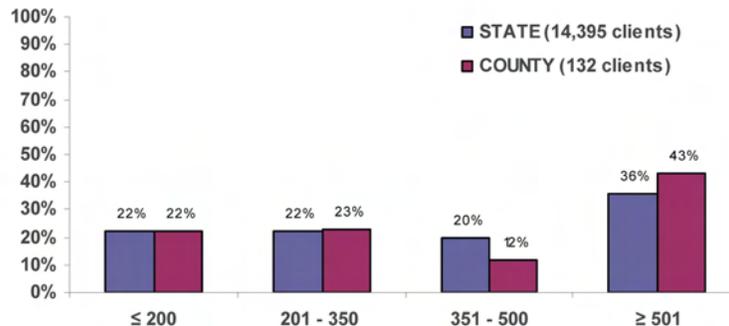
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	111	11,197
Jul - Sep	107	11,274
Oct - Dec	108	10,427
Jan - Mar	106	10,872

VIRAL LOAD COUNT



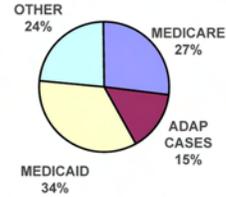
CD4+ COUNT



# MARION COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	590 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 56</b>		
<b>Total number of clients served 86</b>		
	Open cases	55
	New clients	17
	Re-opened records	14
	ADAP clients with Medicare	8
	ADAP clients with Medicaid	7
	ADAP clients with Mcare/Mcaid	2
	ADAP clients with private insurance	5



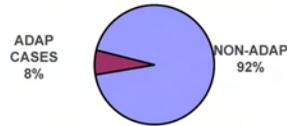
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 22</b>	
Reason	# %
Deceased	1 5%
Inactive*	1 23%
Insurance access	1 5%
Jail	1 5%
Lost-to-Follow-up	5 26%
Medicaid	8 36%
Non-Adherent	1 5%
Other	2 9%
Out of State	1 5%
Over Income	1 5%

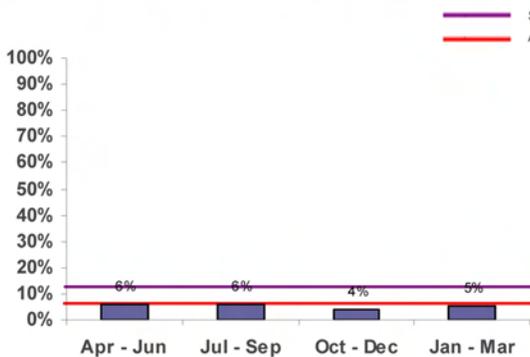
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	121 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	10 (8% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

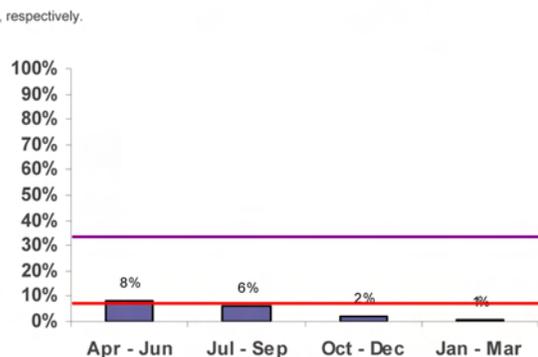


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



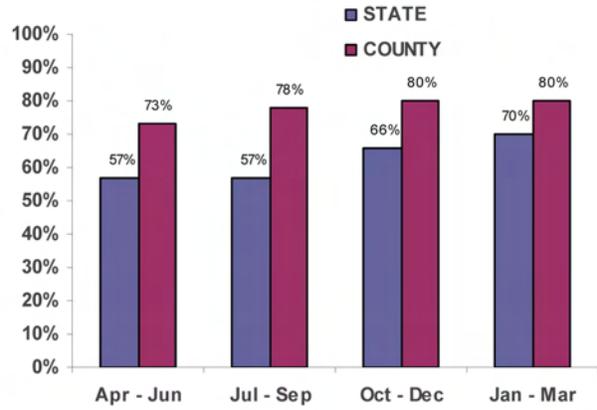
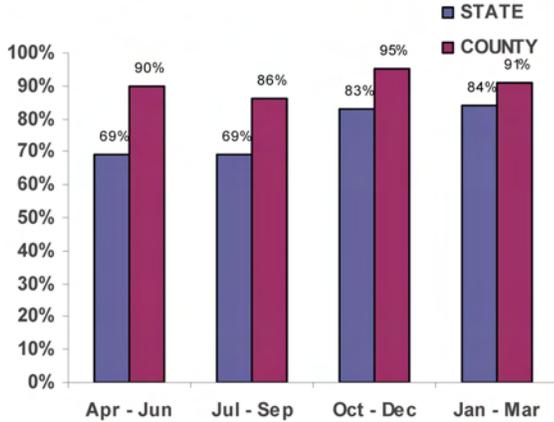
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

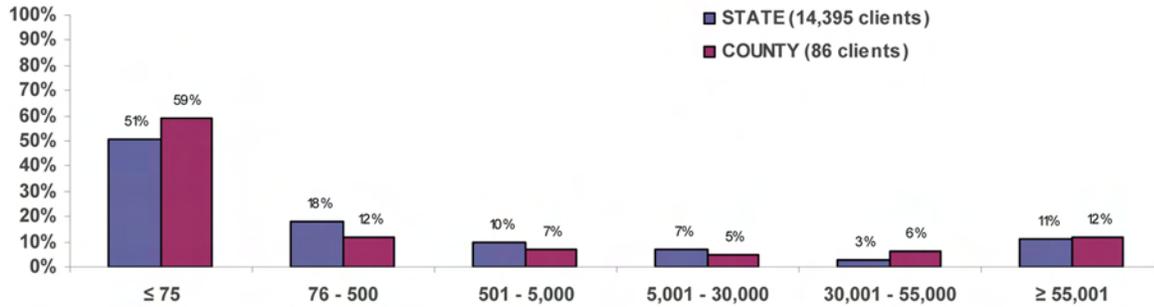
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



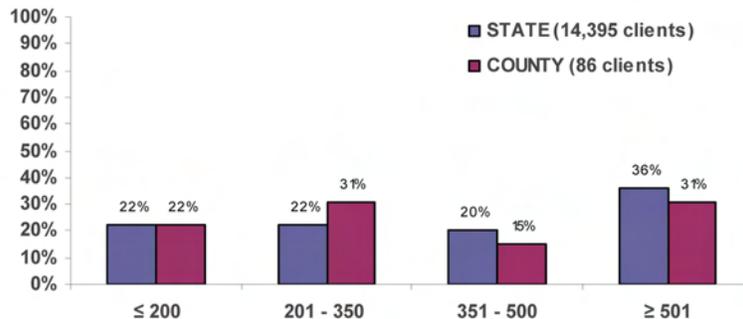
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	67	11,197
Jul - Sep	63	11,274
Oct - Dec	62	10,427
Jan - Mar	67	10,872

VIRAL LOAD COUNT



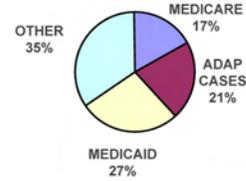
CD4+ COUNT



# MARTIN COUNTY REPORT CARD

## HIV/AIDS INFORMATION

<b>Reported Cases</b>	<b>State PLWHA</b>	<b>86,028</b>
	<b>County PLWHA</b>	<b>289</b> ▶
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>41</b>
	<b>Total number of clients served</b>	<b>60</b>
	Open cases	44
	New clients	11
	Re-opened records	5
	ADAP clients with Medicare	2
	ADAP clients with Medicaid	3
	ADAP clients with Mcaire/Mcaid	0
	ADAP clients with private insurance	1



## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>15</b>
<b>Reason</b>	<b># %</b>
Inactive*	3 20%
Insurance access	5 33%
Lost-to-Follow-up	1 7%
Medicaid	2 13%
Non-Adherent	3 20%
Other	1 7%

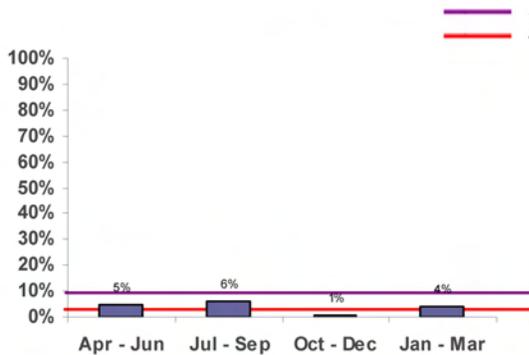
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

<b>State HIV/HCV cases</b>	<b>6,265</b>
<b>County HIV/HCV cases</b>	<b>23</b> (1% State cases) ▶
ADAP clients (County)	1 (4% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

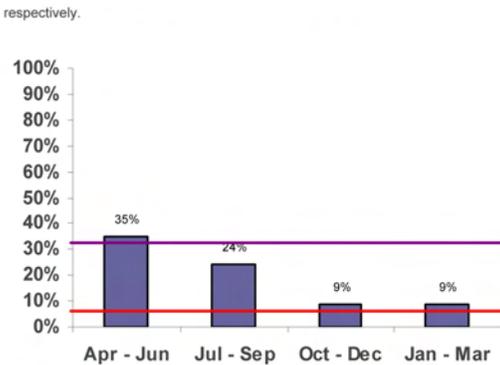


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



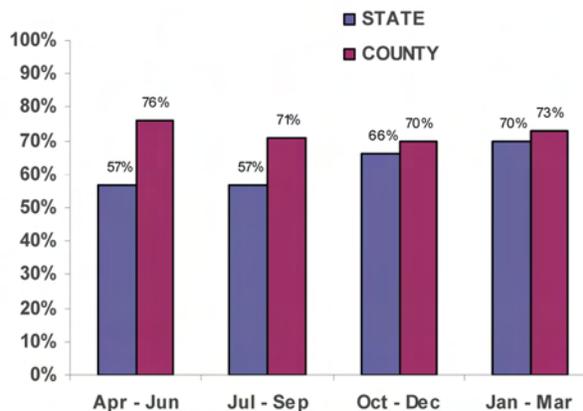
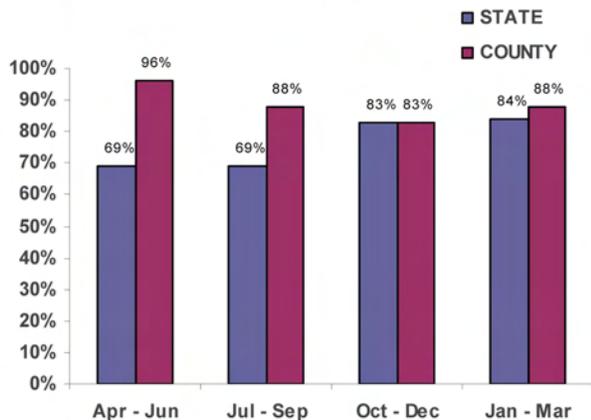
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

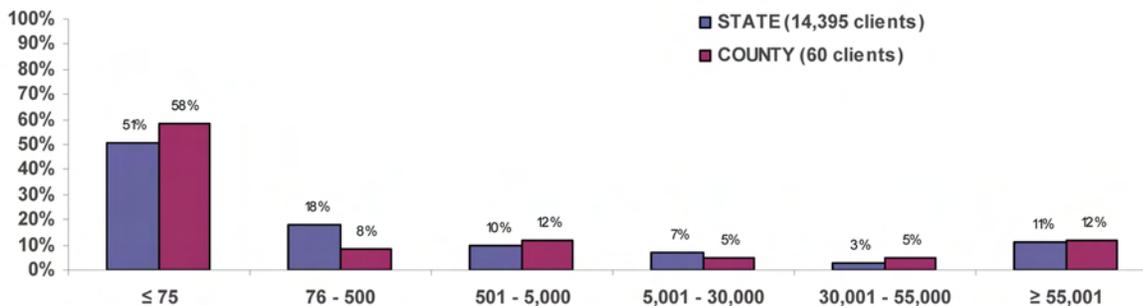
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



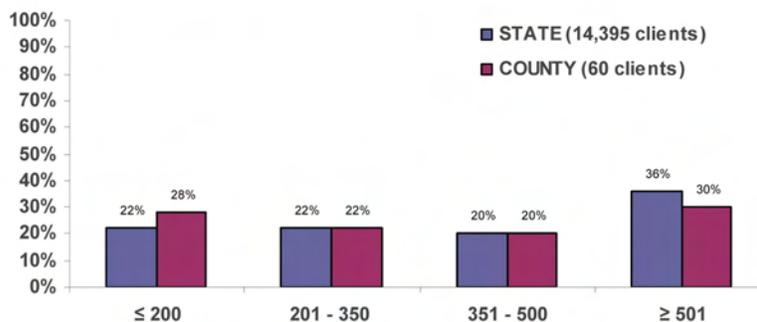
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	49	11,197
Jul - Sep	49	11,274
Oct - Dec	48	10,427
Jan - Mar	49	10,872

VIRAL LOAD COUNT



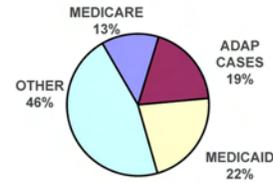
CD4+ COUNT



# MIAMI-DADE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	23,824 ▶
<b>Total number of clients enrolled as of 03.31.08 2828</b>		
<b>Total number of clients served 4,526</b>		
	Open cases	3,665
	New clients	589
	Re-opened records	272
	ADAP clients with Medicare	43
	ADAP clients with Medicaid	61
	ADAP clients with Mcare/Mcaid	6
	ADAP clients with private insurance	45



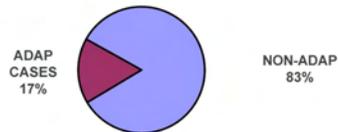
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>1,617</b>
<b>Reason</b>	<b># %</b>
Assets	19 <1%
Deceased	24 1%
Duplicate	4 <1%
Inactive*	1,346 83%
Insurance access	56 3%
Jail	3 <1%
Lost to follow-up	31 24%
Medicaid	71 4%
Non-Adherent	23 1%
Other	5 <1%
Out of state	14 <1%
Over Income	21 1%
VA Benefits	0 0%

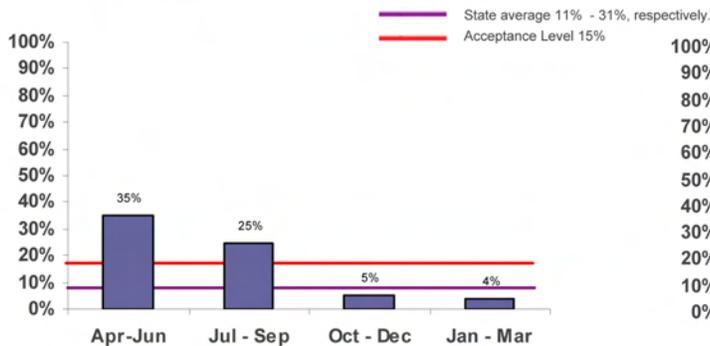
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	1,494 (24% State cases) ▶
ADAP clients (County)	246 (17% County cases)
ADAP clients on HCV treatment	2 (<1% ADAP HCV clients)

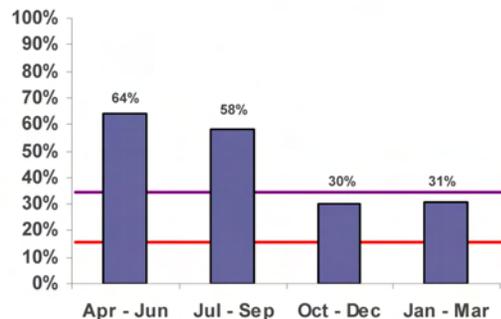


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



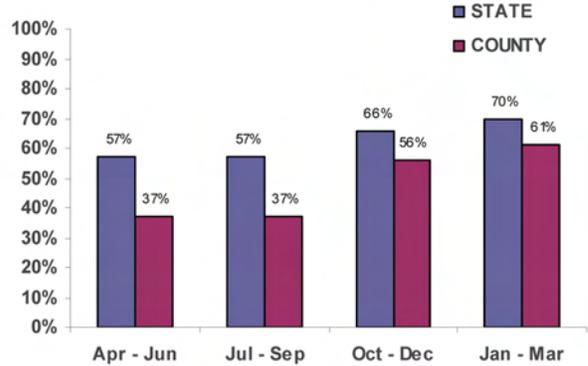
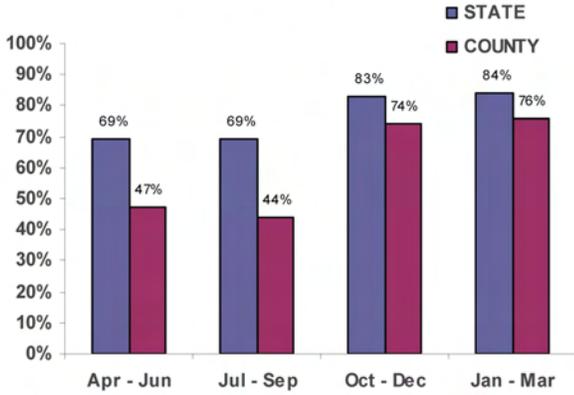
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

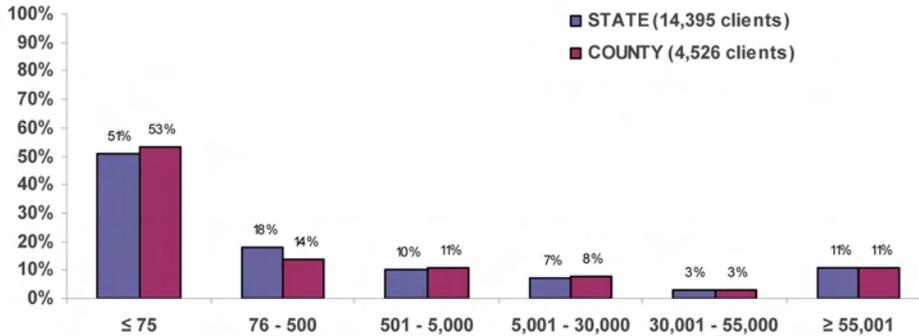
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



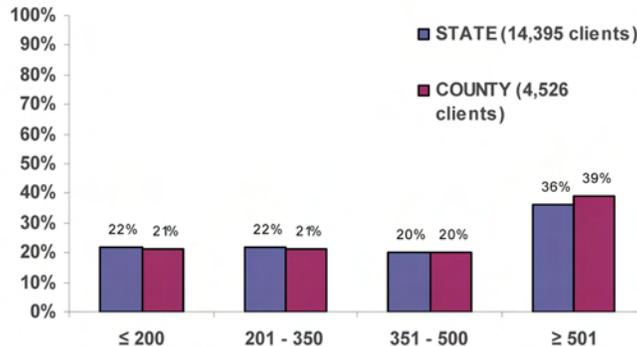
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	3,925	11,197
Jul - Sep	3,968	11,274
Oct - Dec	3,152	10,427
Jan - Mar	3,139	10,872

VIRAL LOAD COUNT



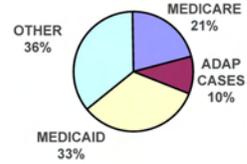
CD4+ COUNT



# MONROE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	697 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 52</b>		
	Total number of clients served	72
	Open cases	54
	New clients	14
	Re-opened records	4
	ADAP clients with Medicare	1
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	1



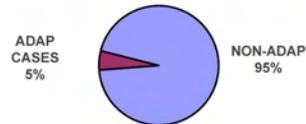
## ADAP RECORD CLOSURES INFORMATION

Total number of ADAP cases closed	19
<b>Reason</b>	<b># %</b>
Inactive*	1 5%
Insurance access	4 21%
Jail	2 11%
Lost-to-Follow-up	1 5%
Medicaid	4 21%
Non-Adherent	2 11%
Other	1 5%
Out of State	3 16%
Over Income	1 5%

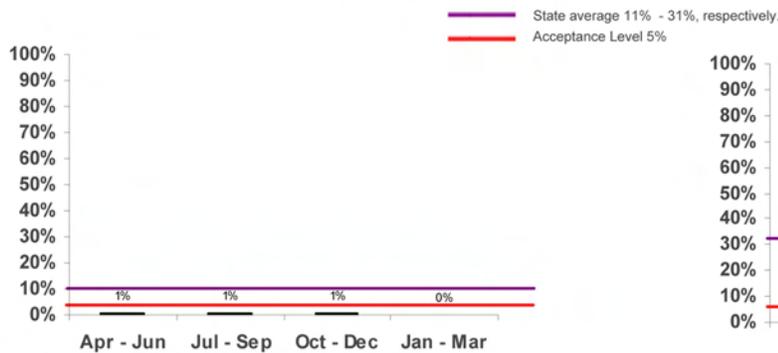
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	55 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	3 (5% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

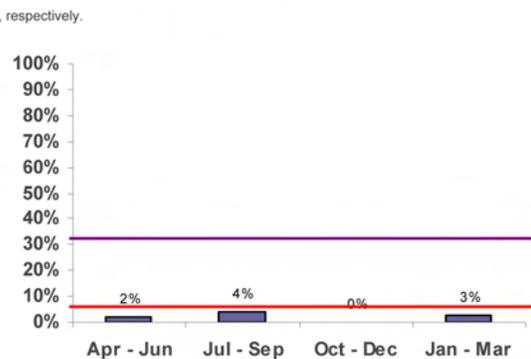


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



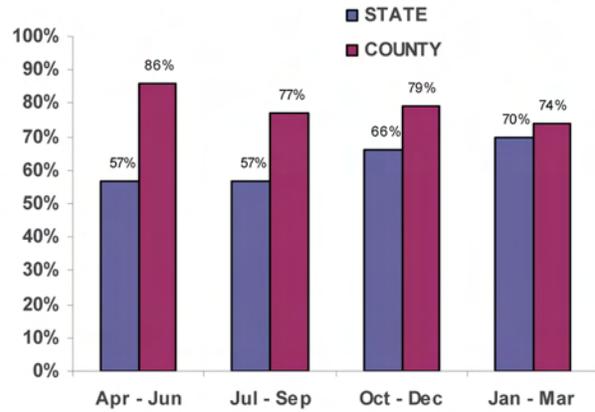
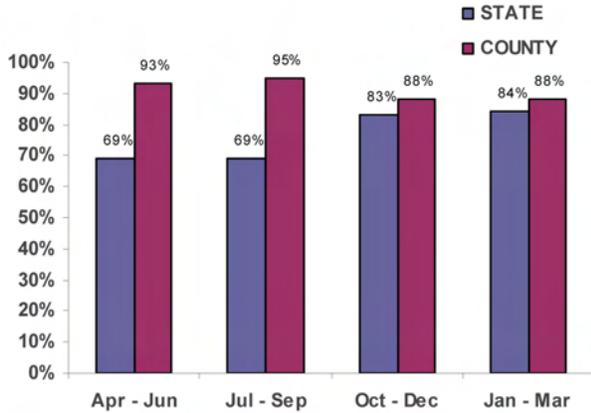
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

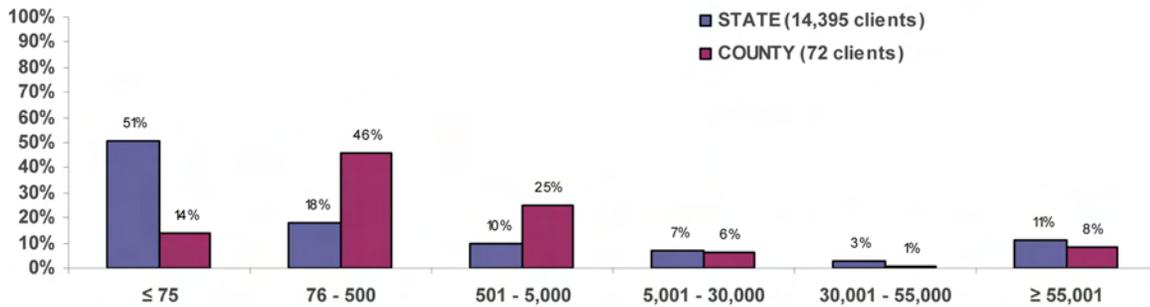
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



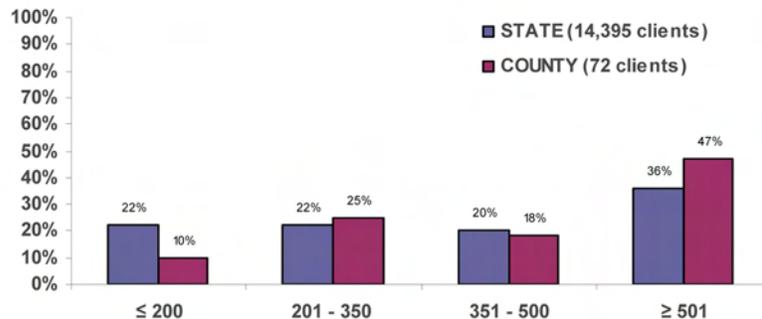
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	61	11,197
Jul - Sep	60	11,274
Oct - Dec	59	10,427
Jan - Mar	58	10,872

VIRAL LOAD COUNT



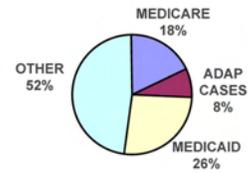
CD4+ COUNT



# NASSAU COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	84
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>3</b>
	<b>Total number of clients served</b>	<b>7</b>
	Open cases	3
	New clients	3
	Re-opened records	1
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	1
	ADAP clients with Medicare/Medicaid	0
	ADAP clients with private insurance	0



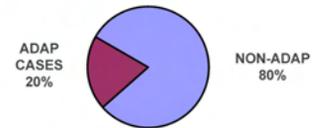
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>4</b>
<b>Reason</b>	<b># %</b>
Inactive*	3 75%
Medicaid	1 25%

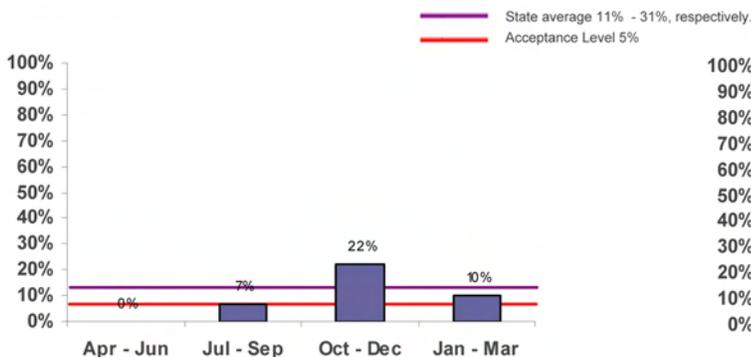
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	265
County HIV/HCV cases	5 (1% State cases)
ADAP clients (County)	1 (20% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

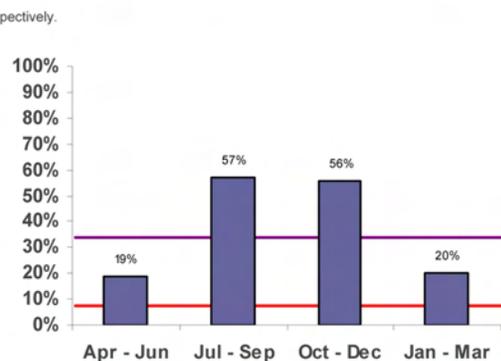


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



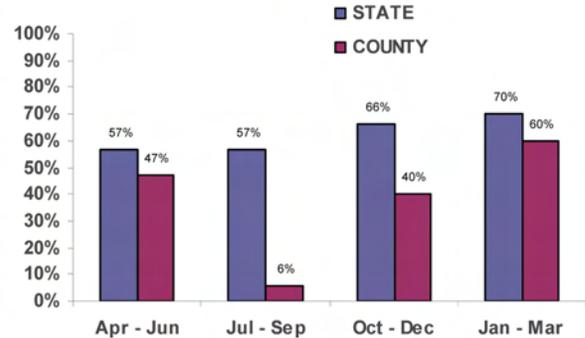
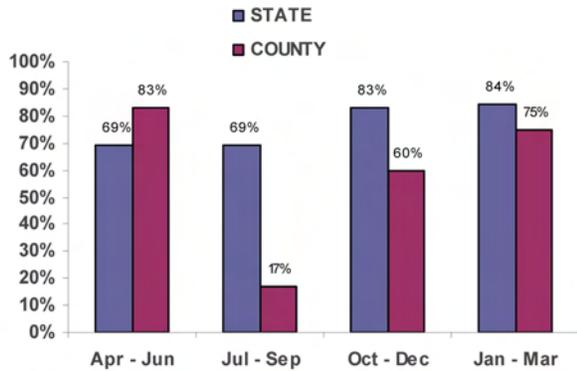
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

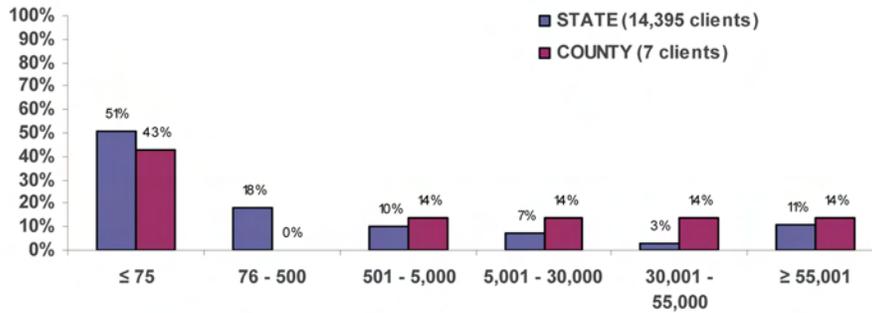
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



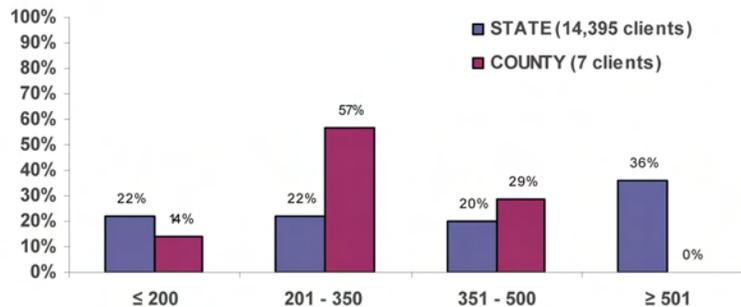
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	6	11,197
Jul - Sep	6	11,274
Oct - Dec	5	10,427
Jan - Mar	4	10,872

VIRAL LOAD COUNT



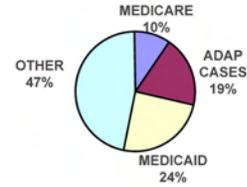
CD4+ COUNT



# OKALOOSA COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	258 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 35</b>		
<b>Total number of clients served 49</b>		
	Open cases	25
	New clients	18
	Re-opened records	6
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	6
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	1



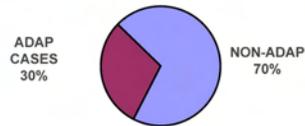
## ADAP RECORD CLOSURES INFORMATION

Total number of ADAP cases closed	9
<b>Reason</b>	<b># %</b>
Insurance access	2 22%
Lost-to-Follow-up	2 22%
Medicaid	5 56%

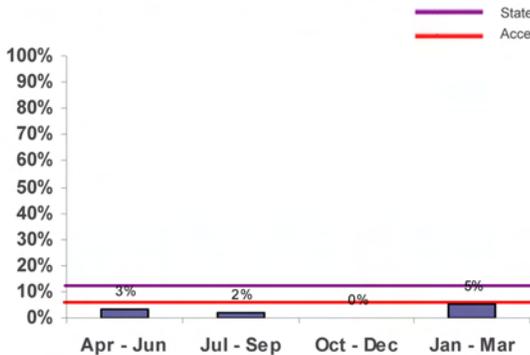
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	30 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	9 (30% County cases)
ADAP clients on HCV treatment	1 (11% ADAP HCV clients)

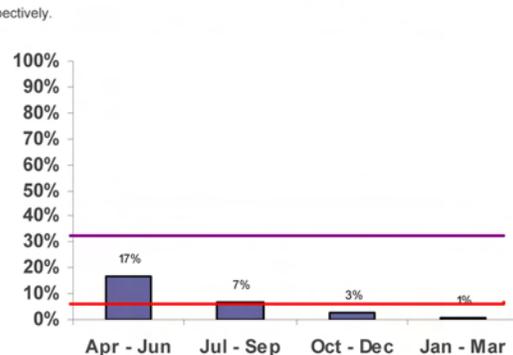


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



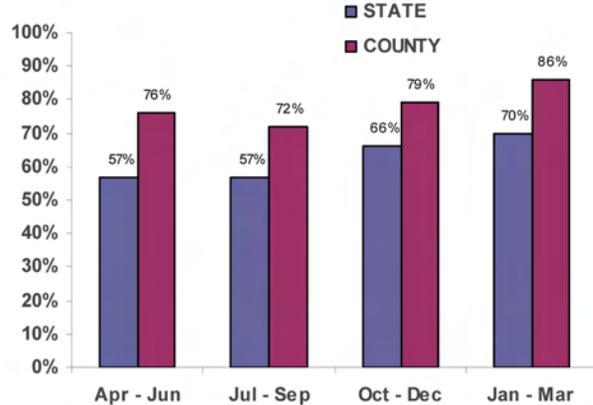
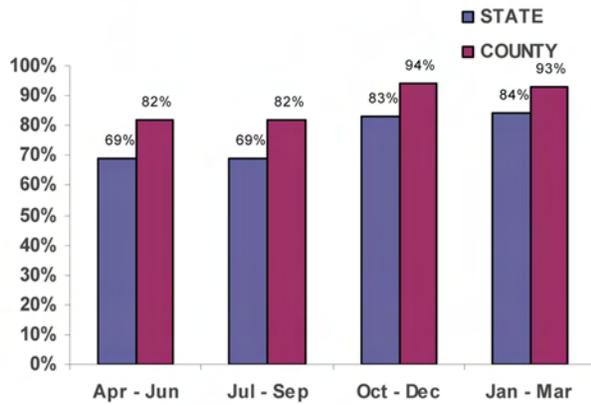
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

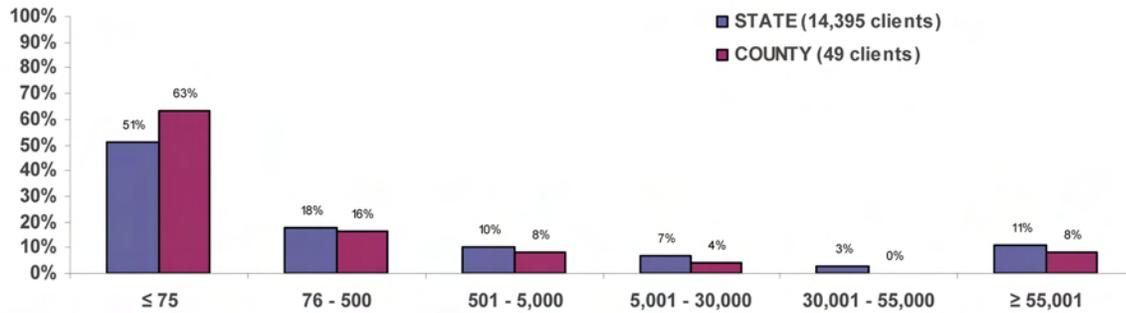
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



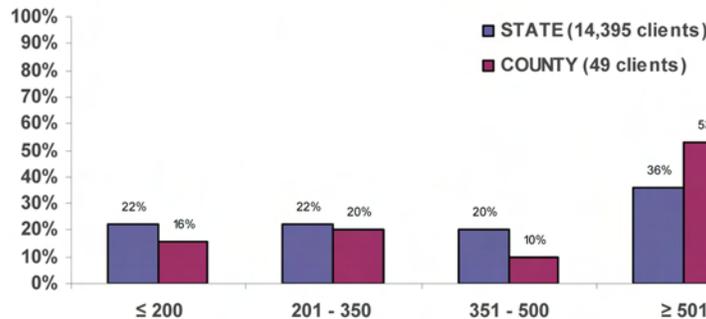
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	33	11,197
Jul - Sep	38	11,274
Oct - Dec	36	10,427
Jan - Mar	41	10,872

VIRAL LOAD COUNT



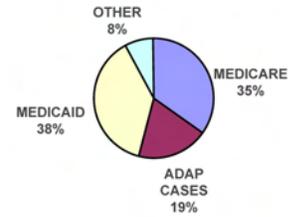
CD4+ COUNT



# OKEECHOBEE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	74 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 12</b>		
	Total number of clients served	14
	Open cases	6
	New clients	2
	Re-opened records	6
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	2
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



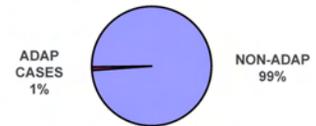
## ADAP RECORD CLOSURES INFORMATION

Total number of ADAP cases closed	1
<b>Reason</b>	<b># %</b>
Medicaid	1 100%

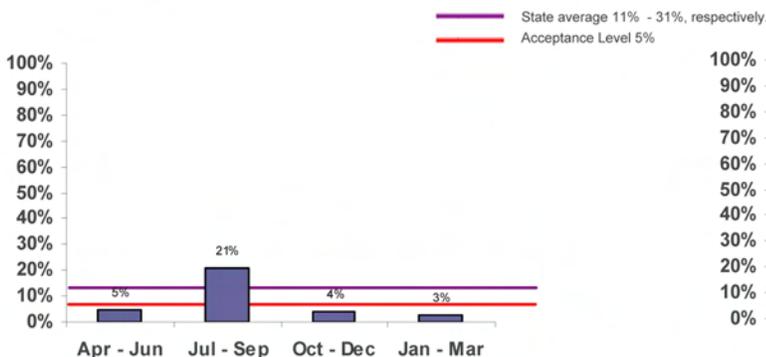
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue for re-enrollment.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	7 (1% State cases)
ADAP clients (County)	1 (1% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

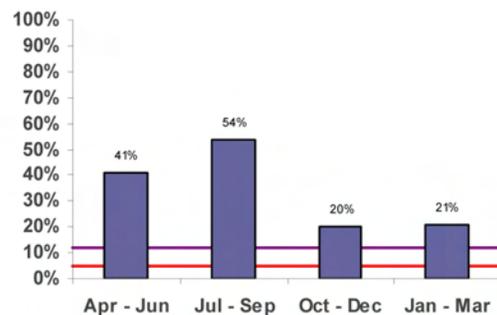


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



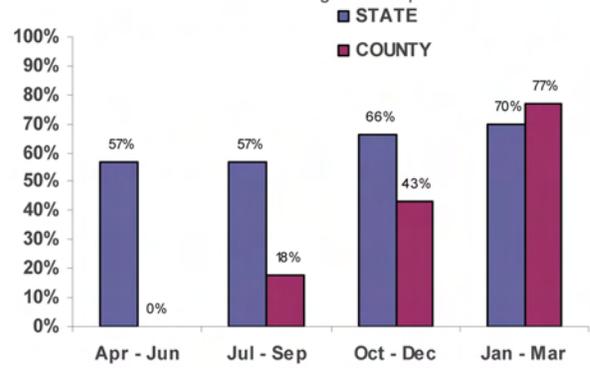
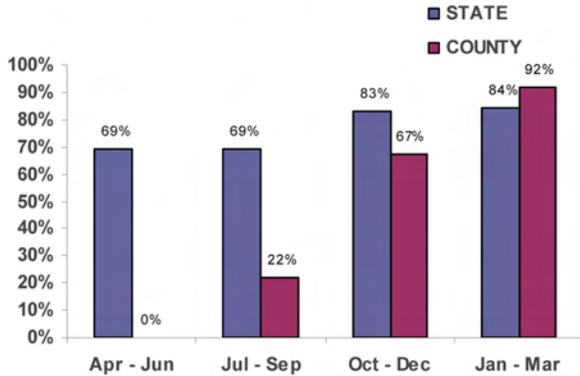
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

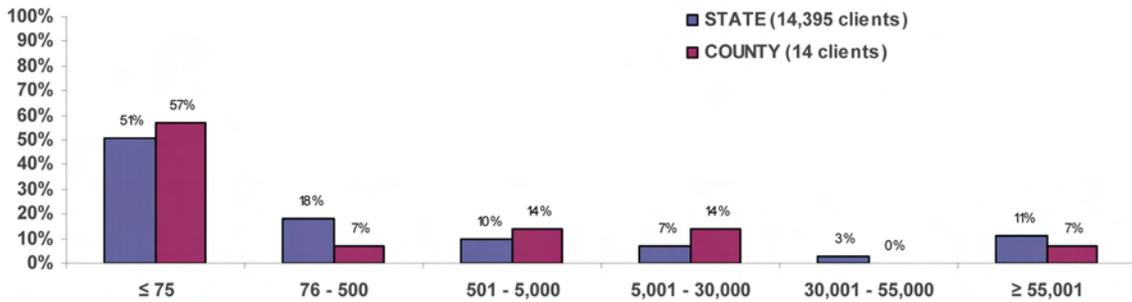
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



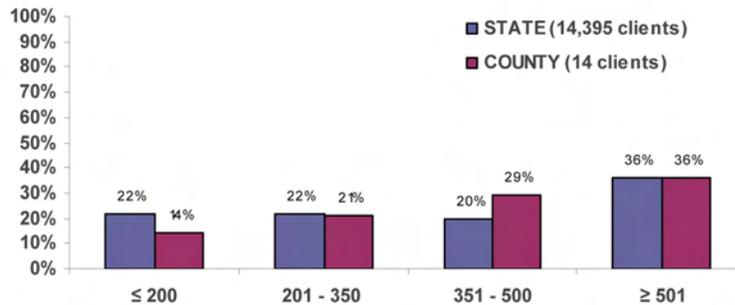
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	8	11,197
Jul - Sep	9	11,274
Oct - Dec	12	10,427
Jan - Mar	13	10,872

VIRAL LOAD COUNT



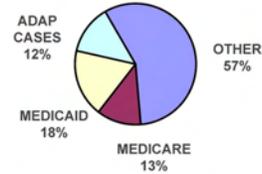
CD4+ COUNT



# ORANGE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	6,214 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 497</b>		
<b>Total number of clients enrolled in ADAP 718</b>		
	Open cases	401
	New clients	205
	Re-opened records	112
	ADAP clients with Medicare	26
	ADAP clients with Medicaid	63
	ADAP clients with Mcare/Mcaid	8
	ADAP clients with private insurance	55



## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 192</b>	
Reason	# %
Assets	2 1%
Deceased	1 1%
Inactive*	24 53%
Insurance access	20 10%
Jail	4 2%
Lost to follow-up	85 44%
Medicaid	52 27%
Out of state	1 1%
Over Income	3 2%

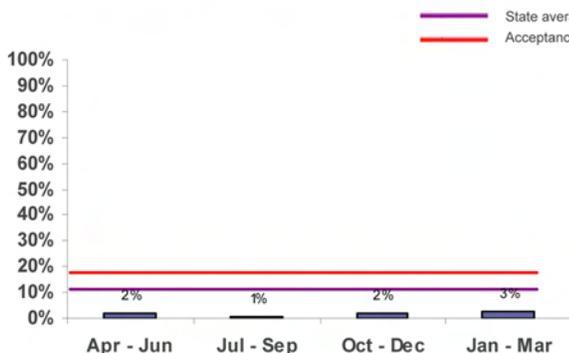
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	466 (7% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	53 (11% County cases)
ADAP clients on HCV treatment	7 (13% ADAP HCV clients)

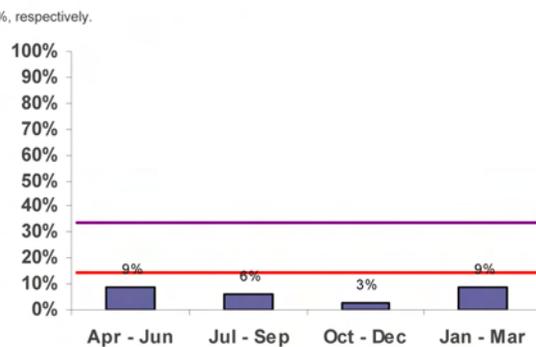


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



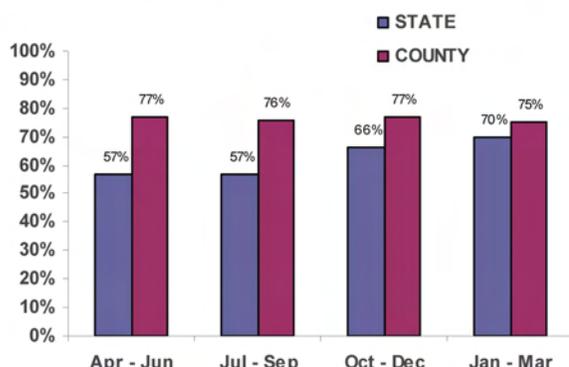
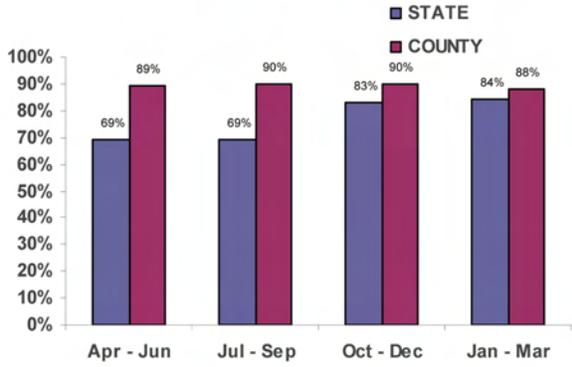
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

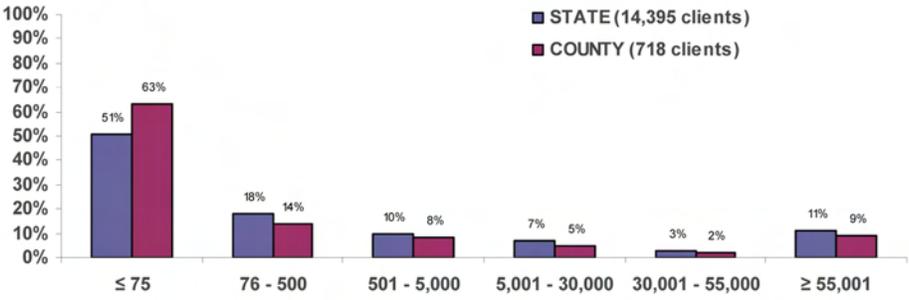
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



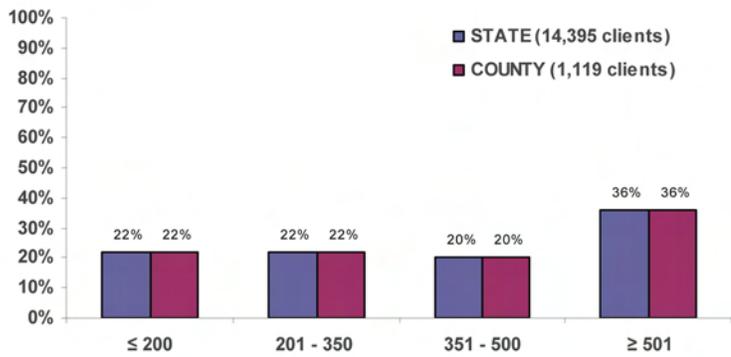
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	501	11,197
Jul - Sep	538	11,274
Oct - Dec	564	10,427
Jan - Mar	574	10,872

VIRAL LOAD COUNT



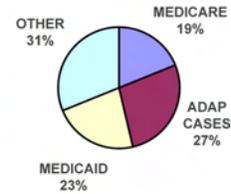
CD4+ COUNT



# OSCEOLA COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	746 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 143</b>		
<b>Total number of clients served 198</b>		
	Open cases	98
	New clients	72
	Re-opened records	28
	ADAP clients with Medicare	11
	ADAP clients with Medicaid	7
	ADAP clients with Mcare/Mcaid	2
	ADAP clients with private insurance	9



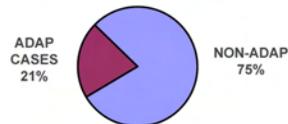
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>45</b>
<b>Reason</b>	<b># %</b>
Deceased	3 7%
Inactive*	1 2%
Insurance access	11 24%
Lost to follow-up	14 31%
Medicaid	4 9%
Non-Adherent	4 9%
Other	2 4%
Out of state	6 13%

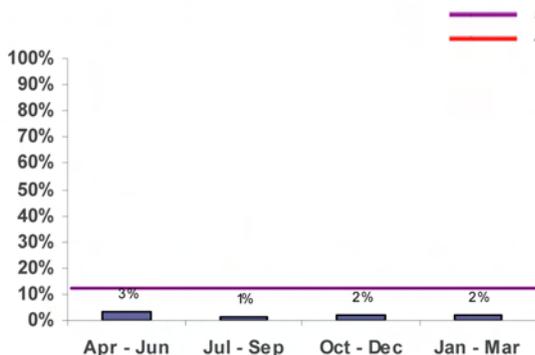
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	88 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	19 (21% County cases)
ADAP clients on HCV treatment	1 (5% ADAP HCV clients)

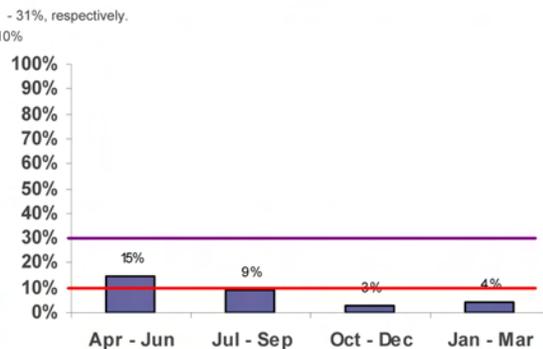


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



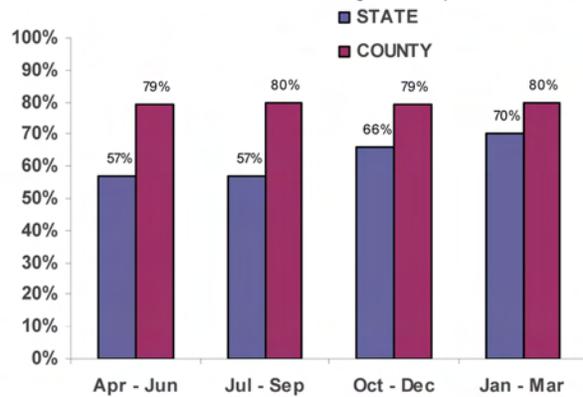
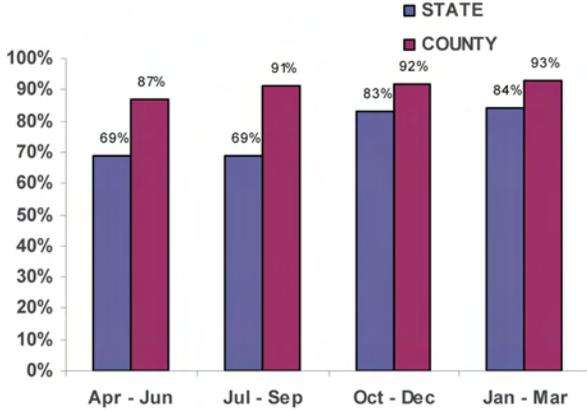
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

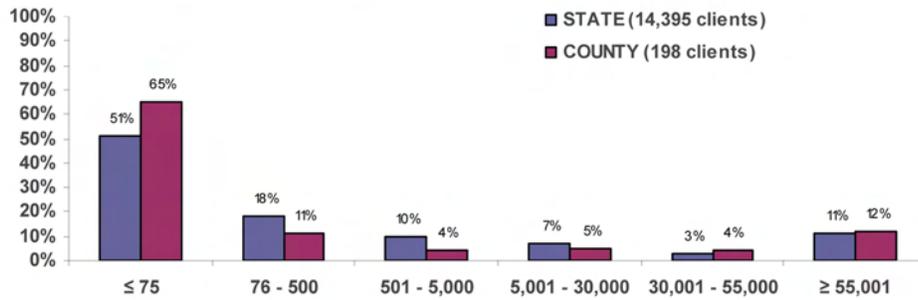
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	126	11,197
Jul - Sep	134	11,274
Oct - Dec	136	10,427
Jan - Mar	157	10,872

VIRAL LOAD COUNT



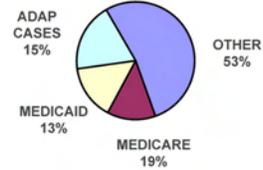
CD4+ COUNT



# PALM BEACH COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	7,530
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>825</b>
	<b>Total number of clients served</b>	<b>1,119</b>
	Open cases	1,460
	New clients	179
	Re-opened records	162
	ADAP clients with Medicare	28
	ADAP clients with Medicaid	67
	ADAP clients with Mcare/Mcaid	3
	ADAP clients with private insurance	39



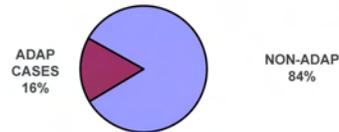
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>245</b>
<b>Reason</b>	<b># %</b>
Deceased	3 1%
Inactive*	44 53%
Insurance access	20 8%
Jail	4 2%
Lost to follow-up	90 37%
Medicaid	73 30%
Other	1 <1%
Out of state	6 2%
VA	1 <1%
Over Income	3 1%

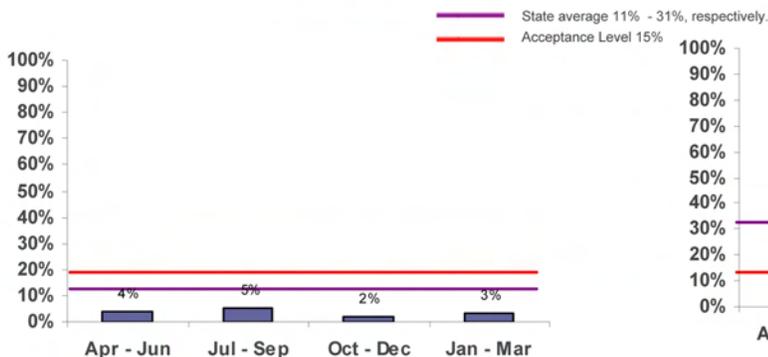
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	266 (4% State cases)
ADAP clients (County)	44 (16% County cases)
ADAP clients on HCV treatment	3 (4% ADAP HCV clients)

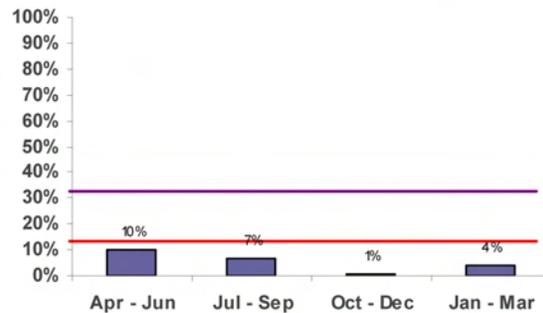


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



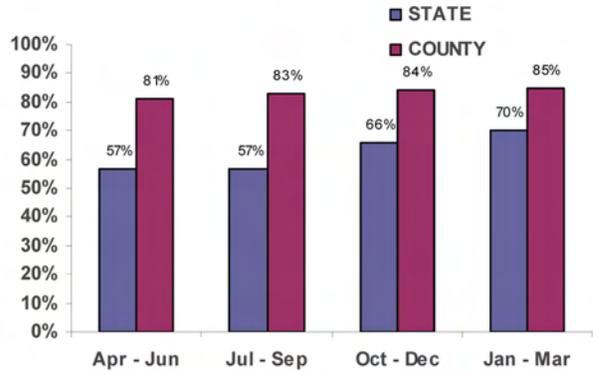
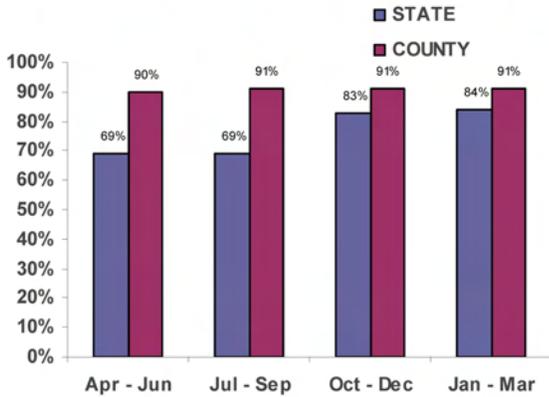
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

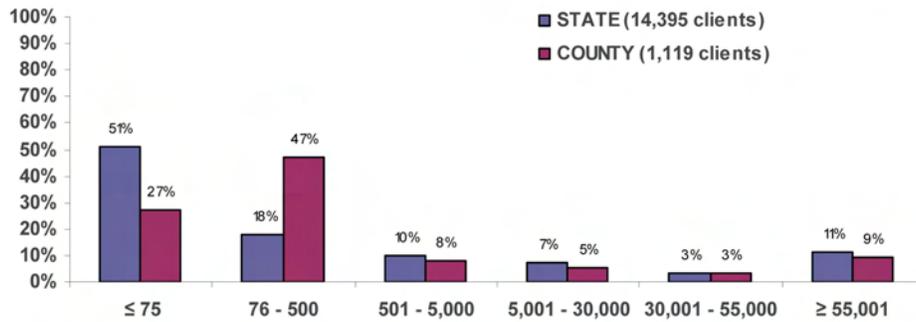
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



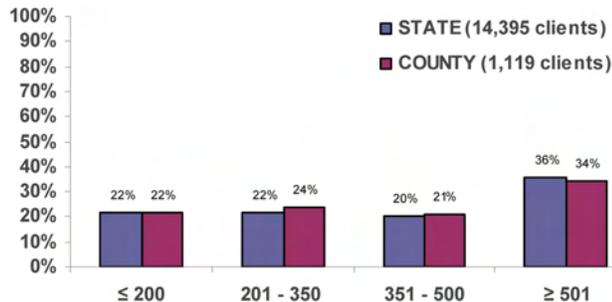
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	874	11,197
Jul - Sep	908	11,274
Oct - Dec	915	10,427
Jan - Mar	922	10,872

VIRAL LOAD COUNT



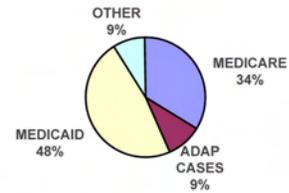
CD4+ COUNT



# PASCO COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	625
<b>Total number of clients enrolled as of 03.31.08 35</b>		
<b>Total number of clients served 55</b>		
	Open cases	33
	New clients	11
	Re-opened records	11
	ADAP clients with Medicare	7
	ADAP clients with Medicaid	6
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	5



## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 17</b>	
Reason	# %
Deceased	1 6%
Insurance access	1 6%
Jail	1 6%
Lost-to-Follow-up	2 12%
Medicaid	10 59%
Non-Adherent	1 6%
Out of State	1 6%

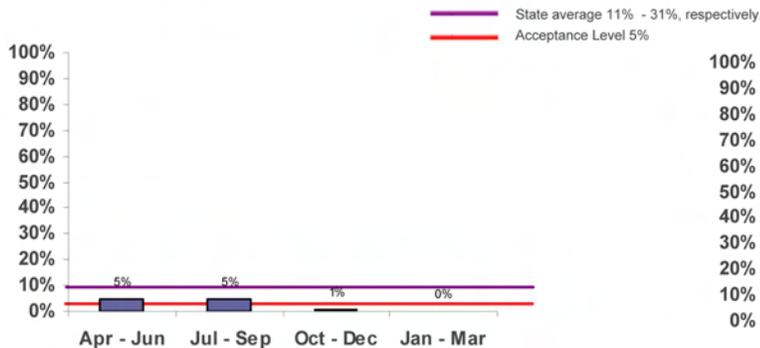
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	80 (1% State cases)
ADAP clients (County)	10 (12% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

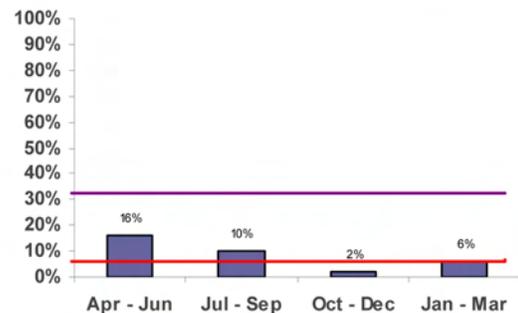


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



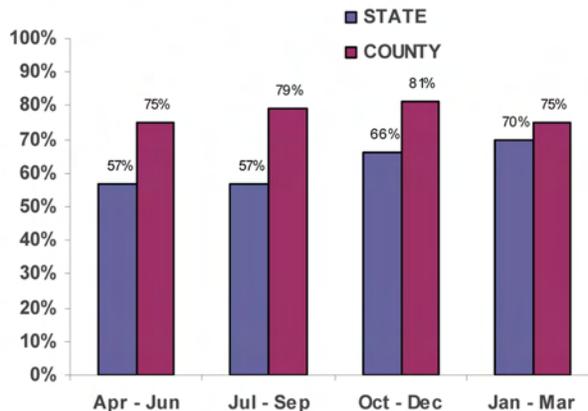
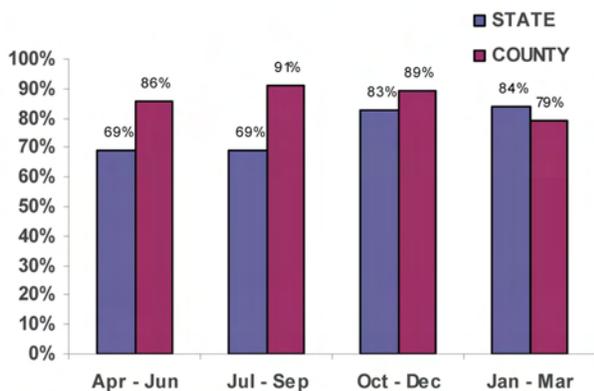
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

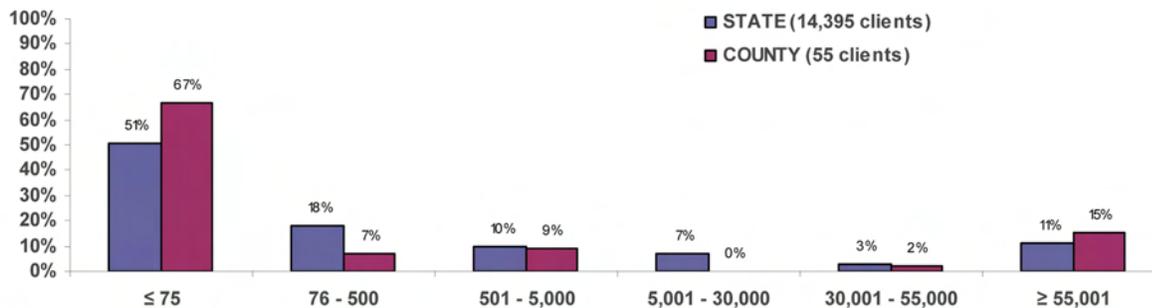
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



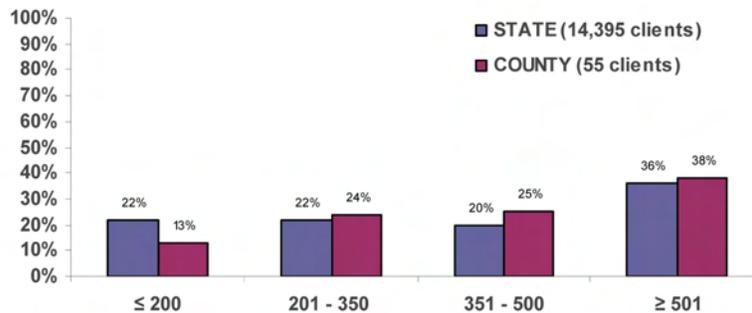
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	36	11,197
Jul - Sep	33	11,274
Oct - Dec	37	10,427
Jan - Mar	39	10,872

VIRAL LOAD COUNT



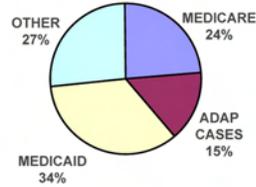
CD4+ COUNT



# PINELLAS COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	3,358 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 317</b>		
<b>Total number of clients served 506</b>		
	Open cases	310
	New clients	99
	Re-opened records	97
	ADAP clients with Medicare	25
	ADAP clients with Medicaid	36
	ADAP clients with Mcare/Mcaid	15
	ADAP clients with private insurance	34



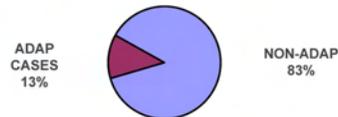
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>143</b>
<u>Reason</u>	<u># %</u>
Assets	2 1%
Deceased	2 1%
Inactive*	18 13%
Insurance access	16 11%
Jail	2 1%
Lost to follow-up	60 42%
Medicaid	27 19%
Non-Adherent	1 1%
Other	1 1%
Out of state	12 8%
Over Income	2 1%

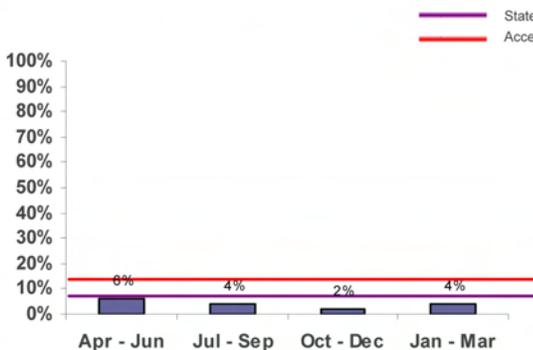
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	325 (5% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	42 (13% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

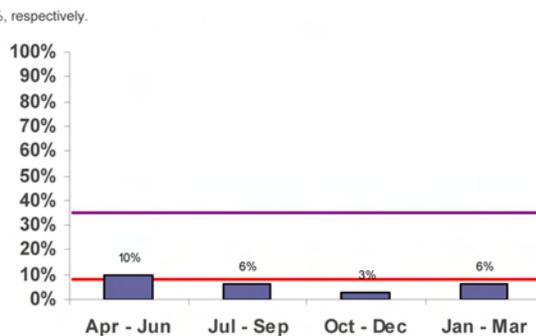


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



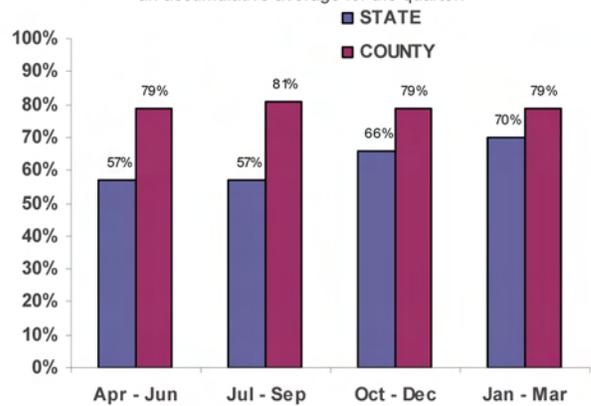
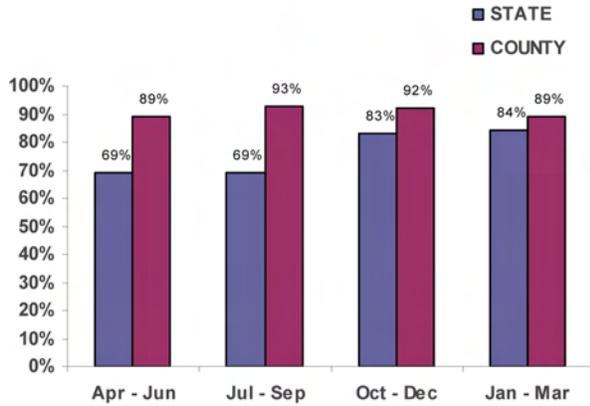
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

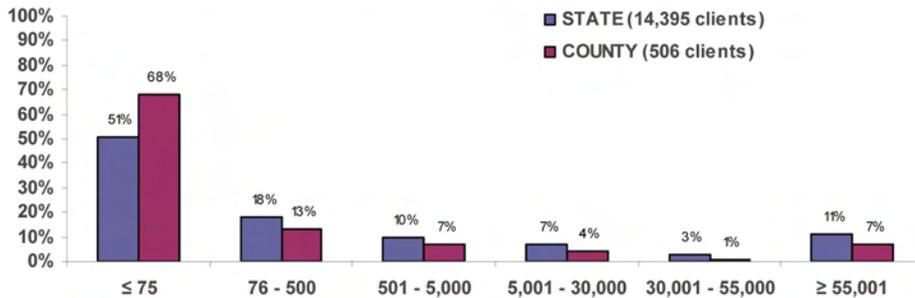
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



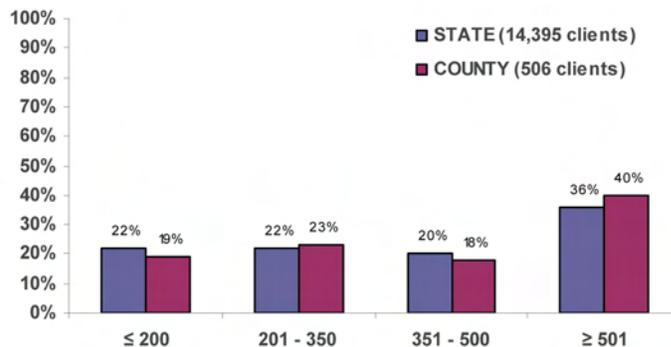
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	371	11,197
Jul - Sep	380	11,274
Oct - Dec	392	10,427
Jan - Mar	388	10,872

VIRAL LOAD COUNT



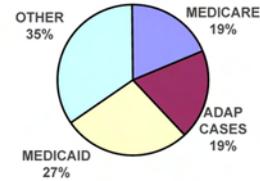
CD4+ COUNT



# POLK COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	1,483 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08</b>		<b>235</b>
<b>Total number of clients served</b>		<b>287</b>
	Open cases	137
	New clients	96
	Re-opened records	54
	ADAP clients with Medicare	14
	ADAP clients with Medicaid	4
	ADAP clients with Mcare/Mcaid	1
	ADAP clients with private insurance	10



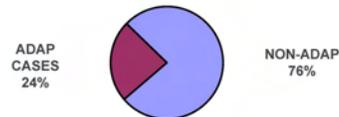
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>47</b>
<b>Reason</b>	<b># %</b>
Inactive*	24 49%
Insurance access	5 11%
Jail	1 2%
Lost to follow-up	4 9%
Medicaid	8 17%
Non-Adherent	1 2%
Other	1 2%
Out of state	3 6%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

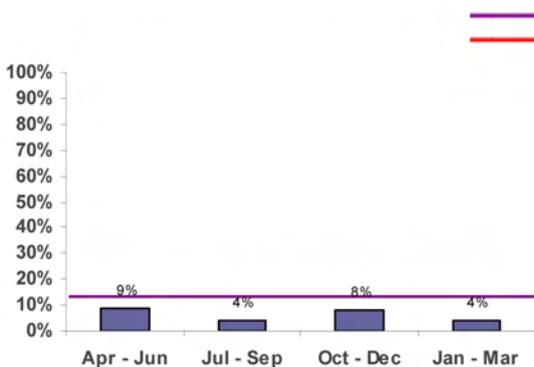
## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	139 (2% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	34 (24% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

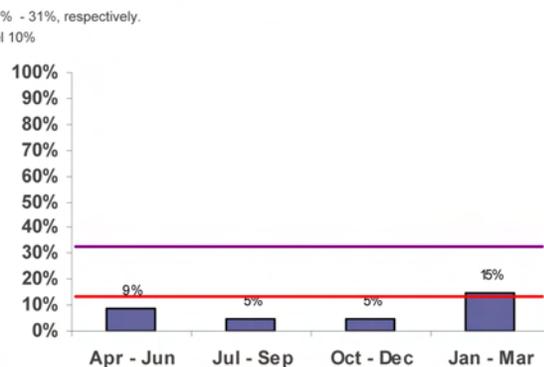


## AVERAGE OVERDUE RE-ENROLLMENT RATE

## AVERAGE OVERDUE LABS RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.



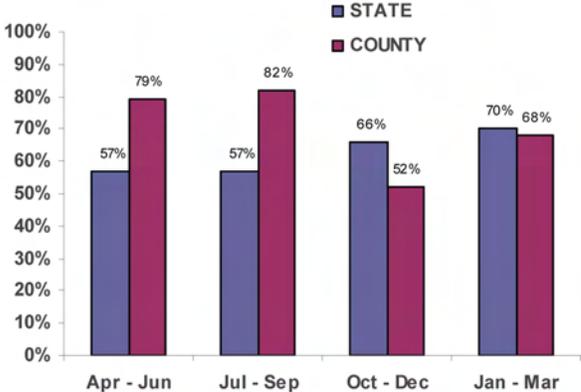
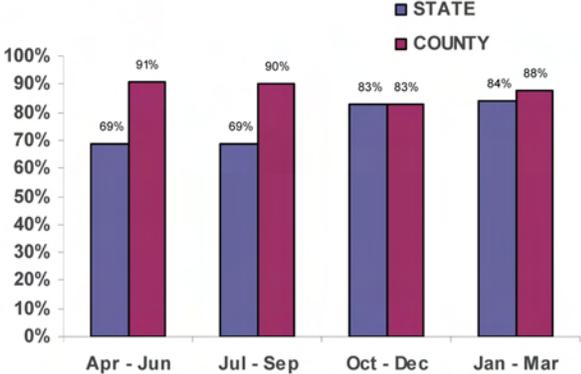
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

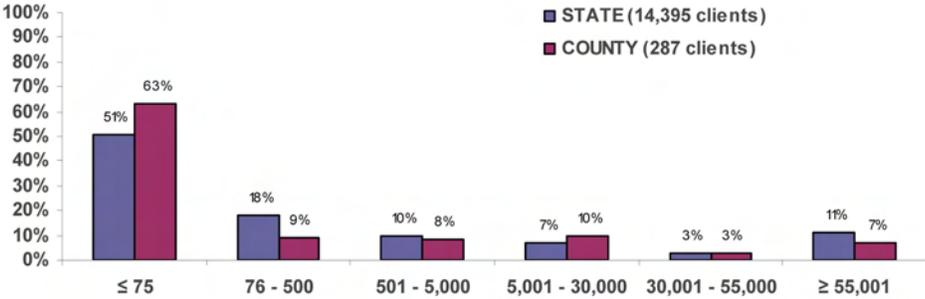
\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.

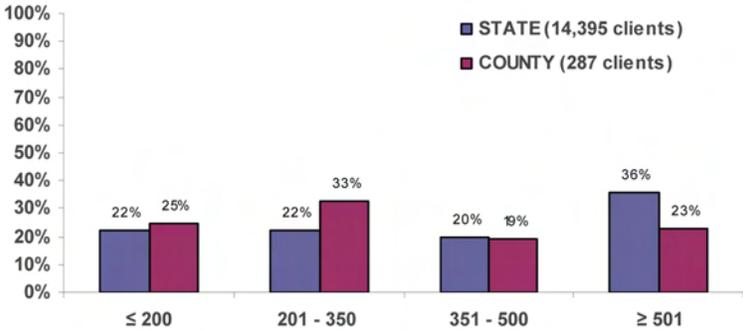


	COUNTY	STATE
Apr - Jun	174	11,197
Jul - Sep	197	11,274
Oct - Dec	214	10,427
Jan - Mar	254	10,872

VIRAL LOAD COUNT



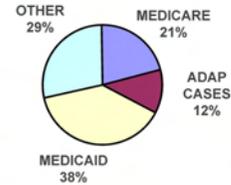
CD4+ COUNT



# PUTNAM COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	225
<b>Total number of clients enrolled as of 03.31.08 16</b>		
	Total number of clients served	28
	Open cases	18
	New clients	6
	Re-opened records	3
	ADAP clients with Medicare	1
	ADAP clients with Medicaid	2
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	0



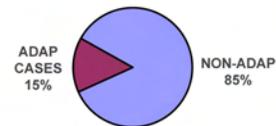
## ADAP RECORD CLOSURES INFORMATION

Total number of ADAP cases closed	8
<b>Reason</b>	<b># %</b>
Insurance	1 13%
Jail	1 13%
Lost to Follow-up	3 38%
Medicaid	2 25%
Out of State	1 13%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

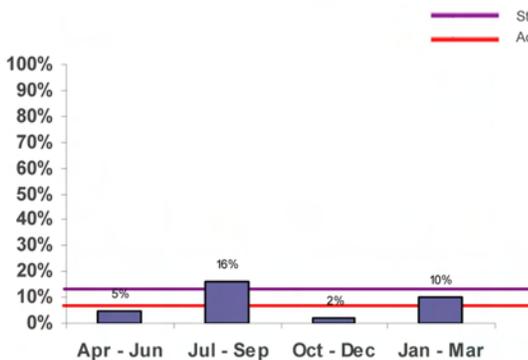
## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	26 (1% State cases)
ADAP clients (County)	4 (15% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

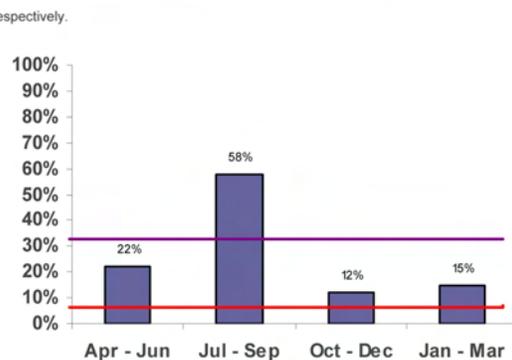


## AVERAGE OVERDUE RE-ENROLLMENT RATE

## AVERAGE OVERDUE LABS RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.



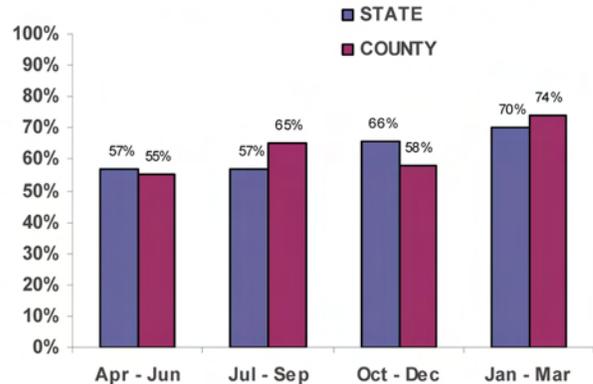
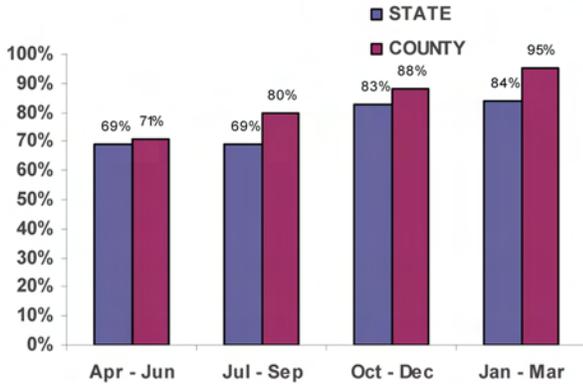
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

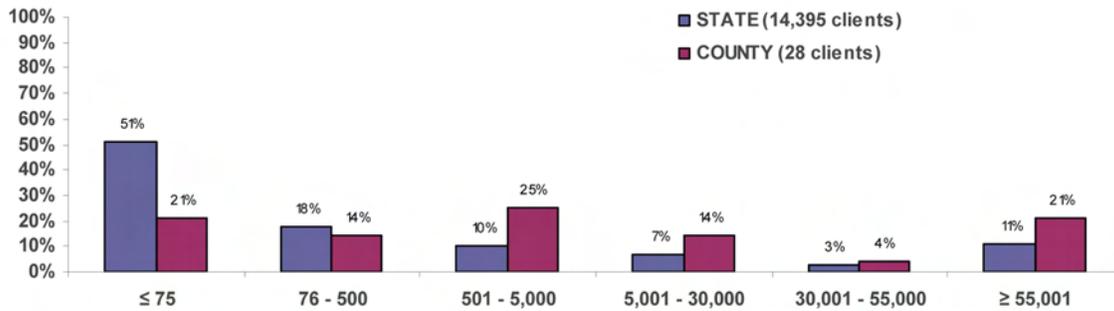
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



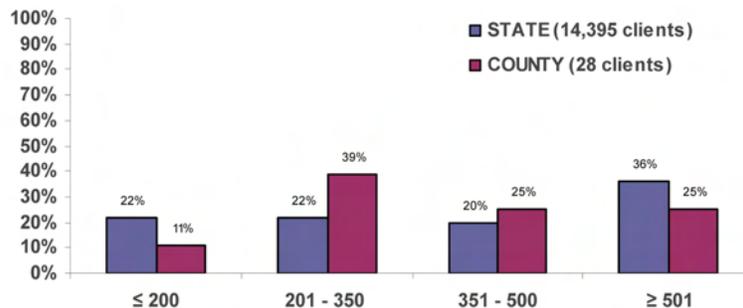
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	21	11,197
Jul - Sep	20	11,274
Oct - Dec	17	10,427
Jan - Mar	19	10,872

VIRAL LOAD COUNT



CD4+ COUNT



# SANTA ROSA COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	139 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 3</b>		
<b>Total number of clients served 4</b>		
	Open cases	3
	New clients	1
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcaire/Mcaid	0
	ADAP clients with private insurance	0

Note: the total number of individuals served by drug assistance programs exceeded the total number of individuals living with HIV/AIDS in this county.

MEDICARE	46
MEDICAID	116
ADAP	4
<b>TOTAL</b>	<b>166</b>

## ADAP RECORD CLOSURES INFORMATION

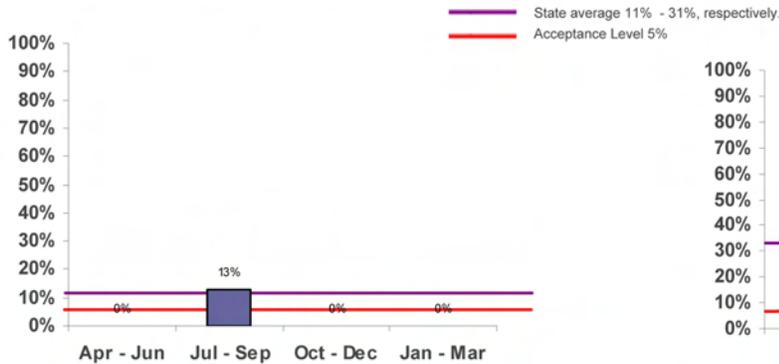
<b>Total number of ADAP cases closed</b>	<b>1</b>
<b>Reason</b>	<b># %</b>
Inactive*	1 100%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

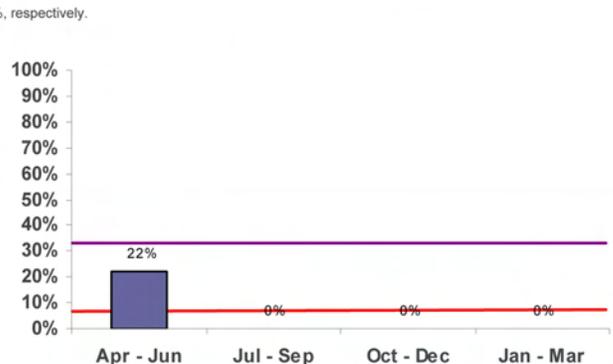
State HIV/HCV cases	<span style="color: orange;">▶</span> 265
County HIV/HCV cases	13 (1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



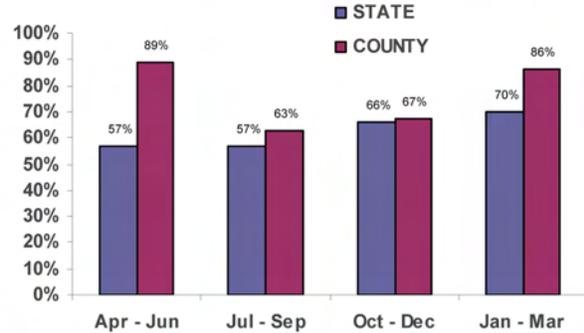
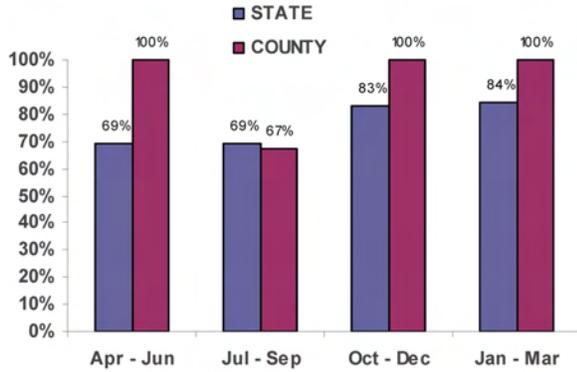
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

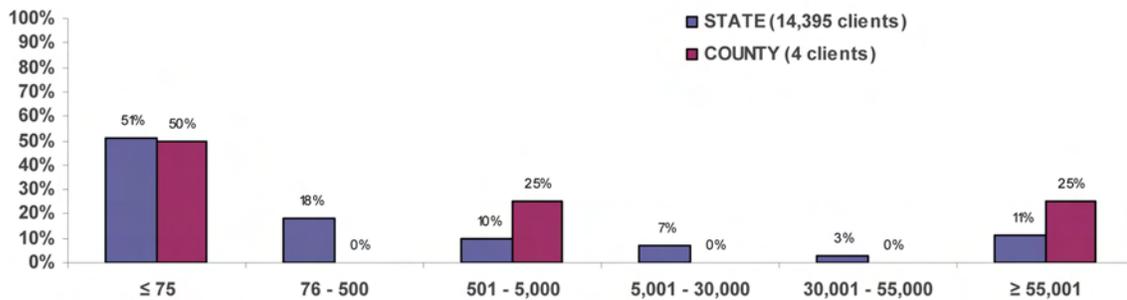
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



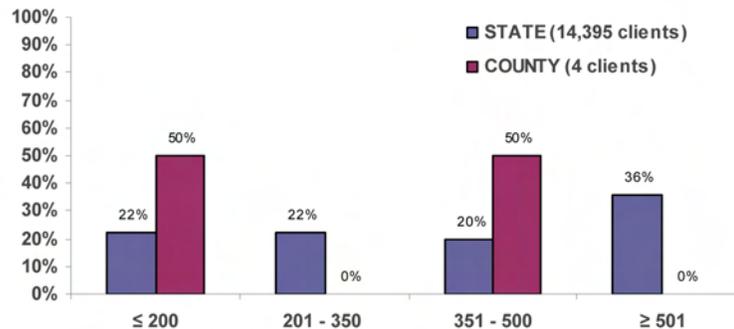
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	3	11,197
Jul - Sep	3	11,274
Oct - Dec	2	10,427
Jan - Mar	3	10,872

VIRAL LOAD COUNT



CD4+ COUNT



# SARASOTA COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	776 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 148</b>		
<b>Total number of clients served 201</b>		
	Open cases	128
	New clients	42
	Re-opened records	31
	ADAP clients with Medicare	11
	ADAP clients with Medicaid	7
	ADAP clients with Mcare/Mcaid	2
	ADAP clients with private insurance	9

**Note:** the total number of individuals served by drug assistance programs exceeded the total number of individuals living with HIV/AIDS in this county.

MEDICARE	230
MEDICAID	605
ADAP	201
<b>TOTAL</b>	<b>1,036</b>

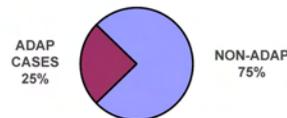
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 39</b>	
<u>Reason</u>	<u># %</u>
Assets	2 5%
Deceased	2 5%
Inactive*	1 3%
Insurance access	6 15%
Lost to follow-up	1 3%
Medicaid	7 18%
Non-Adherent	15 38%
Other	2 5%
Out of state	3 8%

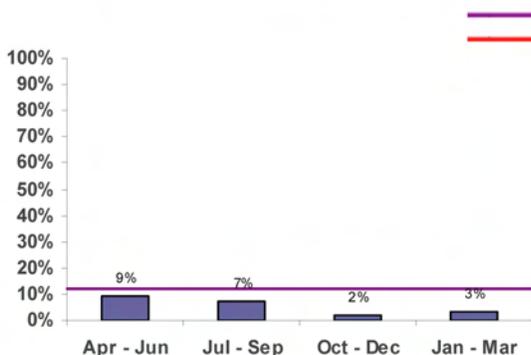
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	65 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	16 (14% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

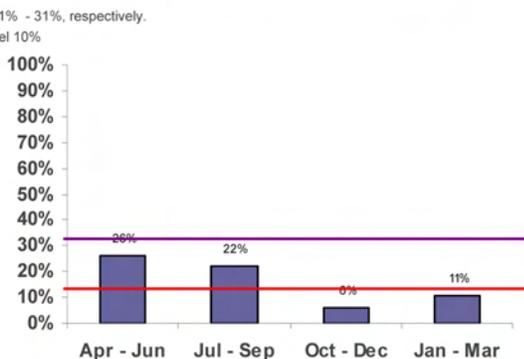


## AVERAGE OVERDUE RE-ENROLLMENT RATE



**Note:** overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



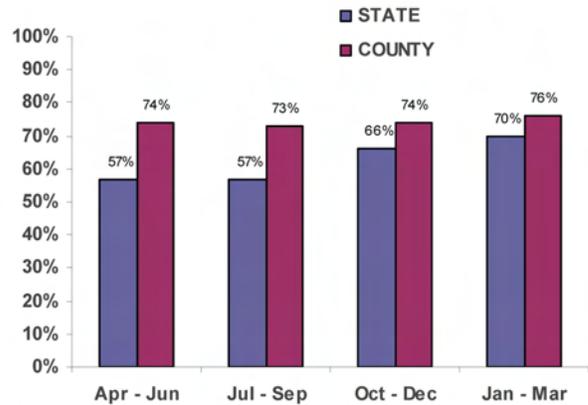
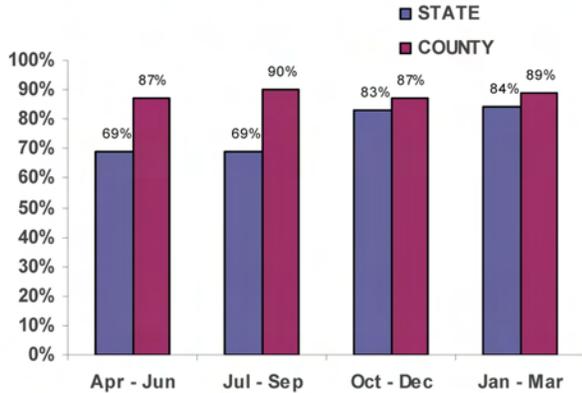
**Note:** overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

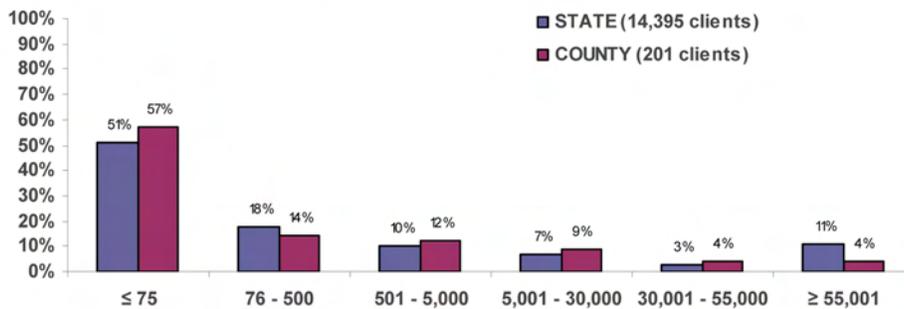
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



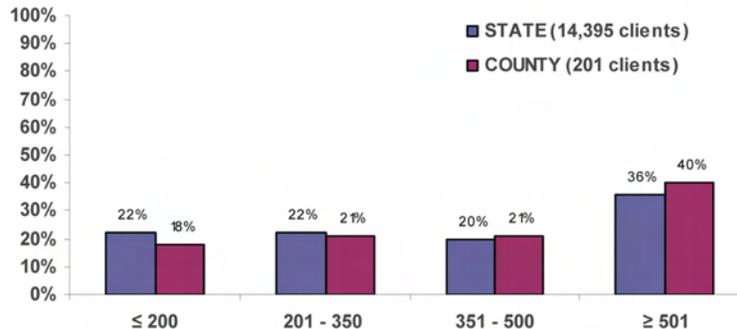
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	149	11,197
Jul - Sep	147	11,274
Oct - Dec	154	10,427
Jan - Mar	162	10,872

VIRAL LOAD COUNT



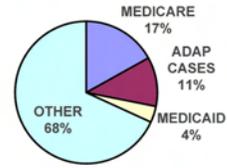
CD4+ COUNT



# SEMINOLE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	833 <span style="color: green;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 73</b>		
	Total number of clients served	88
	Open cases	53
	New clients	28
	Re-opened records	7
	ADAP clients with Medicare	8
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	8



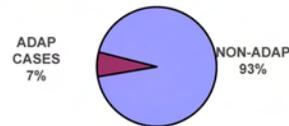
## ADAP RECORD CLOSURES INFORMATION

Total number of ADAP cases closed	13
<b>Reason</b>	<b># %</b>
Inactive*	3 23%
Insurance access	2 15%
Lost-to-Follow-up	4 31%
Medicaid	4 15%

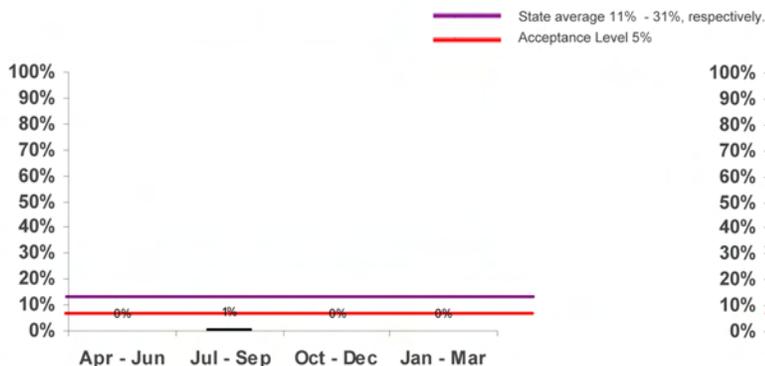
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	66 (1% State cases) <span style="color: green;">▶</span>
ADAP clients (County)	5 (7% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

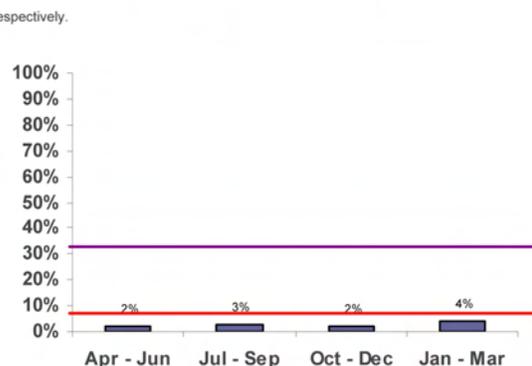


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



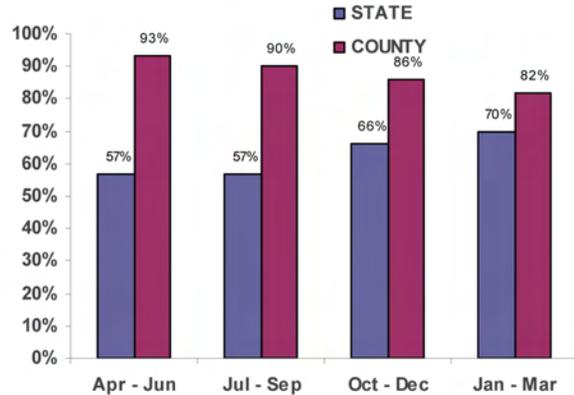
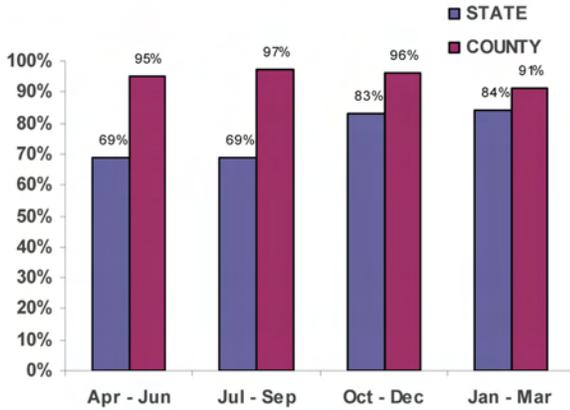
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* **Drug Pickup Information** is based on the total number of clients who picked-up at least once within the quarter.

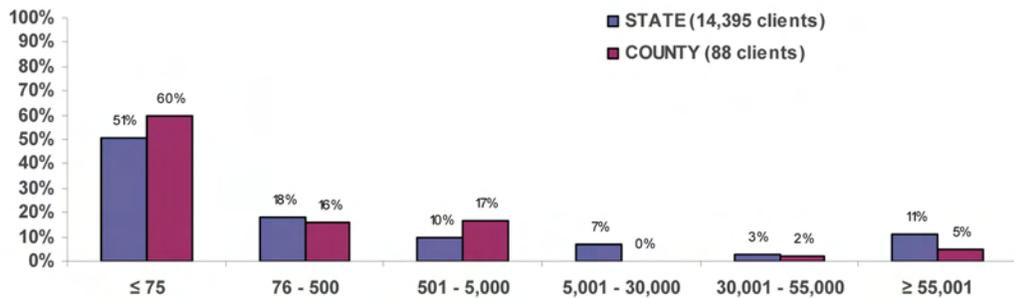
\* **Compliance Indicator** is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



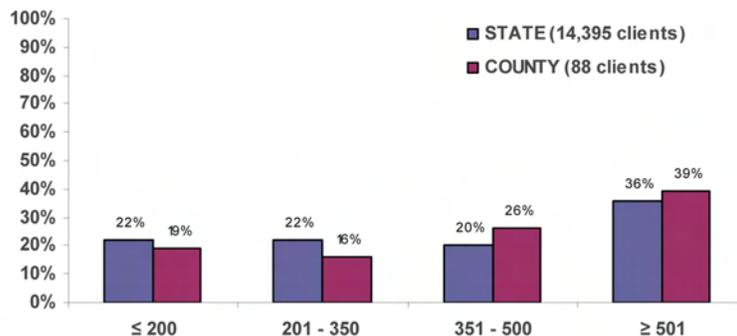
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	61	11,197
Jul - Sep	66	11,274
Oct - Dec	70	10,427
Jan - Mar	79	10,872

### VIRAL LOAD COUNT



### CD4+ COUNT



# ST. JOHNS COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	266 ▶
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>28</b>
	<b>Total number of clients served</b>	<b>39</b>
	Open cases	25
	New clients	6
	Re-opened records	8
	ADAP clients with Medicare	1
	ADAP clients with Medicaid	2
	ADAP clients with Mcare/Mcaid	1
	ADAP clients with private insurance	1

Note: the total number of individuals served by drug assistance programs exceeded the total number of individuals living with HIV/AIDS in this county.

MEDICARE	67
MEDICAID	209
ADAP	39
<b>TOTAL</b>	<b>315</b>

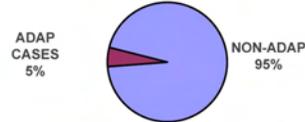
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>9</b>
<b>Reason</b>	<b># %</b>
Deceased	1 11%
Insurance access	1 11%
Medicaid	6 67%
Out of State	1 11%

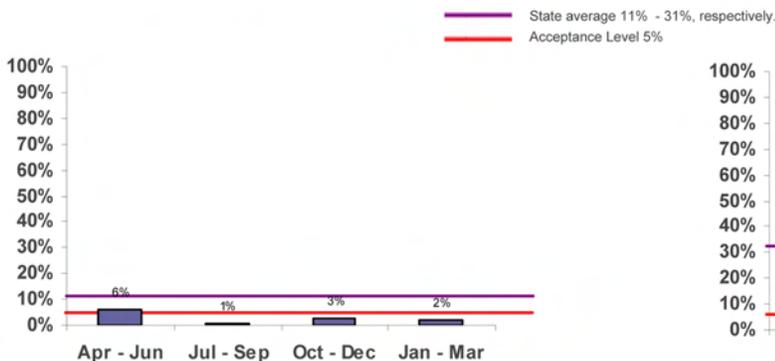
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	21 (1% State cases) ▶
ADAP clients (County)	1 (5% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

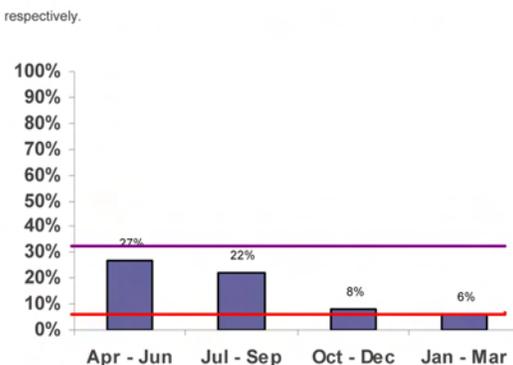


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



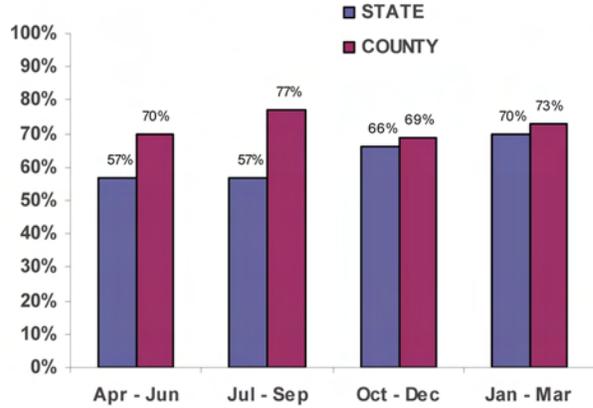
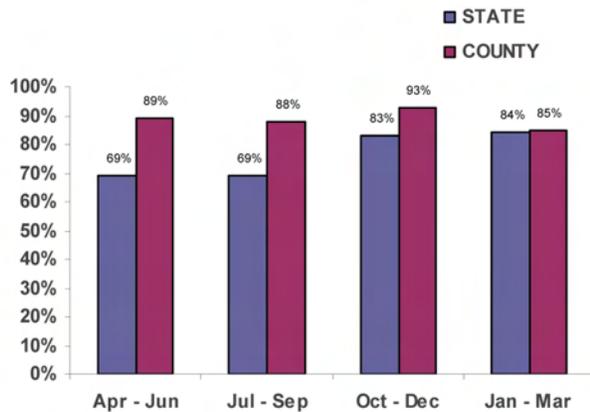
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

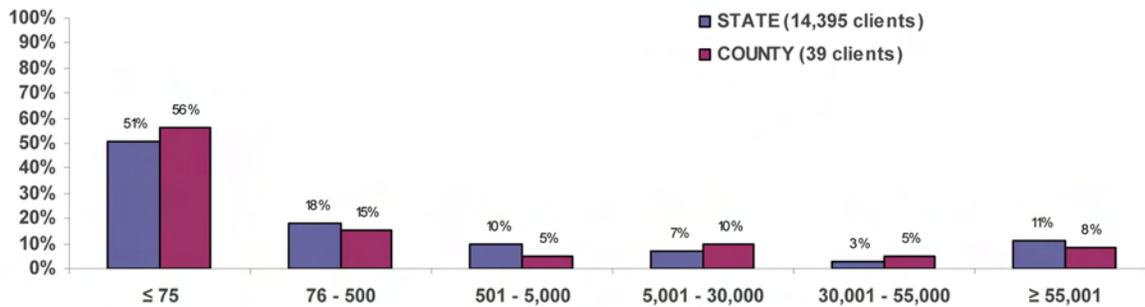
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



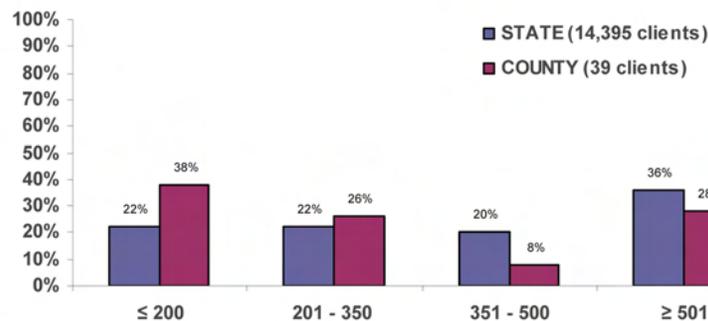
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	28	11,197
Jul - Sep	26	11,274
Oct - Dec	27	10,427
Jan - Mar	33	10,872

VIRAL LOAD COUNT



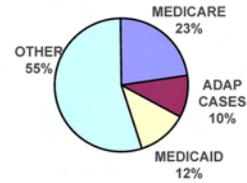
CD4+ COUNT



# ST. LUCIE COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	1,426 <span style="color: orange;">▶</span>
	<b>Total number of clients enrolled as of 03.31.08</b>	<b>109</b>
	<b>Total number of clients served</b>	<b>145</b>
	Open cases	105
	New clients	24
	Re-opened records	16
	ADAP clients with Medicare	2
	ADAP clients with Medicaid	1
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	1



## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>31</b>
<b>Reason</b>	<b># %</b>
D.O.C	1 3%
Deceased	1 3%
Inactive*	7 9%
Insurance access	1 3%
Jail	2 6%
Lost to follow-up	14 45%
Medicaid	2 6%
Other	3 10%

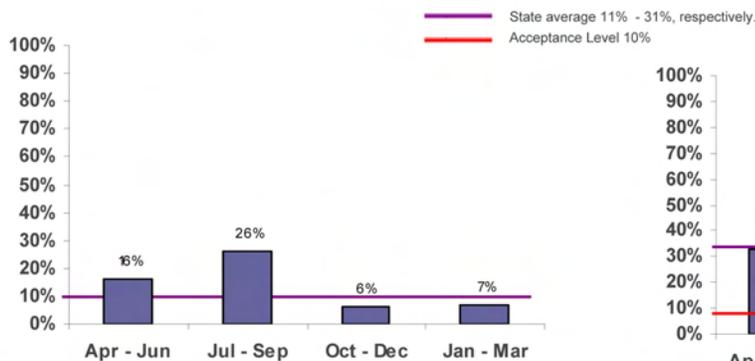
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	77 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	1 (1% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

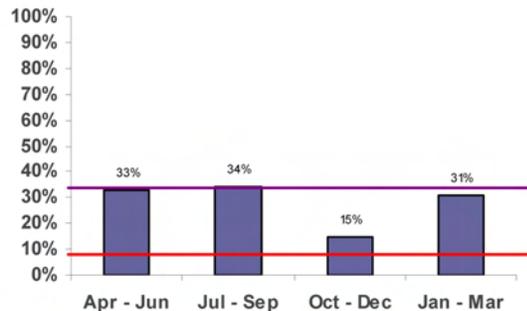


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



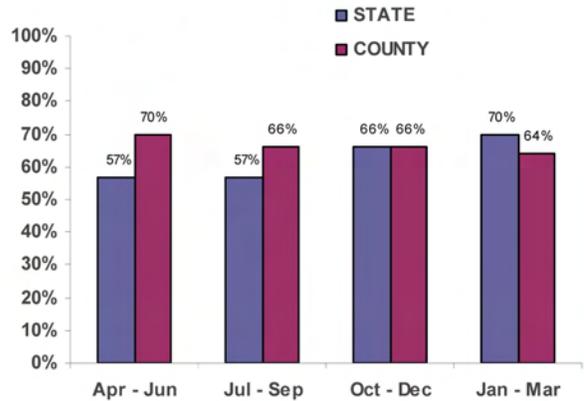
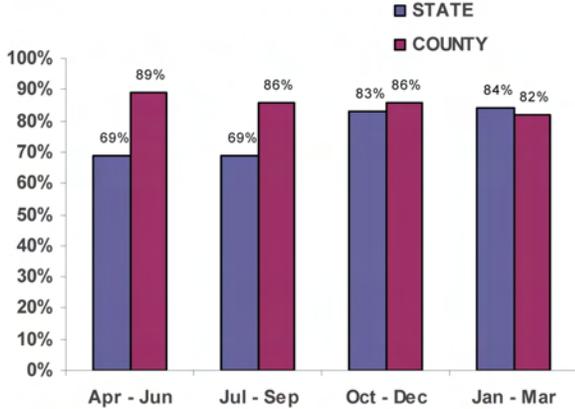
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

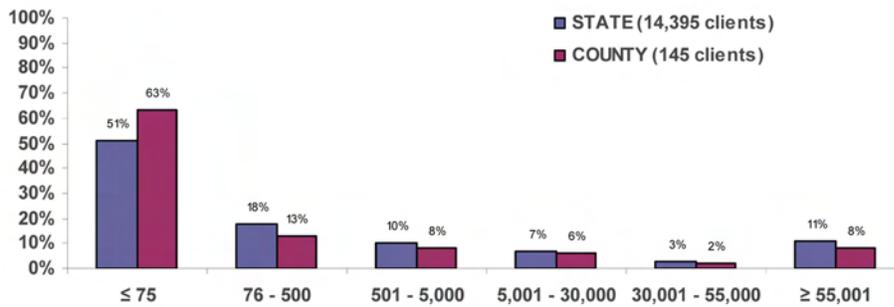
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



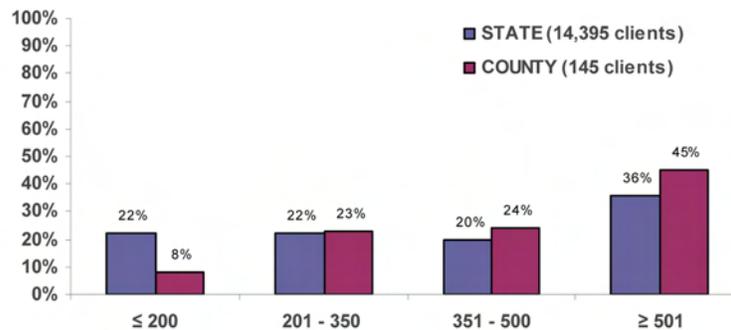
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	114	11,197
Jul - Sep	117	11,274
Oct - Dec	111	10,427
Jan - Mar	119	10,872

VIRAL LOAD COUNT



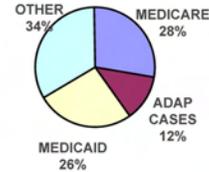
CD4+ COUNT



# SUMTER COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	98 ▶
<b>Total number of clients enrolled as of 03.31.08 8</b>		
<b>Total number of clients served 12</b>		
	Open cases	5
	New clients	5
	Re-opened records	2
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	1



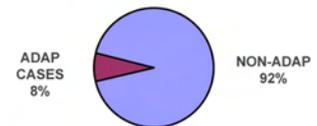
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed 4</b>		
Reason	#	%
Inactive*	1	25%
Jail	1	25%
Out of State	2	50%

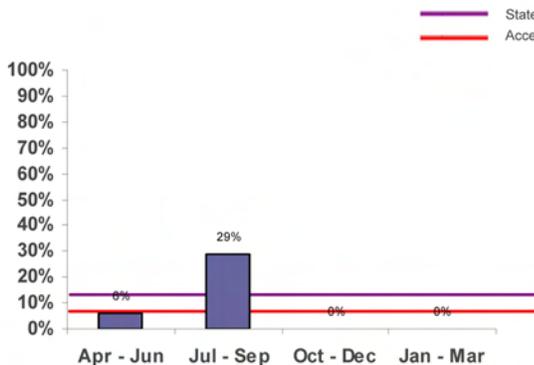
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	12 (1% State cases)
ADAP clients (County)	1 (8% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

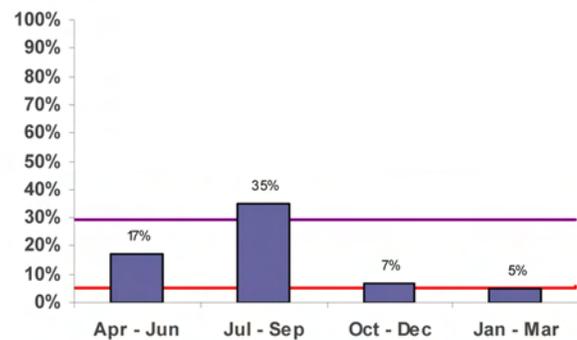


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



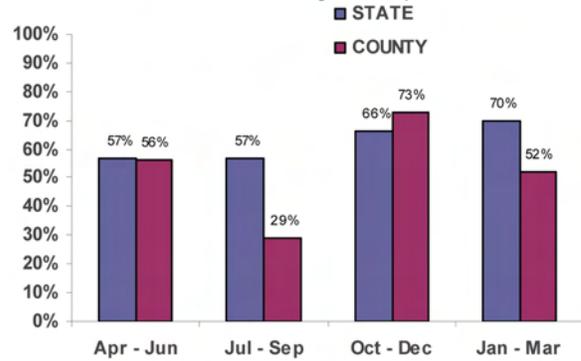
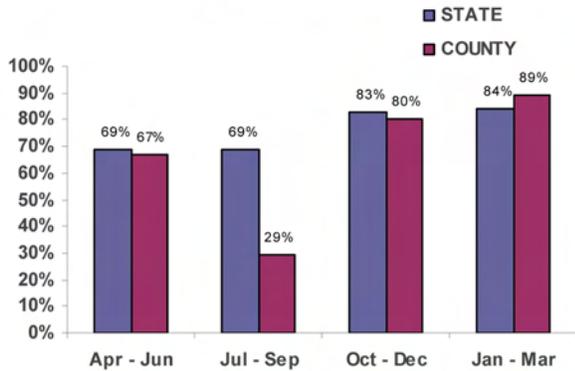
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

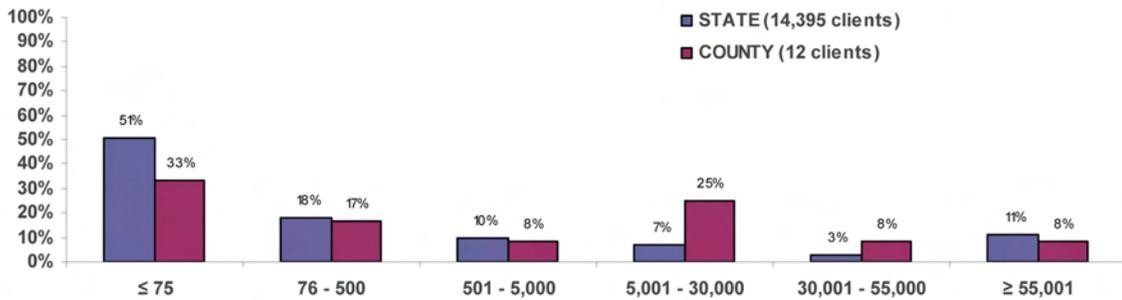
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



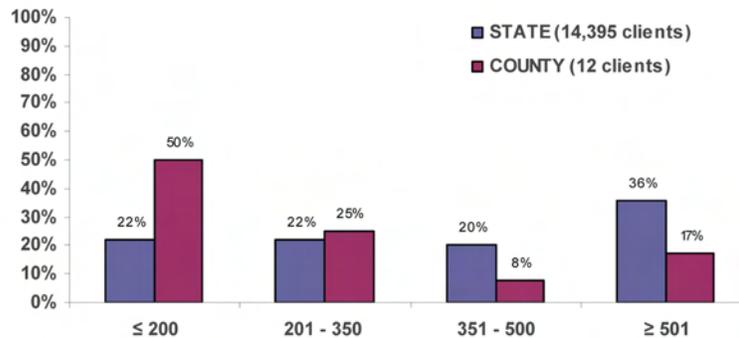
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	6	11,197
Jul - Sep	7	11,274
Oct - Dec	5	10,427
Jan - Mar	9	10,872

VIRAL LOAD COUNT



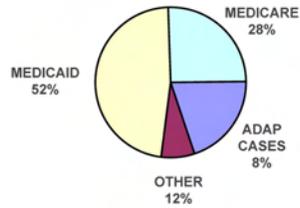
CD4+ COUNT



# TAYLOR COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	25 ▶
<b>Total number of clients enrolled as of 03.31.08 2</b>		
<b>Total number of clients served</b>		
	Open cases	1
	New clients	0
	Re-opened records	1
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	1
	ADAP clients with Mcaire/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

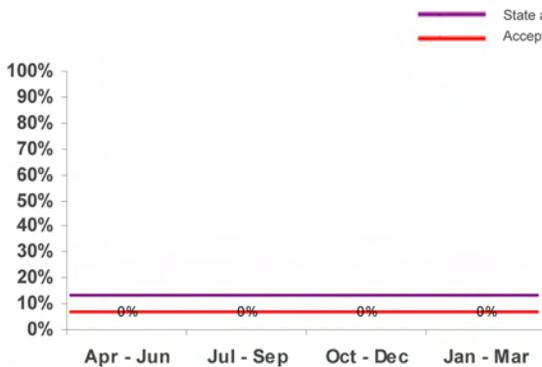
Total number of ADAP cases closed	0
Reason	# %

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

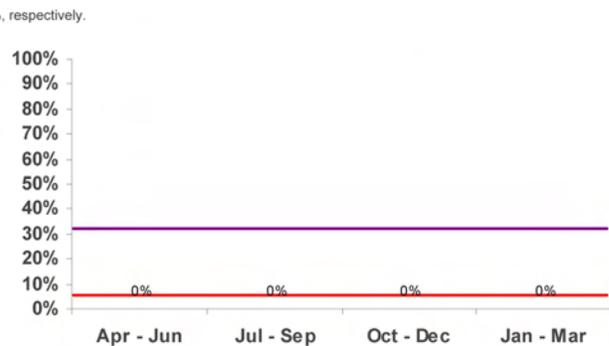
State HIV/HCV cases	6,265
County HIV/HCV cases	6 (<1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

### AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

### AVERAGE OVERDUE LABS RATE



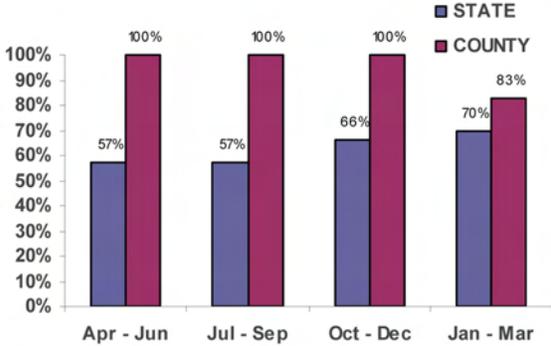
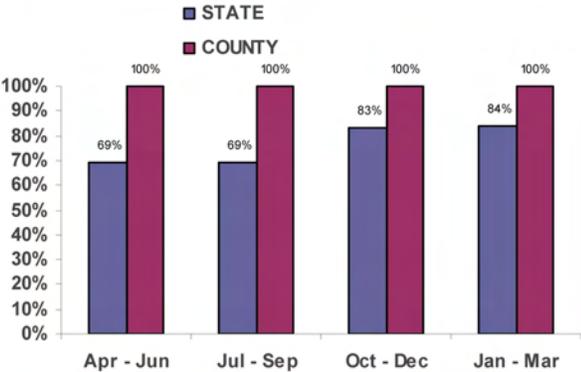
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

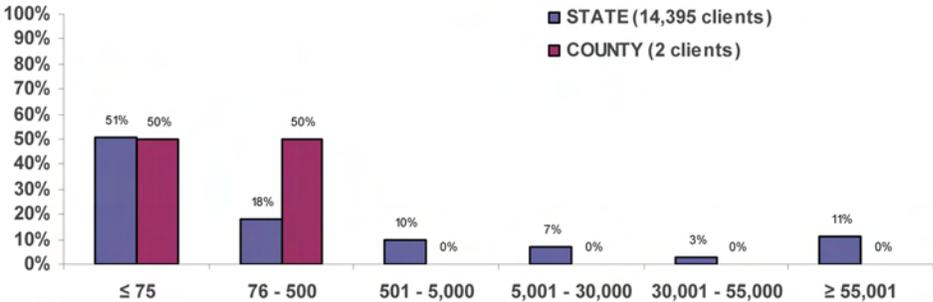
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



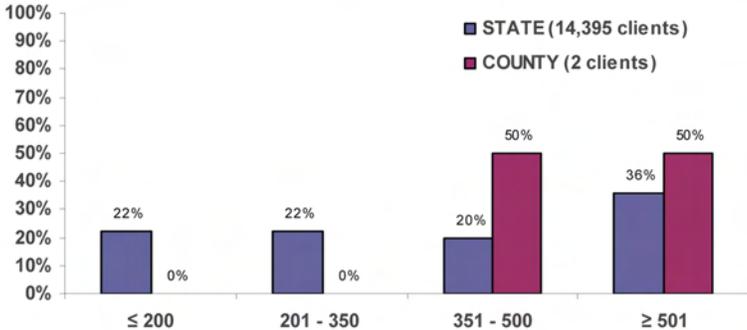
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	1	11,197
Jul - Sep	1	11,274
Oct - Dec	2	10,427
Jan - Mar	2	10,872

VIRAL LOAD COUNT



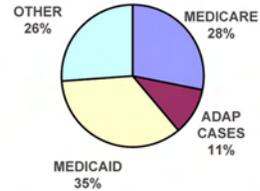
CD4+ COUNT



# VOLUSIA COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	1,266 <span style="color: orange;">▶</span>
<b>Total number of clients enrolled as of 03.31.08 96</b>		
<b>Total number of clients served 143</b>		
	Open cases	79
	New clients	39
	Re-opened records	25
	ADAP clients with Medicare	6
	ADAP clients with Medicaid	0
	ADAP clients with Mcare/Mcaid	0
	ADAP clients with private insurance	9



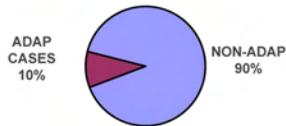
## ADAP RECORD CLOSURES INFORMATION

<b>Total number of ADAP cases closed</b>	<b>35</b>
<b>Reason</b>	<b># %</b>
Inactive*	1 3%
Insurance access	5 14%
Jail	1 3%
Lost to follow-up	13 37%
Medicaid	8 23%
Non-Adherent	1 3%
Out of State	5 14%
Over Income	1 3%

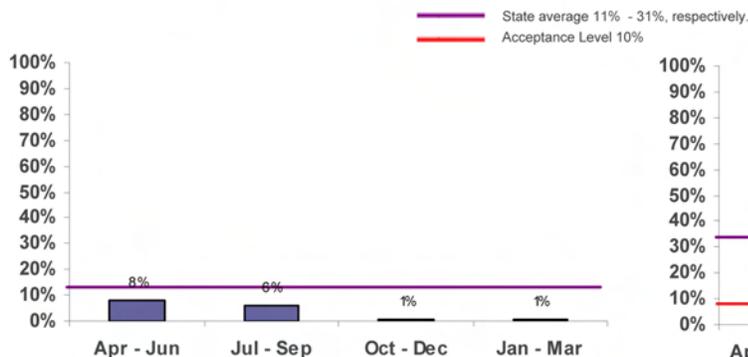
\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

State HIV/HCV cases	6,265
County HIV/HCV cases	94 (1% State cases) <span style="color: orange;">▶</span>
ADAP clients (County)	10 (10% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

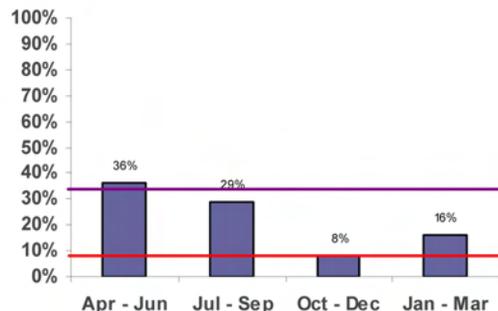


## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE

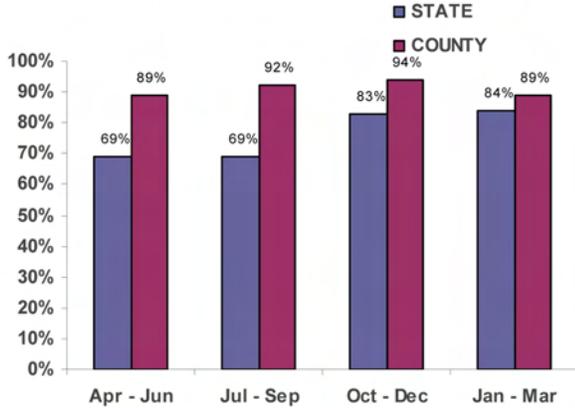


Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

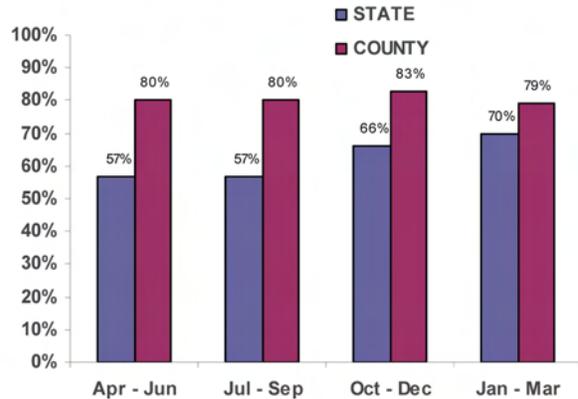
HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.



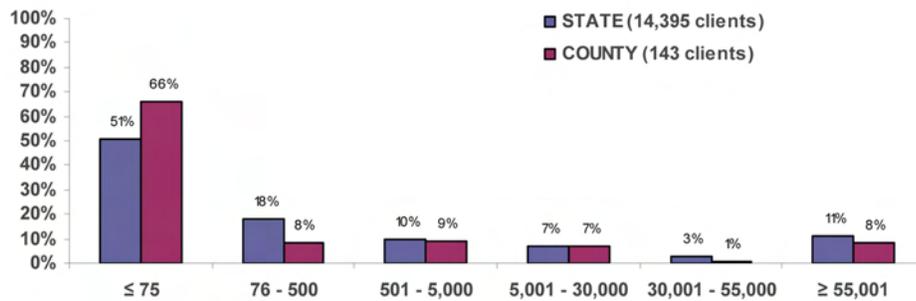
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



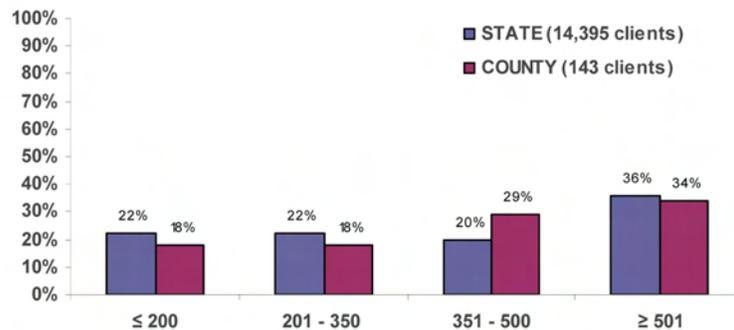
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	94	11,197
Jul - Sep	92	11,274
Oct - Dec	103	10,427
Jan - Mar	115	10,872

VIRAL LOAD COUNT



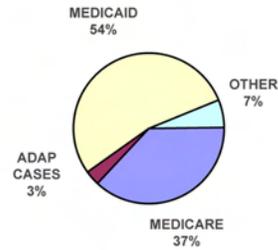
CD4+ COUNT



# WAKULLA COUNTY REPORT CARD

## HIV/AIDS INFORMATION

Reported Cases	State PLWHA	86,028
	County PLWHA	35 ▶
<b>Total number of clients enrolled in ADAP</b>		
	Open cases	1
	New clients	0
	Re-opened records	0
	ADAP clients with Medicare	0
	ADAP clients with Medicaid	0
	ADAP clients with Mcaire/Mcaid	0
	ADAP clients with private insurance	0



## ADAP RECORD CLOSURES INFORMATION

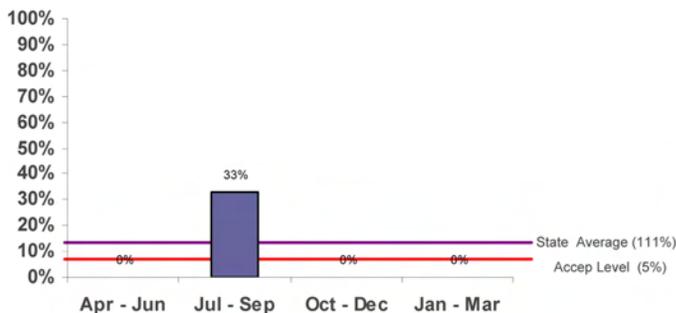
Total number of ADAP cases closed	0
<b>Reason</b>	<b># %</b>
Inactive*	1 100%

\* Including clients that were closed by the automatic closure feature for being 2+ months overdue.

## HIV/HCV DATA INDICATORS

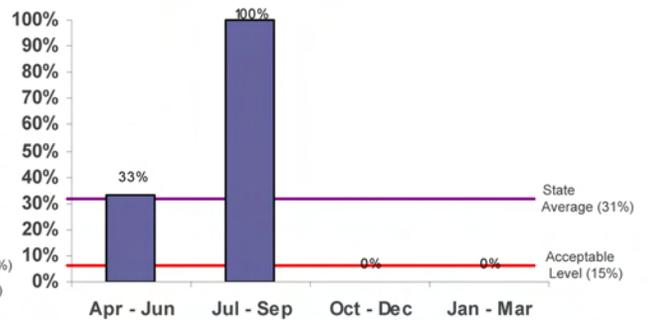
State HIV/HCV cases	6,265
County HIV/HCV cases	2 (<1% State cases)
ADAP clients (County)	0 (0% County cases)
ADAP clients on HCV treatment	0 (0% ADAP HCV clients)

## AVERAGE OVERDUE RE-ENROLLMENT RATE



Note: overdue re-enrollment rates are based on the total number of clients who were due for re-enrollment by 30 or more days according to ADAP policy. Please refer to ADAP Manual for more information.

## AVERAGE OVERDUE LABS RATE



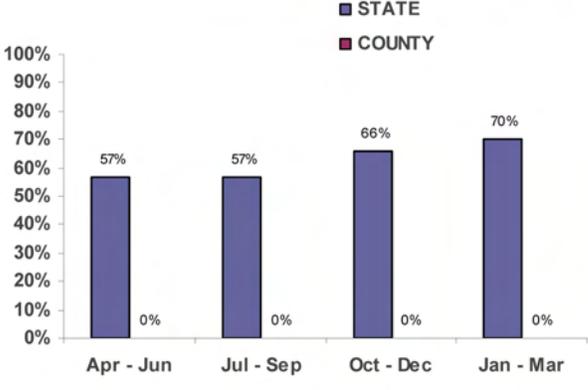
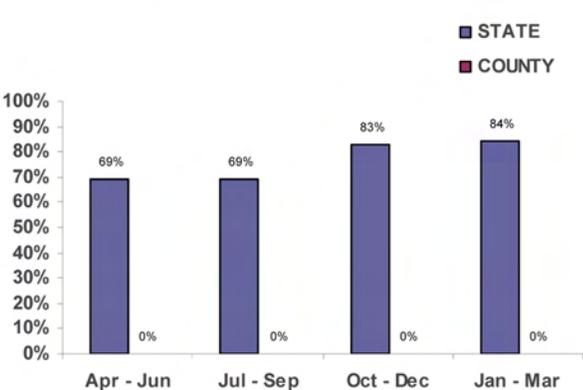
Note: overdue labs rates are based on the total number of clients who did not complete or submit labwork according to recommended guidelines. Please refer to ADAP Manual for more information.

HEALTH INDICATORS

DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR \*\*

\* Drug Pickup Information is based on the total number of clients who picked-up at least once within the quarter.

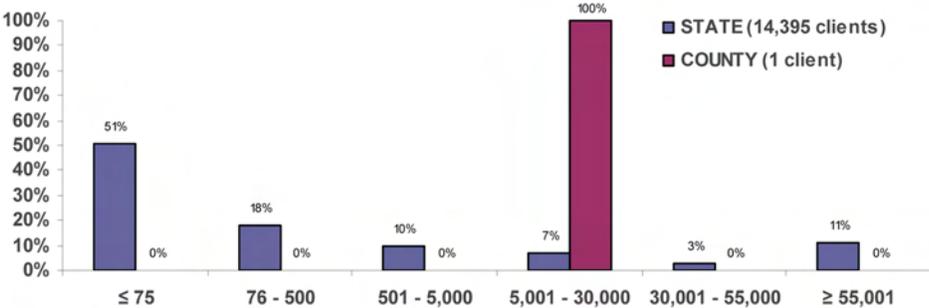
\* Compliance Indicator is based on the total number of clients who picked up at least once per month for each eligible month expressed by an accumulative average for the quarter.



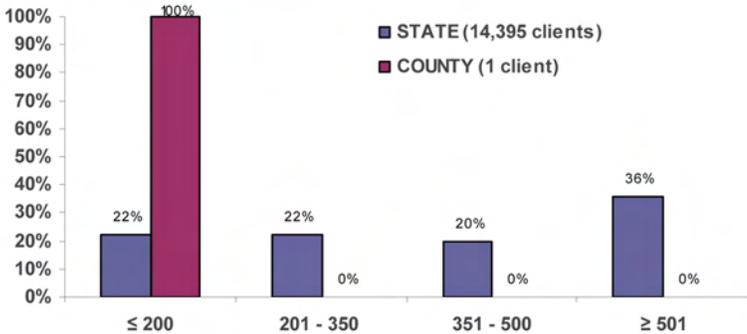
Total number of clients eligible to pick-up meds

	COUNTY	STATE
Apr - Jun	1	11,197
Jul - Sep	1	11,274
Oct - Dec	0	10,427
Jan - Mar	0	10,872

VIRAL LOAD COUNT



CD4+ COUNT





**PURPOSE**

The purpose of this section is to allow you to set up goals for each one of the segments of the Report Card. Each segment provides a preset goal but you may add new goals that will help improve your county overall performance.

**HIV/AIDS INFORMATION**

**GOAL:** Increase number of eligible clients enrolled in the program

Current number of clients enrolled in ADAP: \_\_\_\_\_ **clients**  
 Percentage of people living with HIV/AIDS enrolled in ADAP: \_\_\_\_\_ **%**

**SET YOUR GOAL**

Increase number of people living with HIV/AIDS enrolled in ADAP: \_\_\_\_\_ **clients**  
 Percentage of people living with HIV/AIDS enrolled in ADAP: \_\_\_\_\_ **%**

**TASKS/STEPS:**

- 1.
- 2.
- 3.

**ADAP RECORD CLOSURES**

**GOAL:** Increase client retention.

Number of closures in the past year due to lost follow-up and automatic closure: \_\_\_\_\_ **clients**

**SET YOUR GOAL**

Decrease number of closure due to lost to follow-up and automatic closure: \_\_\_\_\_ **clients**

**TASKS/STEPS:**

- 1.
- 2.
- 3.

**HIV/HCV DATA INDICATORS**

**GOAL:** Increase the number of clients on Hepatitis C treatment.

Current number of ADAP clients receiving Hepatitis C treatment: \_\_\_\_\_ **county HIV/HCV cases**  
 \_\_\_\_\_ **clients**

**SET YOUR GOAL**

Increase number of ADAP clients receiving Hepatitis C treatment by: \_\_\_\_\_ **clients**

**TASKS/STEPS:**

- 1.
- 2.
- 3.

**AVERAGE OVERDUE RE-ENROLLMENT RATE**

**Goal:** Decrease/Maintain overdue rate at or below the acceptable level.

Current overdue rate for re-enrollment: \_\_\_\_\_ **%**  
 Acceptable level: \_\_\_\_\_ **%**

**SET YOUR GOAL**

Decrease/Maintain overdue rate at or below the acceptable level by: \_\_\_\_\_ **%**

**TASKS/STEPS:**

- 1.
- 2.
- 3.

**AVERAGE OVERDUE LABS RATE**

**Goal:** Decrease/Maintain overdue rate at or below the acceptable level.

Current overdue rate for labs: \_\_\_\_\_ **%**  
 Acceptable level: \_\_\_\_\_ **%**

**SET YOUR GOAL**

Decrease/Maintain overdue rate at or below the acceptable level by: \_\_\_\_\_ **%**

**TASKS/STEPS:**

- 1.
- 2.
- 3.

# GOALS WORKSHEET

## HEALTH INDICATORS

### DRUG PICKUP INFORMATION/COMPLIANCE INDICATOR

GOAL: Increase drug adherence and compliance

Current number of clients who picked up at least once within the last quarter:

\_\_\_\_\_ clients  
\_\_\_\_\_ %

#### SET YOUR GOAL

Increase number of clients with at least one pickup in the next quarter by:

\_\_\_\_\_ clients  
\_\_\_\_\_ %

Current number of clients who picked up at least once per month for each eligible month in the last quarter:

\_\_\_\_\_ clients  
\_\_\_\_\_ %

#### SET YOUR GOAL

Increase number of clients with at least one pickup per month for each eligible month in the next quarter:

\_\_\_\_\_ clients  
\_\_\_\_\_ %

#### TASKS/STEPS:

- 1.
- 2.
- 3.

### VIRAL LOAD COUNT

GOAL: Increase number of clients with suppressed Viral Load count (VL  $\leq$ 75 copies/ml).

Current number of clients with suppressed Viral Load count (VL  $\leq$ 75 copies/ml):

\_\_\_\_\_ clients

Percentage of clients with suppressed Viral Load count (VL  $\leq$ 75 copies/ml):

\_\_\_\_\_ %

#### SET YOUR GOAL

Increase number of clients with suppressed Viral Load count (VL  $\leq$ 75 copies/ml) by:

\_\_\_\_\_ clients

Percentage of clients with suppressed Viral Load count (VL  $\leq$ 75 copies/ml):

\_\_\_\_\_ %

#### TASKS/STEPS:

- 1.
- 2.
- 3.

### CD4+ COUNT

GOAL: Increase number of clients with high CD4+ count (CD4+  $\geq$  500 cells/mcL)

Current number of clients with high CD4+ count (CD4+  $\geq$  500 cells/mcL): \_\_\_\_\_ clients

Percentage of clients with high CD4+ count (CD4+  $\geq$  500 cells/mcL): \_\_\_\_\_ %

#### SET YOUR GOAL

Increase number of clients with high CD4+ count (CD4+  $\geq$  500 cells/mcL): \_\_\_\_\_ clients

Percentage of clients with high CD4+ count (CD4+  $\geq$  500 cells/mcL): \_\_\_\_\_ %

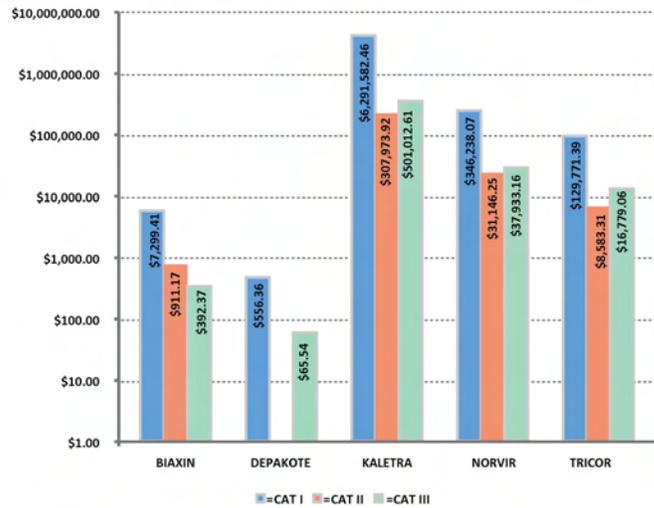
#### TASKS/STEPS:

- 1.
- 2.
- 3.

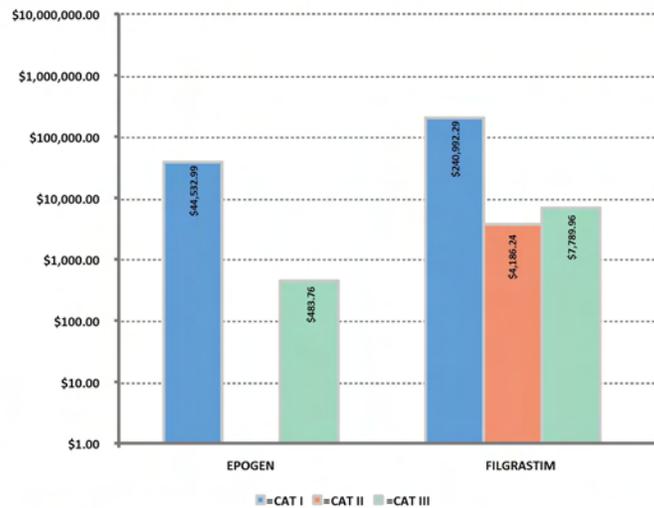
# PHARMACEUTICAL EXPENDITURE REPORT

## FLORIDA AIDS DRUG ASSISTANCE PROGRAM

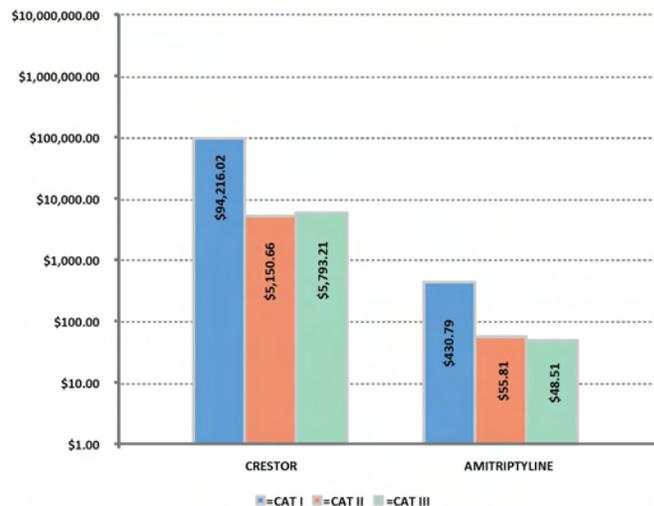
### ABBOTT TOTAL EXPENDITURE \$7,680,245.08



### AMGEN TOTAL EXPENDITURE \$297,915.24

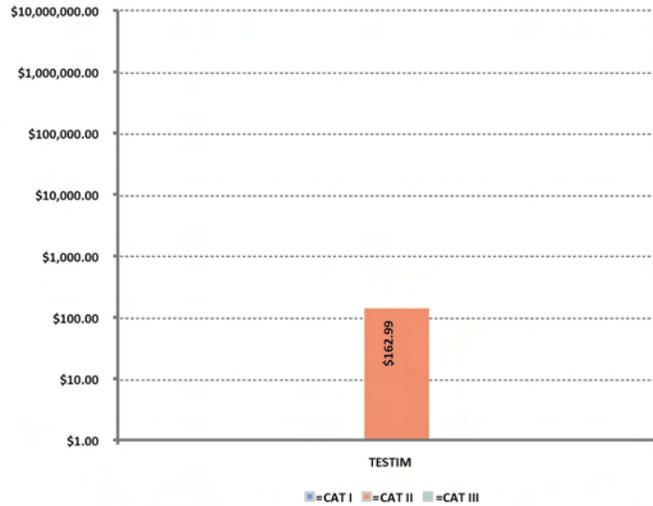


### ASTRAZENECA TOTAL EXPENDITURE \$105,695.00

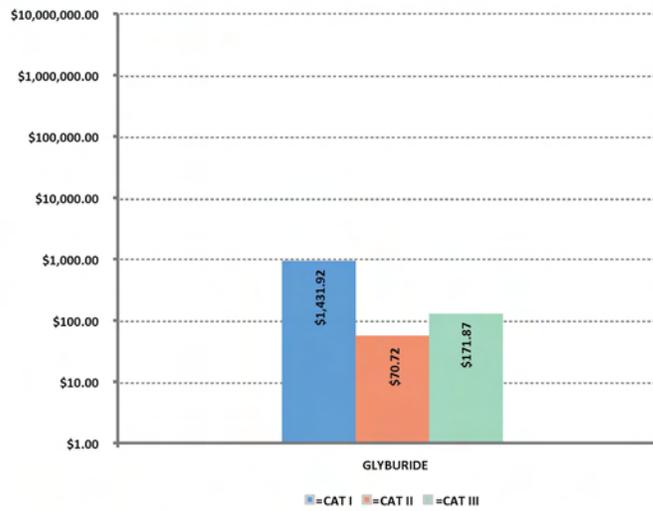


## FLORIDA AIDS DRUG ASSISTANCE PROGRAM

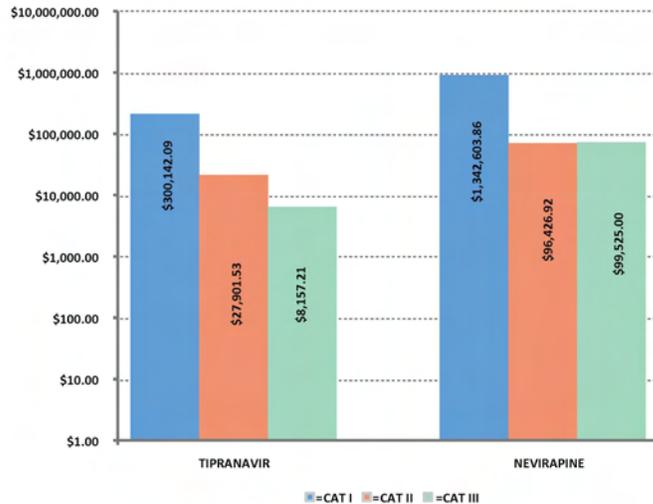
### AUXILIUM TOTAL EXPENDITURE \$162.99



### AVENTIS TOTAL EXPENDITURE \$1,674.51

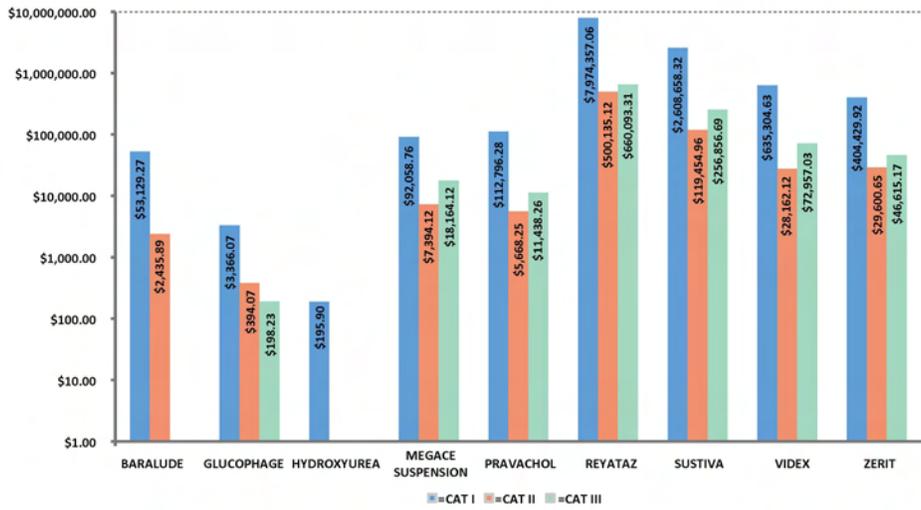


### BOEHRINGER-INGELHEIM TOTAL EXPENDITURE \$1,874,756.61

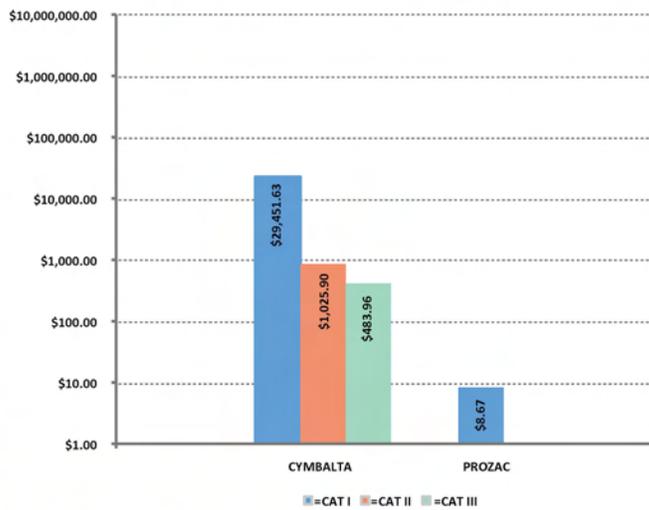


## FLORIDA AIDS DRUG ASSISTANCE PROGRAM

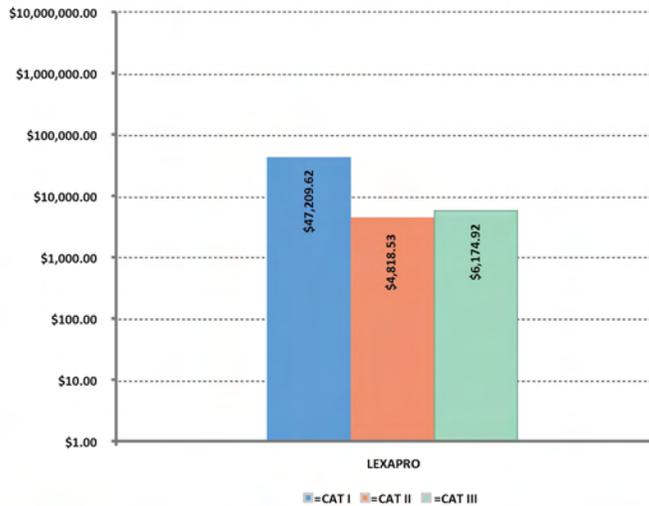
### BRISTOL-MYERS SQUIBB TOTAL EXPENDITURE \$13,643,864.20



### ELI LILLY TOTAL EXPENDITURE \$30,970.16

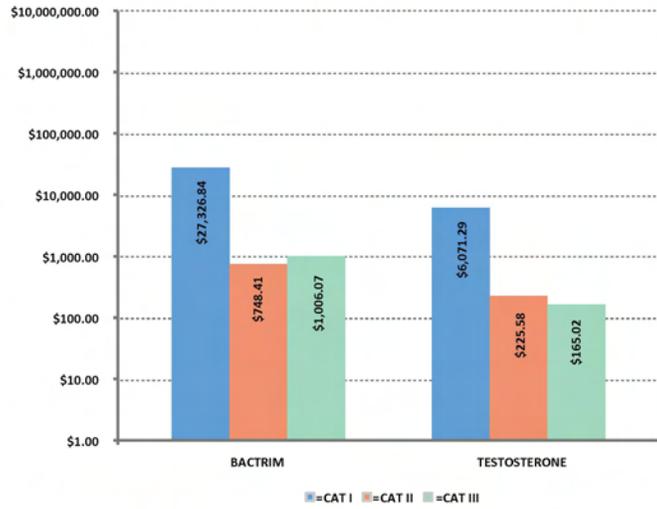


### FOREST PHARMACEUTICALS TOTAL EXPENDITURE \$58,203.07

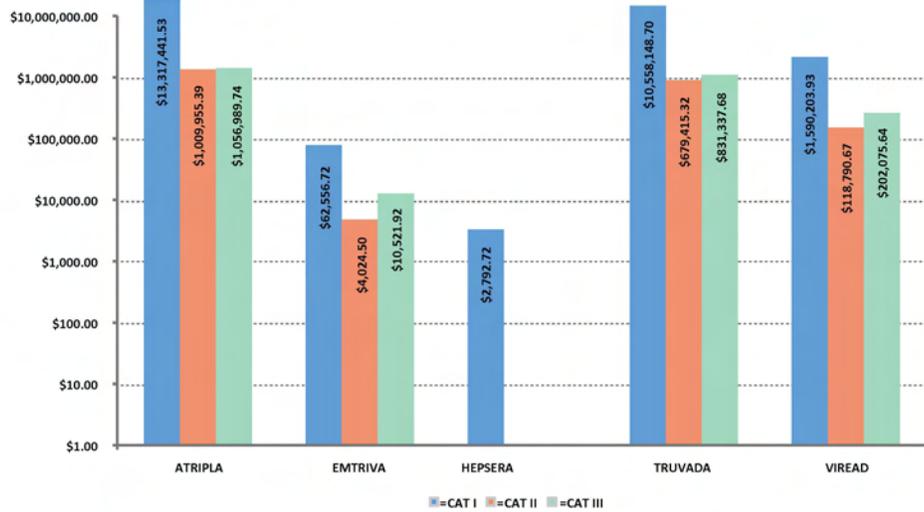


# FLORIDA AIDS DRUG ASSISTANCE PROGRAM

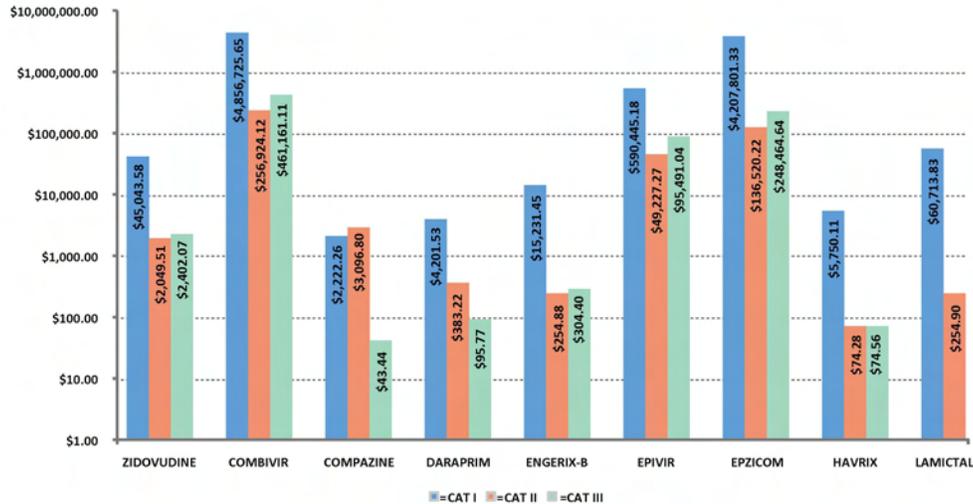
## GENERICS TOTAL EXPENDITURE \$35,543.21



## GILEAD TOTAL EXPENDITURE \$29,444,254.46

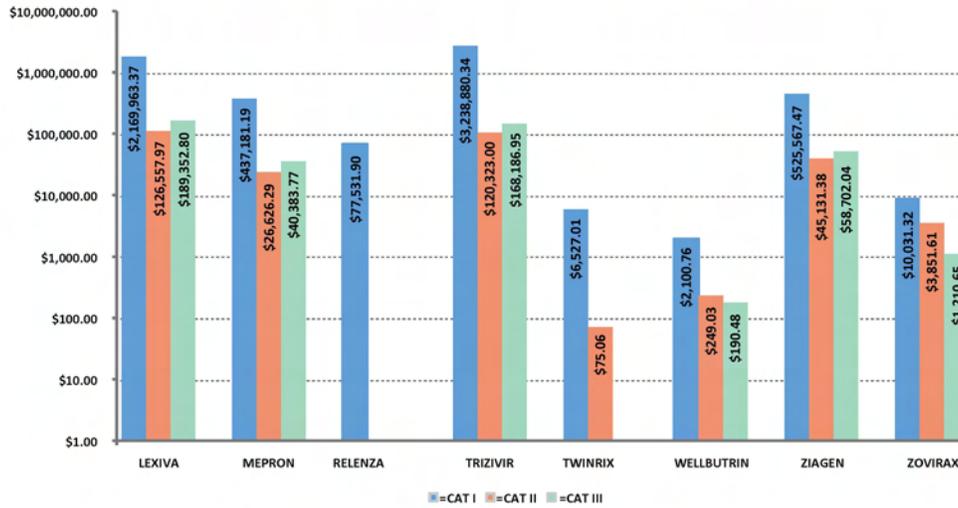


## GLAXO SMITH KLINE TOTAL EXPENDITURE \$18,293,581.54

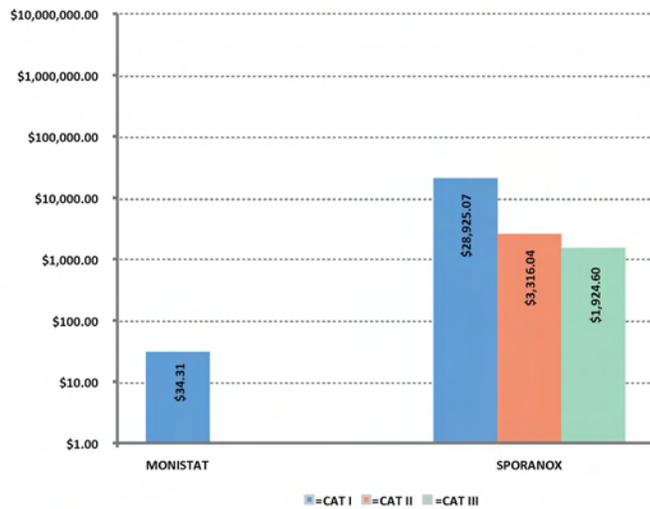


## FLORIDA AIDS DRUG ASSISTANCE PROGRAM

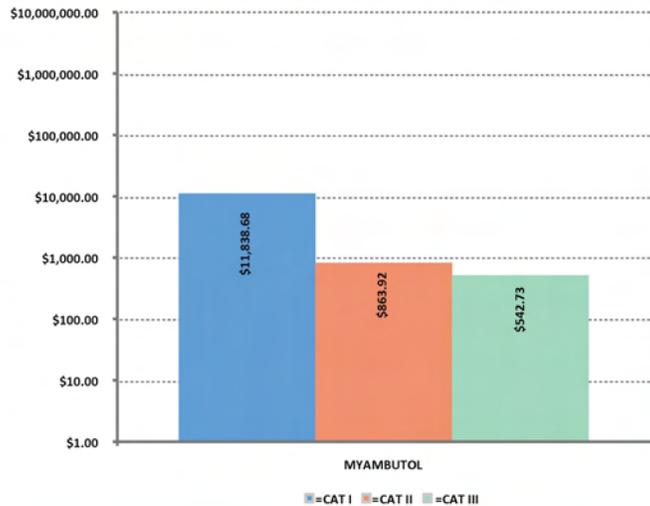
### GLAXO SMITH KLINE TOTAL EXPENDITURE \$18,293,581.54



### JACOBUS TOTAL EXPENDITURE \$34,200.02

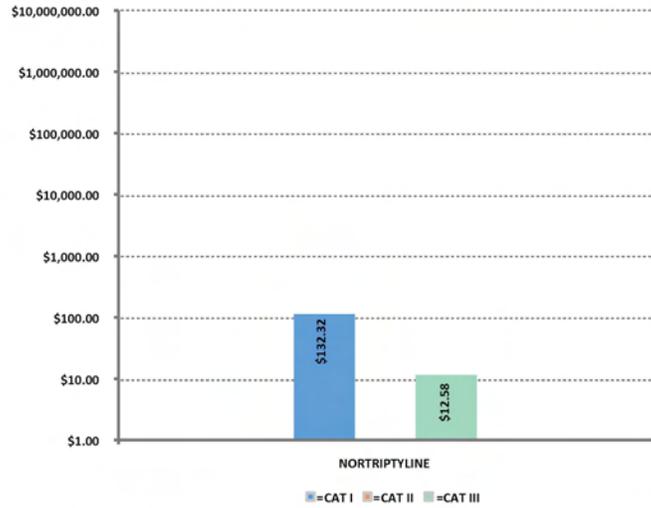


### LEDERLE TOTAL EXPENDITURE \$13,245.33

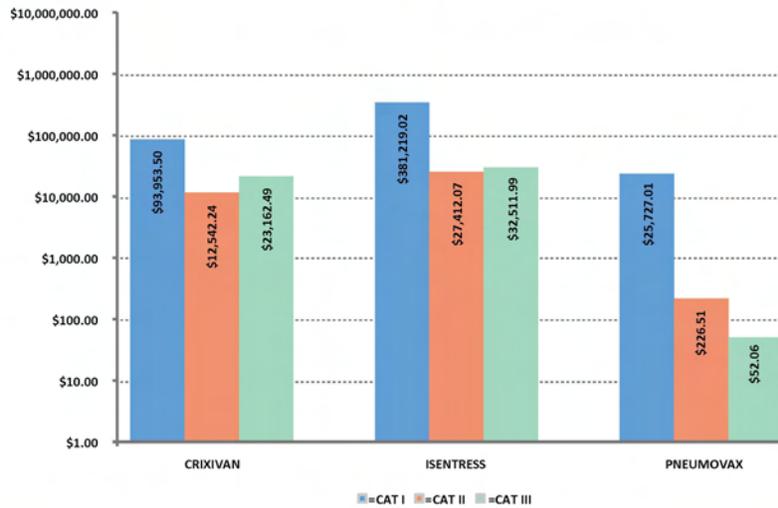


## FLORIDA AIDS DRUG ASSISTANCE PROGRAM

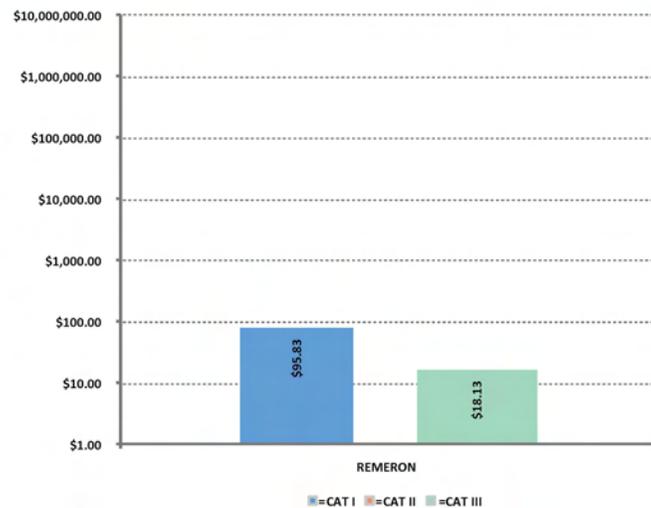
### MALLINCKRODT TOTAL EXPENDITURE \$144.90



### MERCK TOTAL EXPENDITURE \$596,806.89

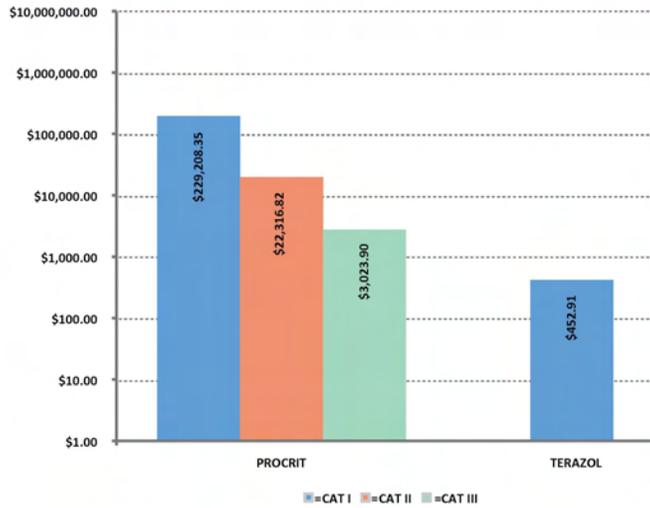


### ORGANON TOTAL EXPENDITURE \$113.96

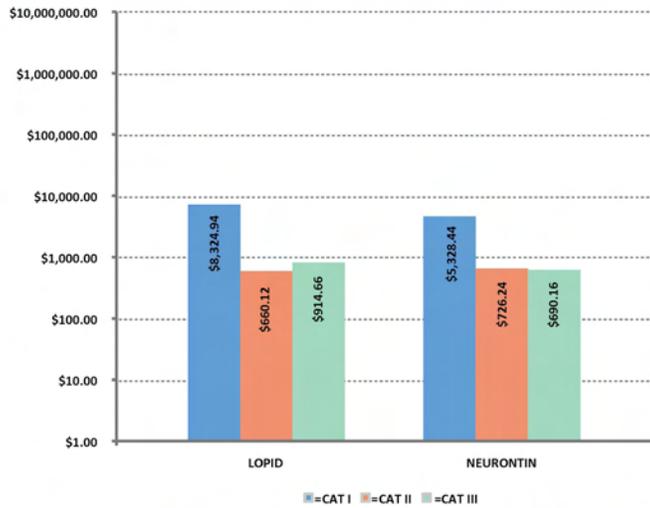


# FLORIDA AIDS DRUG ASSISTANCE PROGRAM

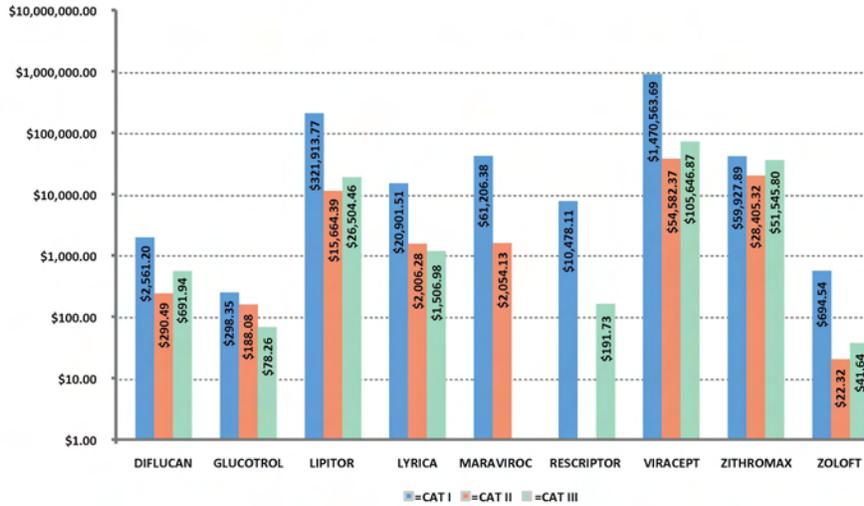
## ORTHO MCNEIL TOTAL EXPENDITURE \$255,001.98



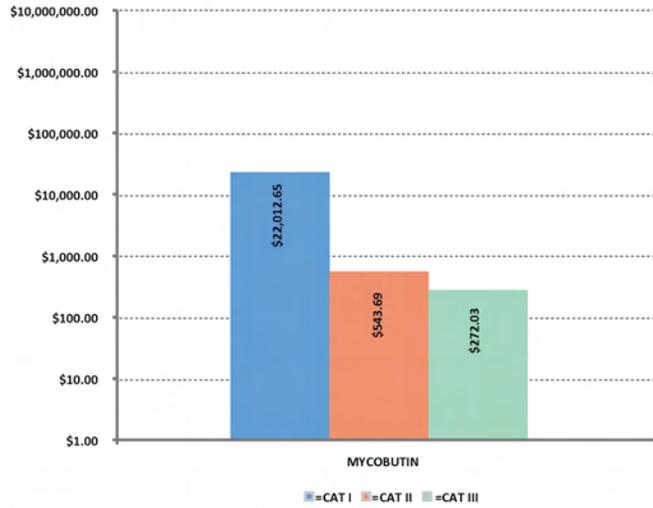
## PARKE-DAVIS TOTAL EXPENDITURE \$16,644.56



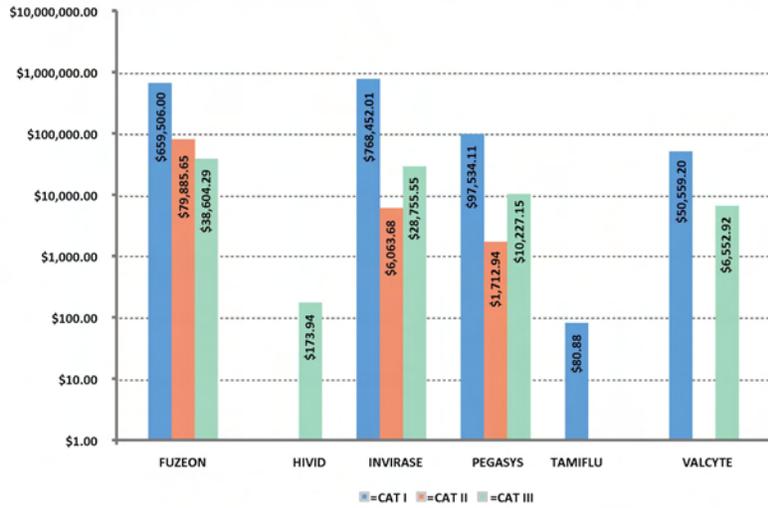
## PFIZER TOTAL EXPENDITURE \$2,237,966.50



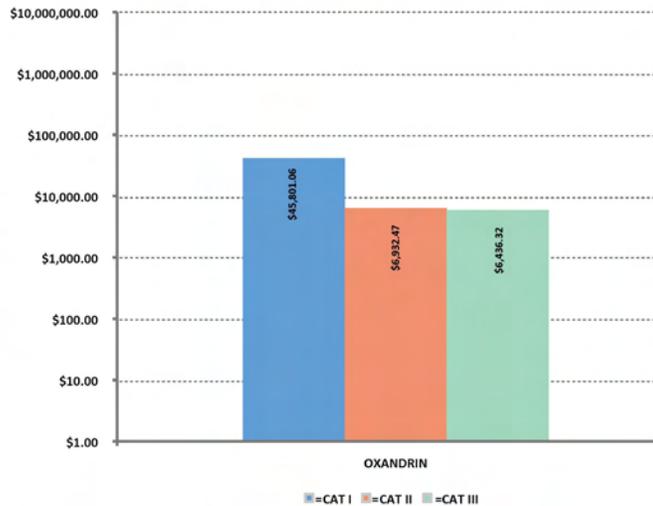
**FLORIDA AIDS DRUG ASSISTANCE PROGRAM**  
**PHARMACIA & UPJOHN** TOTAL EXPENDITURE \$22,828.37



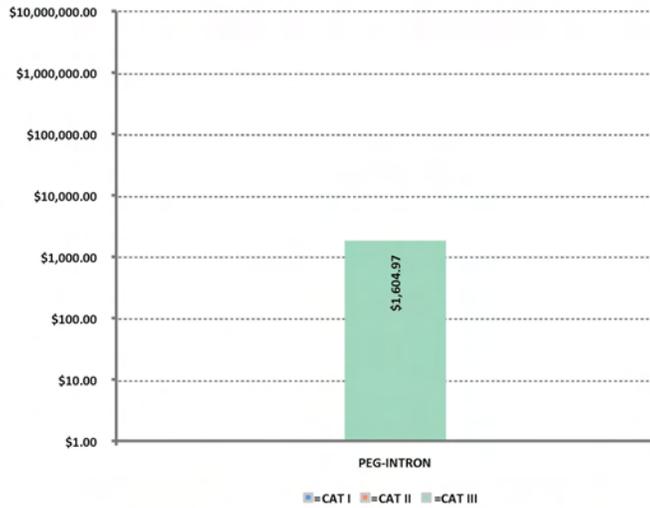
**ROCHE LABORATORIES** TOTAL EXPENDITURE \$1,748,108.32



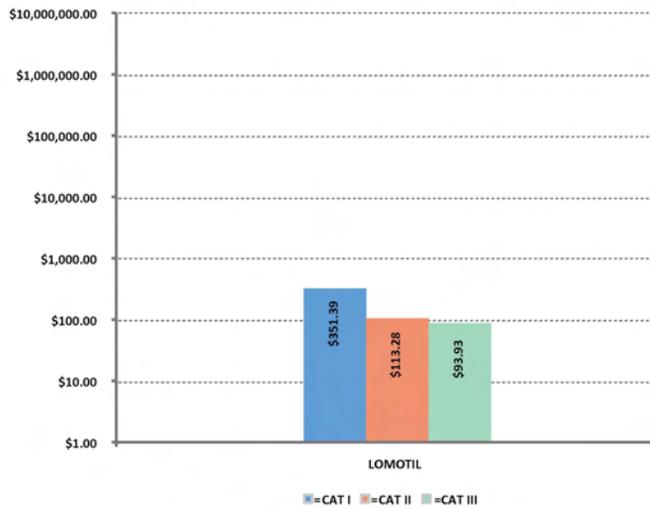
**SAVIENT** TOTAL EXPENDITURE \$59,169.85



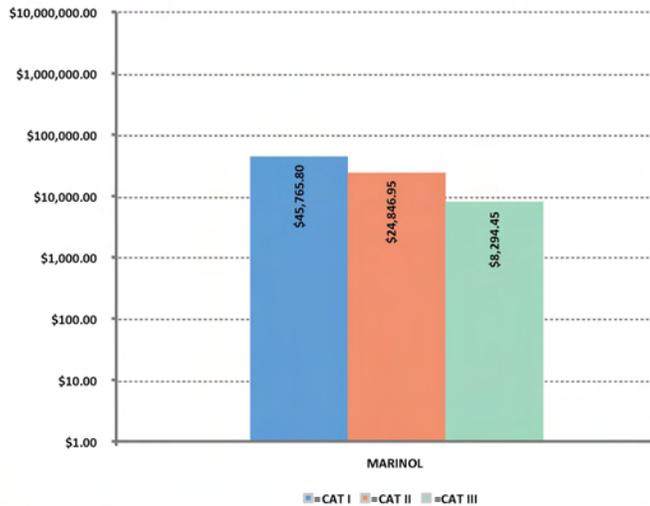
**FLORIDA AIDS DRUG ASSISTANCE PROGRAM**  
**SCHERING AIR** TOTAL EXPENDITURE \$1,604.97



**SEARLE** TOTAL EXPENDITURE \$558.60

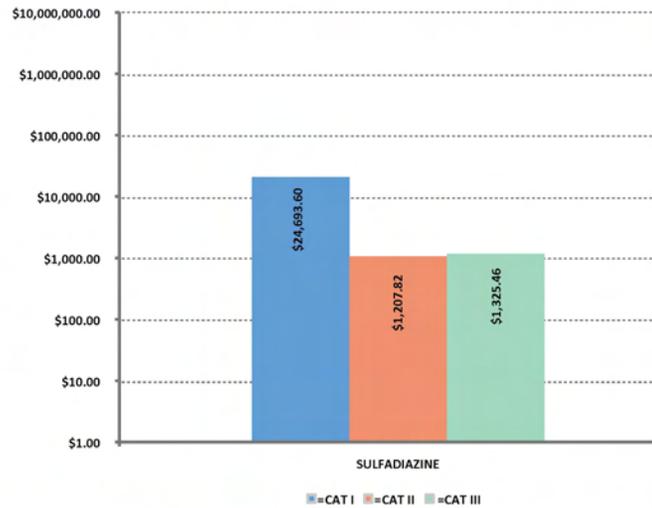


**SOLVAY** TOTAL EXPENDITURE \$78,907.20

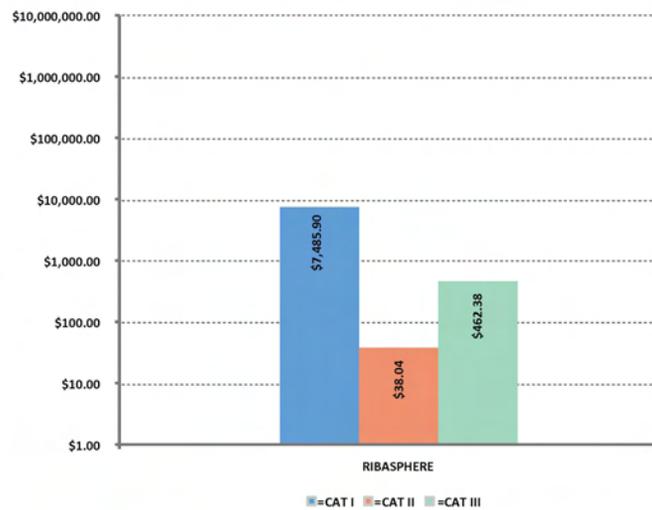


## FLORIDA AIDS DRUG ASSISTANCE PROGRAM

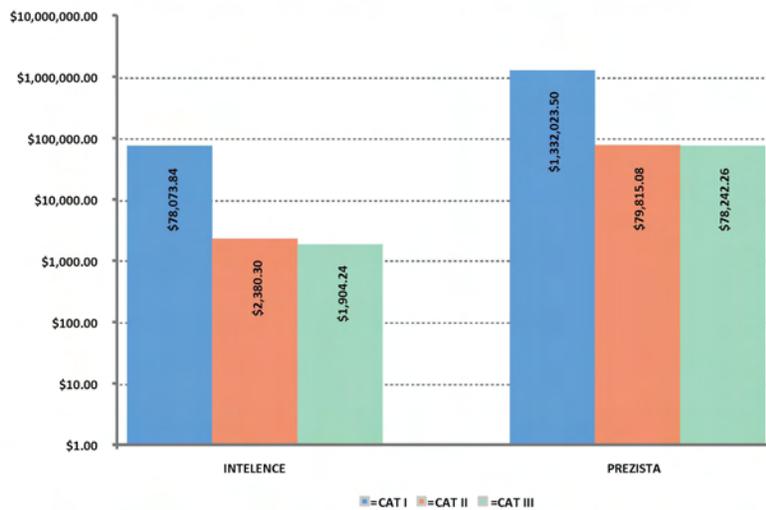
### STANLEY TOTAL EXPENDITURE \$27,226.88



### THREE RIVERS PHARMCEUTICALS TOTAL EXPENDITURE \$7,986.32

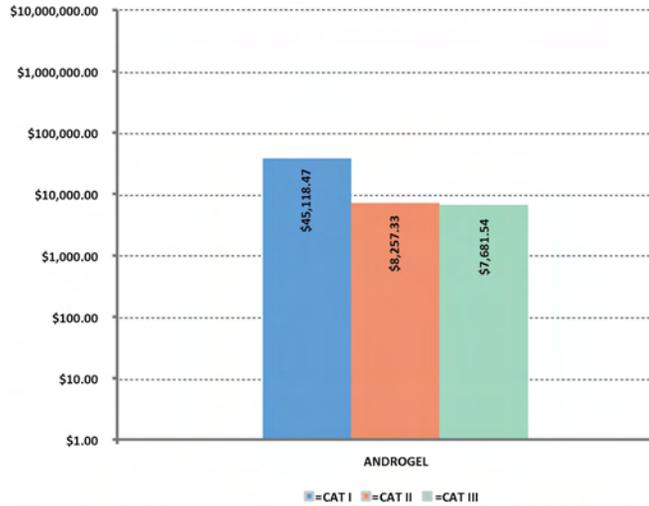


### TIBOTEC TOTAL EXPENDITURE \$1,572,439.22

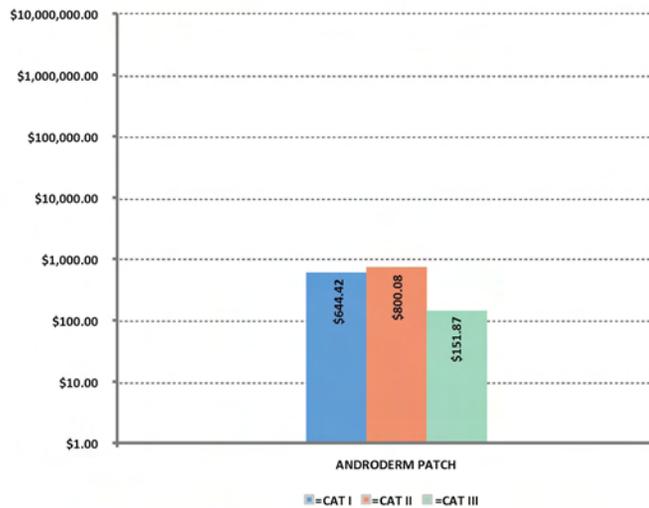


# FLORIDA AIDS DRUG ASSISTANCE PROGRAM

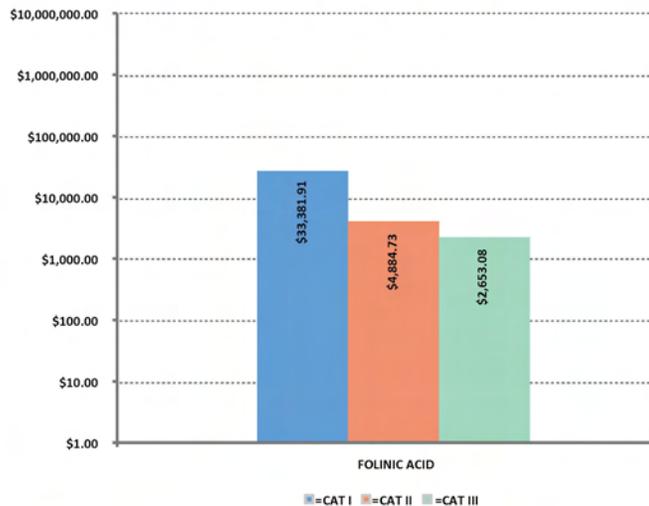
## UNIMED TOTAL EXPENDITURE \$61,057.34



## WATSON TOTAL EXPENDITURE \$1,596.37



## WYETH TOTAL EXPENDITURE \$40,919.72



NOTES





**Bureau of HIV/AIDS**

***Florida AIDS Drug Assistance Program***

HIV Patient Care Resources  
4052 Bald Cypress Way  
Mail Bin A09  
Tallahassee, FL 32399-1715

Phone 850.245.4335  
Fax 850.414.6719

[www.wemakethechange.com](http://www.wemakethechange.com)  
[www.doh.state.fl.us/Disease\\_ctrl/aids](http://www.doh.state.fl.us/Disease_ctrl/aids)

***Based on the Ryan White Program Year, April 1, 2007 - March 31, 2008***