Florida AIDS Drug Assistance Program

QUARTERLY SUMMARY

2nd Quarter
July-September 2019

2019/2020 Ryan White Grant Year
Commentary

The Florida Department of Health, HIV/AIDS Patient Care, Florida AIDS Drug Assistance Program collects and reports data using Provide Enterprise and the Health Resources & Services Administration (HRSA) ADAP Data Report (ADR). The reports from Quarter 2 July 1st 2019 to September 30th, 2019 reflect information from our total program enrollment, Direct-Dispense program, and Insurance program.

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RESOURCE & CONTACT INFORMATION
ADAP PROGRAM ENROLLMENT (AT A GLANCE)

- Enrolled means any client certified as eligible to receive medications through FL ADAP at any time during the reporting period, regardless of whether they used ADAP services
- *Total Includes any client "Open" during the reporting period (Jan-Mar 2019).

<table>
<thead>
<tr>
<th>Program</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct-Dispense Program</td>
<td>17,669</td>
</tr>
<tr>
<td>Insurance Program</td>
<td>9,479</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Enrollments</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Enrollments</td>
<td>1,019</td>
</tr>
<tr>
<td>Re-Enrollments</td>
<td>10,513</td>
</tr>
</tbody>
</table>
ADAP STATEWIDE PICK-UP PERCENTAGE
2nd Quarter (July-September 2019)

*Pick-up Information is based on a monthly calculation.
*Florida ADAP does not receive complete data from insured retail clients.
ADAP ENROLLMENT PROFILE

Improving Health. . . Promoting Wellness
ADAP Clients Served
2nd Quarter (July-September 2019)
Total Clients Served: 22,324

*Clients are counted as being served by a Medication Dispense if the time period covered by the medication overlaps the report period by at least one day.

*Clients are counted as being served by Premium Assistance if they have at least one Premium Payment record in status Paid where the coverage period of the payment overlaps the report period by at least one day.
ADAP Demographics: GENDER
2nd Quarter (July-September 2019)
Total Clients Enrolled: 23,567

*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.
ADAP Demographics: RACE/ETHNICITY
2nd Quarter (July-September 2019)
Total Clients Enrolled: 23,567

- White: 13,380
- Black: 9,814
- Asian: 217
- Native American/Alaskan Native: 62
- Native Hawaiian/Pacific Islander: 41
- Unknown: 53

*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.*
ADAP Demographics: AGE
2nd Quarter (July-September 2019)
Total Clients Enrolled: 23,567

*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.
**ADAP Client Federal Poverty Level (FPL) Total Enrollment:**

23,567

*Client Federal Poverty Level (FPL) are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

*Total Enrollment includes a client whose FPL is not identified.

### Enrollment Breakdown by FPL

<table>
<thead>
<tr>
<th>Income Range</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>≤ 100</td>
<td>10,156</td>
</tr>
<tr>
<td>101-200</td>
<td>7,558</td>
</tr>
<tr>
<td>201-300</td>
<td>4,161</td>
</tr>
<tr>
<td>301-400</td>
<td>1,684</td>
</tr>
<tr>
<td>401-500</td>
<td>3</td>
</tr>
<tr>
<td>≥ 501</td>
<td>5</td>
</tr>
</tbody>
</table>
ADAP CLIENT VIRAL LOAD PROFILE
2nd Quarter (July-September 2019)
Total Clients Enrolled: 23,567

- ≤ 75: 20,192
- 76-200: 1,158
- 201-50,000: 1,611
- 50,001-100,000: 206
- 100,001-500,000: 293
- > 500,000: 104
- Unknown: 3

*The percentage represents the clients most recent laboratory tests obtained during enrollment and/or recertification.
ADAP DIRECT-DISPENSE PROGRAM PROFILE

Improving Health... Promoting Wellness
ADAP Clients Served (Uninsured)
2nd Quarter (July-September 2019)
Total Clients Served: 15,924

*Clients are counted as being served by a Medication Dispense if the time period covered by the medication overlaps the report period by at least one day.

*A client service can include a prescription count of a different amount than 30 and 90 day.
ADAP Demographics: GENDER
2nd Quarter (July-September 2019)
Direct-Dispense (Uninsured) Clients Enrolled: 15,162

Direct-Dispense (Uninsured) Clients Enrolled: 15,162

*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.
ADAP Demographics: RACE/ETHNICITY
2nd Quarter (July-September 2019)
Direct-Dispense(Uninsured) Clients Enrolled: 15,162

*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.
ADAP Demographics: AGE
2nd Quarter (July-September 2019)
Direct-Dispense (Uninsured) Clients Enrolled: 15,162

*Client demographics are based on data provided by Groupware Technologies, Inc.
of clients enrolled in ADAP at any point during the specified time period.
ADAP Client Federal Poverty Level (FPL)
Direct Dispense (Uninsured) Enrollment: 15,162

- ≤ 100: 9,008
- 101-200: 3,954
- 201-300: 1,626
- 301-400: 571
- 401-500: 1
- ≥ 501: 2

*Client Federal Poverty Level (FPL) are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.
ADAP CLIENT VIRAL LOAD PROFILE
Direct-Dispense (Uninsured 2nd Quarter (July-September 2019)
Total Clients Enrolled: 15,162

*The percentage represents the clients most recent laboratory tests obtained during enrollment and/or recertification

<table>
<thead>
<tr>
<th>Viral Load Range</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>≤ 75</td>
<td>12,371</td>
</tr>
<tr>
<td>76-200</td>
<td>845</td>
</tr>
<tr>
<td>201-50,000</td>
<td>1,387</td>
</tr>
<tr>
<td>50,001-100,000</td>
<td>191</td>
</tr>
<tr>
<td>100,001-500,000</td>
<td>264</td>
</tr>
<tr>
<td>&gt; 500,000</td>
<td>101</td>
</tr>
<tr>
<td>Unknown</td>
<td>3</td>
</tr>
</tbody>
</table>
ADAP INSURANCE PROGRAM PROFILE

Improving Health. . . Promoting Wellness
ADAP Clients Served (Insured)
2nd Quarter (July-September 2019)
Total Clients Served: 7,933

*Client’s may receive both retail dispense and premium payment assistance.
ADAP Demographics: GENDER
2nd Quarter (July-September 2019)
Insured Clients Enrolled: 8,405

*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.
ADAP RACE/ETHNICITY
2nd Quarter (July-September 2019)
Insured Clients Enrolled: 8,405

*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.
ADAP Demographics: AGE
2nd Quarter (July-September 2019)
Insured Clients Enrolled: 8,405

*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.
ADAP Client Federal Poverty Level (FPL)
Insurance Enrollment: 8,405

- 13% ≤ 100
- 43% 101-200
- 30% 201-300
- 14% 301-400
- 0% 401-500
- 0% ≥ 501

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
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</thead>
<tbody>
<tr>
<td>≤ 100</td>
<td>1,148</td>
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<tr>
<td>101-200</td>
<td>3,604</td>
</tr>
<tr>
<td>201-300</td>
<td>2,535</td>
</tr>
<tr>
<td>301-400</td>
<td>1,113</td>
</tr>
<tr>
<td>401-500</td>
<td>2</td>
</tr>
<tr>
<td>≥ 501</td>
<td>3</td>
</tr>
</tbody>
</table>

*Client Federal Poverty Level (FPL) are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

*Total Enrollment includes a client whose FPL is not identified.
ADAP Insurance Assistance
2nd Quarter (July-September 2019)
Total Clients Enrolled: 8,405

*Client insurance enrollment levels are based on data provided by Groupware Technologies, Inc. and reflects enrollment during the specified time period.
ADAP CLIENT VIRAL LOAD PROFILE
Insurance
2nd Quarter (July-September 2019)
Total Clients Enrolled: 8,405

*The percentage represents the clients most recent laboratory tests obtained during enrollment and/or recertification.

<table>
<thead>
<tr>
<th>Viral Load Range</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>≤ 75</td>
<td>7,821</td>
</tr>
<tr>
<td>76-200</td>
<td>313</td>
</tr>
<tr>
<td>201-50,000</td>
<td>224</td>
</tr>
<tr>
<td>50,001-100,000</td>
<td>15</td>
</tr>
<tr>
<td>100,001-500,000</td>
<td>29</td>
</tr>
<tr>
<td>&gt; 500,000</td>
<td>3</td>
</tr>
<tr>
<td>Unknown</td>
<td>0</td>
</tr>
</tbody>
</table>
ADAP PRESCRIPTION DISPENSES AND EXPENDITURES

Improving Health... Promoting Wellness
ADAP Top 10 Antiretroviral (ARV) Expenditures
2nd Quarter (July-September 2019) Quarter Total: $28,840,895

*Expenditure amounts are based on data received by Central Pharmacy, local County Health Departments, and CVS Pharmacy.
*Expenditures for Q2 are lower due to the transition from Central Pharmacy to CVS Specialty Pharmacy.
ADAP Top 10 Non-ARV Expenditures
2nd Quarter (July-September 2019) Quarter Total: $743,406.59

Expenditure amounts are based on data received by Central Pharmacy, local County Health Departments, and CVS Pharmacy.

Expenditures for Q2 are lower due to the transition from Central Pharmacy to CVS Specialty Pharmacy.
HEPATITIS C Prescription Dispense
2nd Quarter (July-September 2019)
Dispenses: 49

Harvoni 23
Mavyret 26
RESOURCE & CONTACT INFORMATION

Please reach out to the contacts below should you need additional Florida ADAP Data.

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