QUARTERLY SUMMARY

2012/2013 Ryan White Grant Year

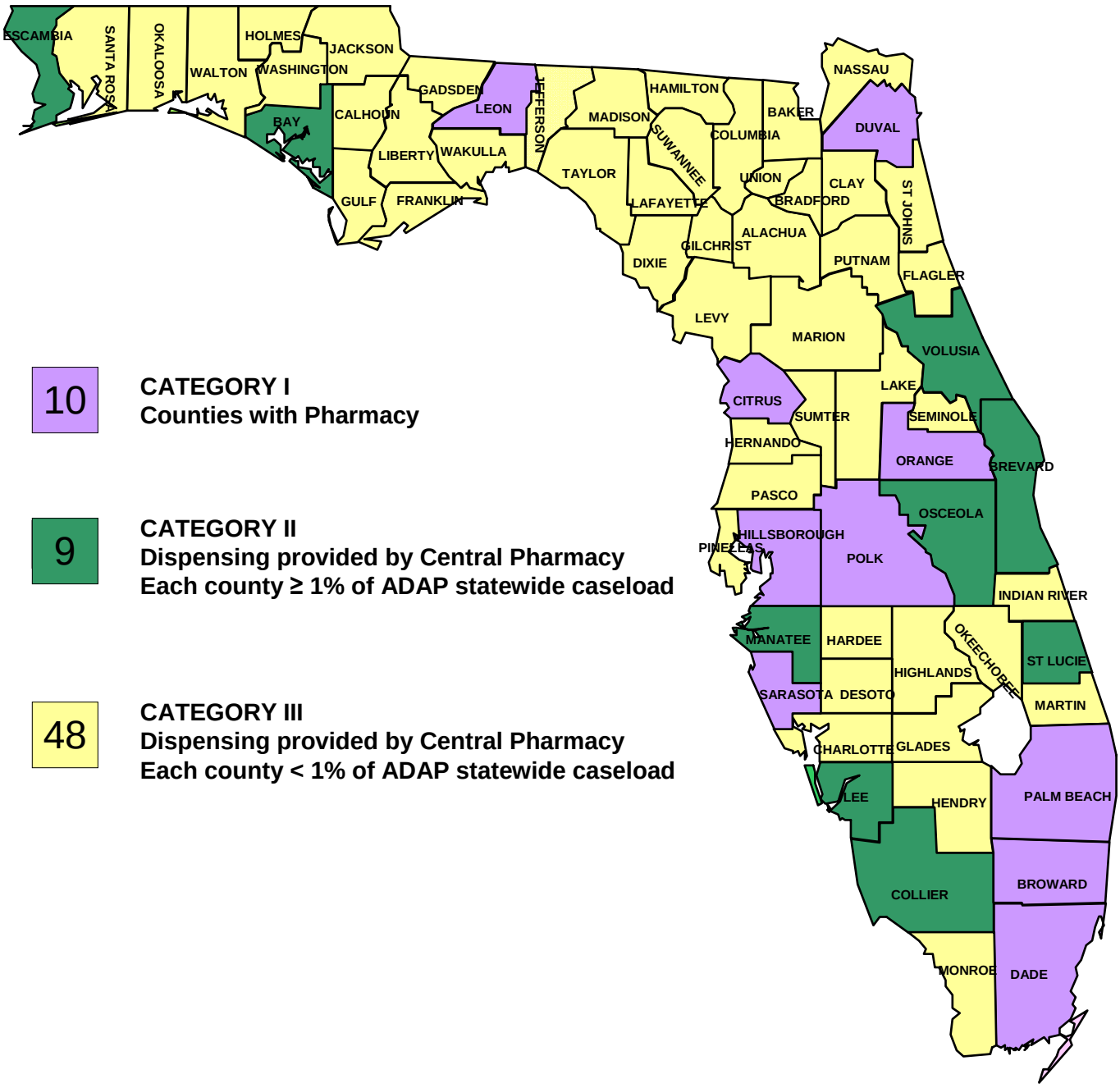
3rd Quarter

OCT – DEC, 2012

AIDS Drug Assistance Program

Improving Health. . . Promoting Wellness

COUNTY HEALTH DEPARTMENTS BY PHARMACY CATEGORY



10 **CATEGORY I**
Counties with Pharmacy

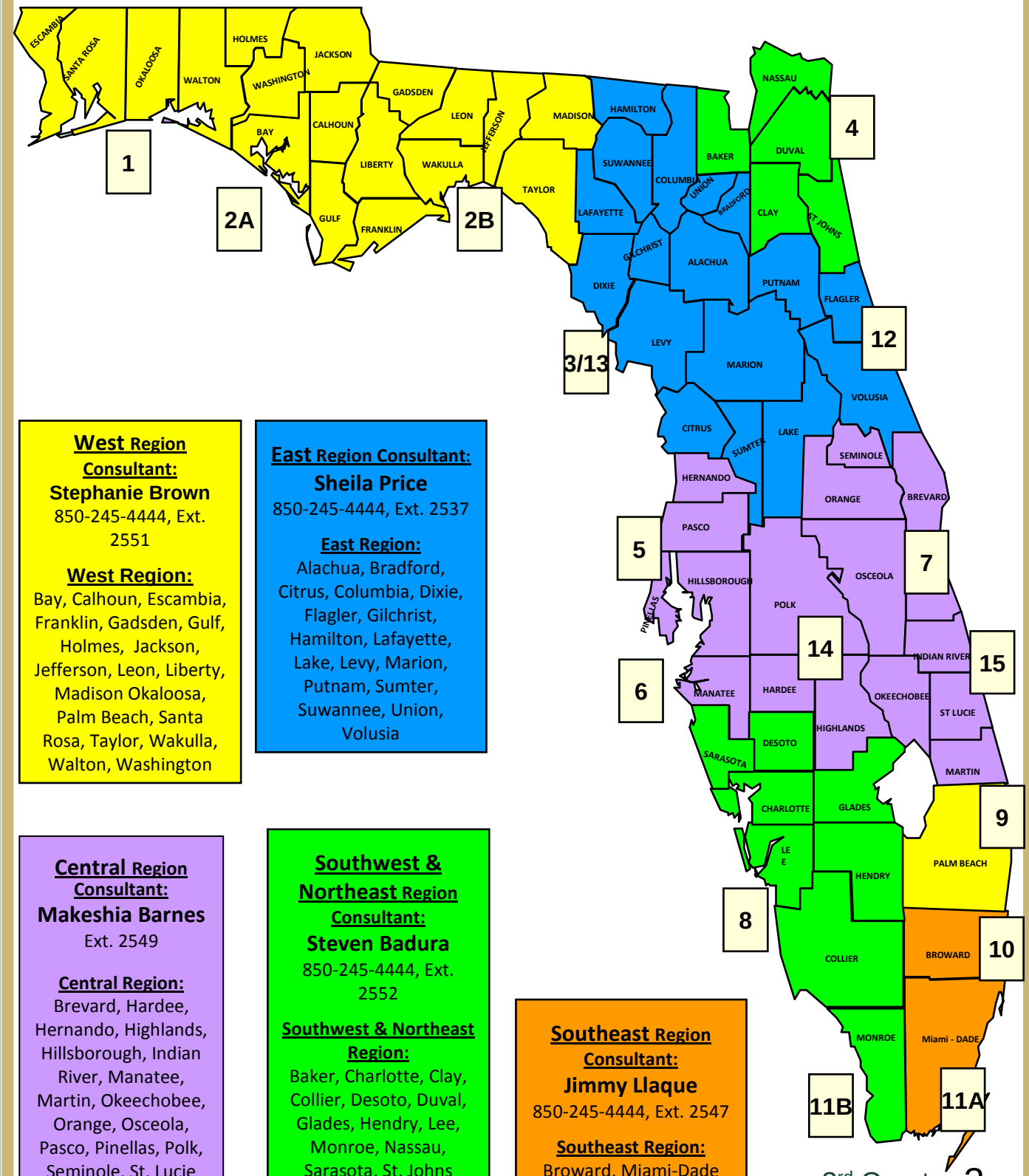
9 **CATEGORY II**
Dispensing provided by Central Pharmacy
Each county ≥ 1% of ADAP statewide caseload

48 **CATEGORY III**
Dispensing provided by Central Pharmacy
Each county < 1% of ADAP statewide caseload

3rd Quarter 2

AIDS DRUG ASSISTANCE PROGRAM

ADAP Consultants by Area



West Region Consultant:
Stephanie Brown
850-245-4444, Ext. 2551

West Region:
Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison Okaloosa, Palm Beach, Santa Rosa, Taylor, Wakulla, Walton, Washington

East Region Consultant:
Sheila Price
850-245-4444, Ext. 2537

East Region:
Alachua, Bradford, Citrus, Columbia, Dixie, Flagler, Gilchrist, Hamilton, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Volusia

Central Region Consultant:
Makeshia Barnes
Ext. 2549

Central Region:
Brevard, Hardee, Hernando, Highlands, Hillsborough, Indian River, Manatee, Martin, Okeechobee, Orange, Osceola, Pasco, Pinellas, Polk, Seminole, St. Lucie

Southwest & Northeast Region Consultant:
Steven Badura
850-245-4444, Ext. 2552

Southwest & Northeast Region:
Baker, Charlotte, Clay, Collier, Desoto, Duval, Glades, Hendry, Lee, Monroe, Nassau, Sarasota, St. Johns

Southeast Region Consultant:
Jimmy Llaque
850-245-4444, Ext. 2547

Southeast Region:
Broward, Miami-Dade

3rd Quarter 3

Number of Clients Enrolled* 3rd Quarter

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	FY 2010/ 2011	FY 2011/ 2012	2nd Qtr 2012/ 2013		FY 2010/ 2011	FY 2011/ 2012	2nd Qtr 2012/ 2013
ALACHUA	130	143	124	ESCAMBIA	220	242	203
BAKER	6	3	4	FLAGLER	8	5	7
BAY	87	102	100	FRANKLIN	0	0	0
BRADFORD	3	4	3	GADSDEN	5	4	3
BREVARD	199	188	191	GILCHRIST	0	0	0
BROWARD	3,192	2,844	3,182	GULF	2	2	2
CALHOUN	0	0	0	HAMILTON	4	2	1
CHARLOTTE	48	41	39	HARDEE	3	2	0
CITRUS/ HERNANDO	67	64	64	HENDRY/ GLADES	21	24	19
CLAY	18	21	23	HIGHLANDS	47	43	38
COLLIER	193	210	199	HILLSBOROUGH	948	1,066	1003
COLUMBIA	19	17	22	HOLMES	4	2	2
MIAMI-DADE	4,054	4,299	4,167	INDIAN RIVER	66	62	49
DESOTO	19	18	18	JACKSON	18	16	20
DIXIE	4	3	5	JEFFERSON	0	0	0
DUVAL	835	725	687				

* Enrolled means any client certified as eligible to receive medications through FL ADAP at any time during the reporting period, regardless of whether they used ADAP services.

Number of Clients Enrolled* 2nd Quarter

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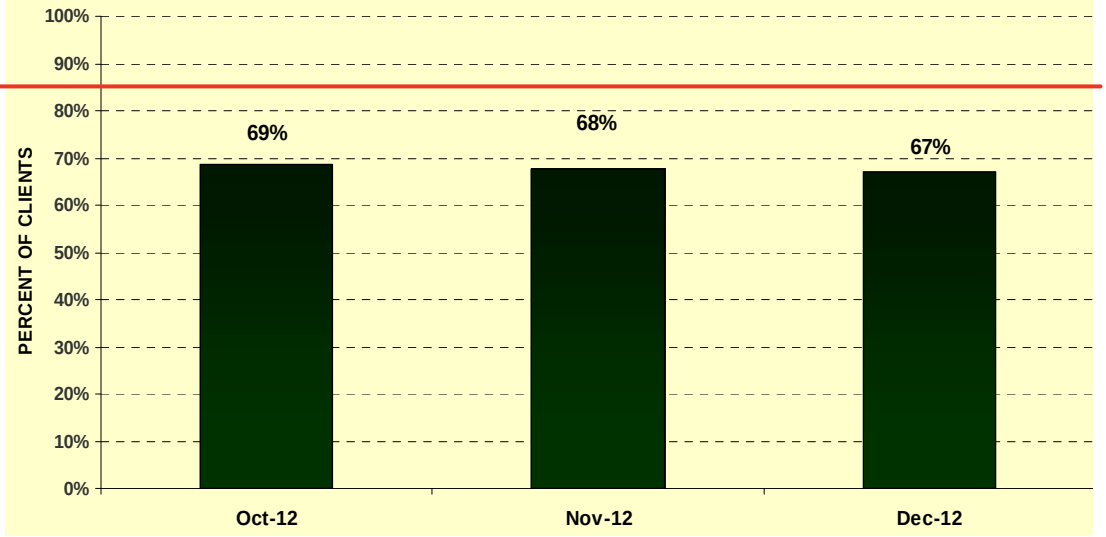
	FY 2010/ 2011	FY 2011/ 2012	2nd Qtr 2012/ 2013		FY 2010/ 2011	FY 2011/ 2012	2nd Qtr 2012/ 2013
LAFAYETTE	1	1	2	PASCO	81	80	90
LAKE	101	80	59	PINELLAS	504	593	564
LEE	262	272	224	POLK	360	378	348
LEON	209	126	148	PUTNAM	33	42	40
LEVY	6	6	5	SANTA ROSA	10	5	12
LIBERTY	0	0	0	SARASOTA	208	183	170
MADISON	2	2	0	SEMINOLE	118	144	140
MANATEE	173	206	199	ST. JOHNS	47	41	48
MARION	119	125	138	ST. LUCIE	177	148	151
MARTIN	59	49	45	SUMTER	12	14	15
MONROE	89	82	55	SUWANNEE	9	9	11
NASSAU	8	12	8	TAYLOR	6	3	2
OKALOOSA	72	75	78	UNION	2	2	2
OKEECHOBEE	8	8	10	VOLUSIA	168	172	143
ORANGE	1,024	1,062	989	WAKULLA	1	2	2
OSCEOLA	227	237	227	WALTON	0	0	0
PALM BEACH	1,272	1,409	1,357	WASHINGTON	3	1	0

* Enrolled means any client certified as eligible to receive medications through FL ADAP at any time during the reporting period, regardless of whether they used ADAP services.

STATEWIDE PICK-UP PERCENTAGE

3rd Quarter
*Total Clients Enrolled: 15,457

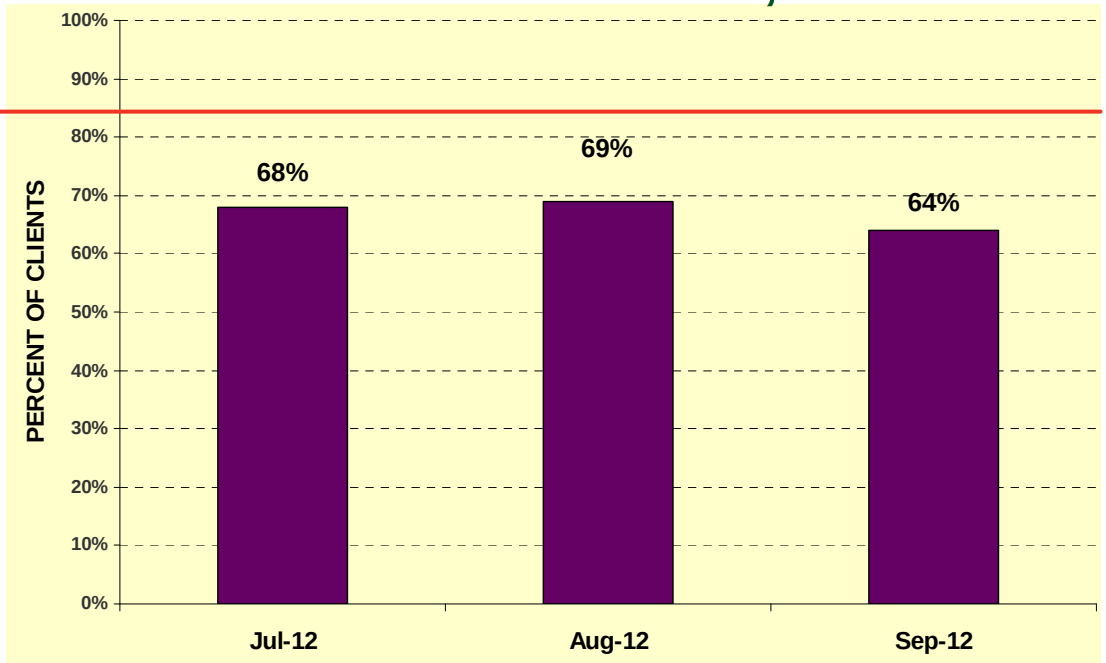
State's Goal: 85%



Pick-up percentage represents the clients who picked-up at least once within the Month.

2nd Quarter (July – September, 2012)
*Total Clients Enrolled: 15,036

State's Goal: 85%



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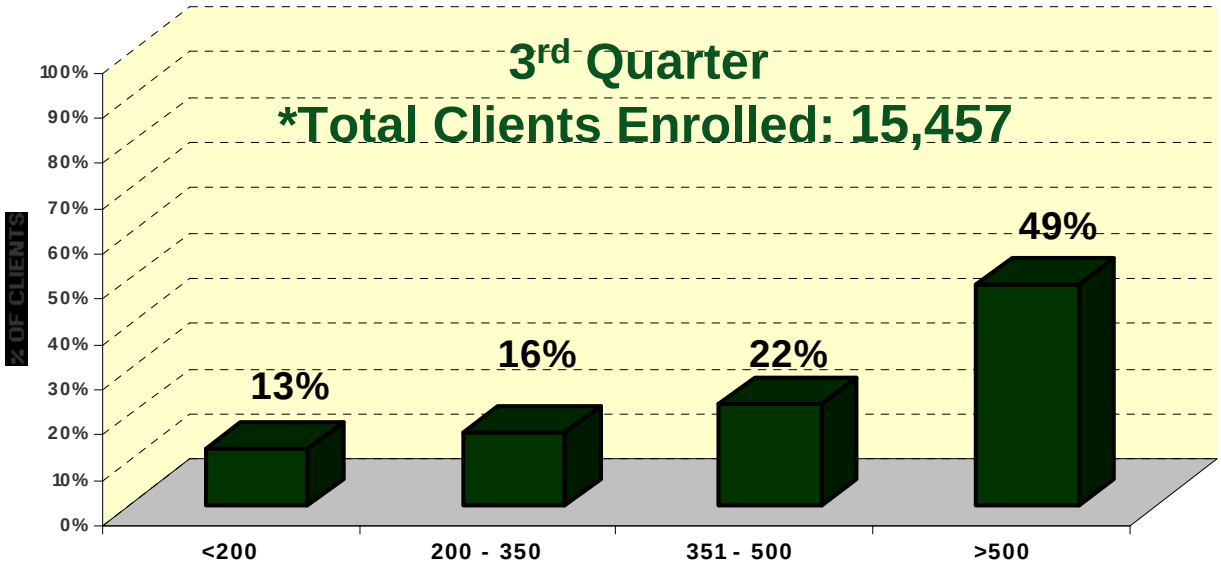
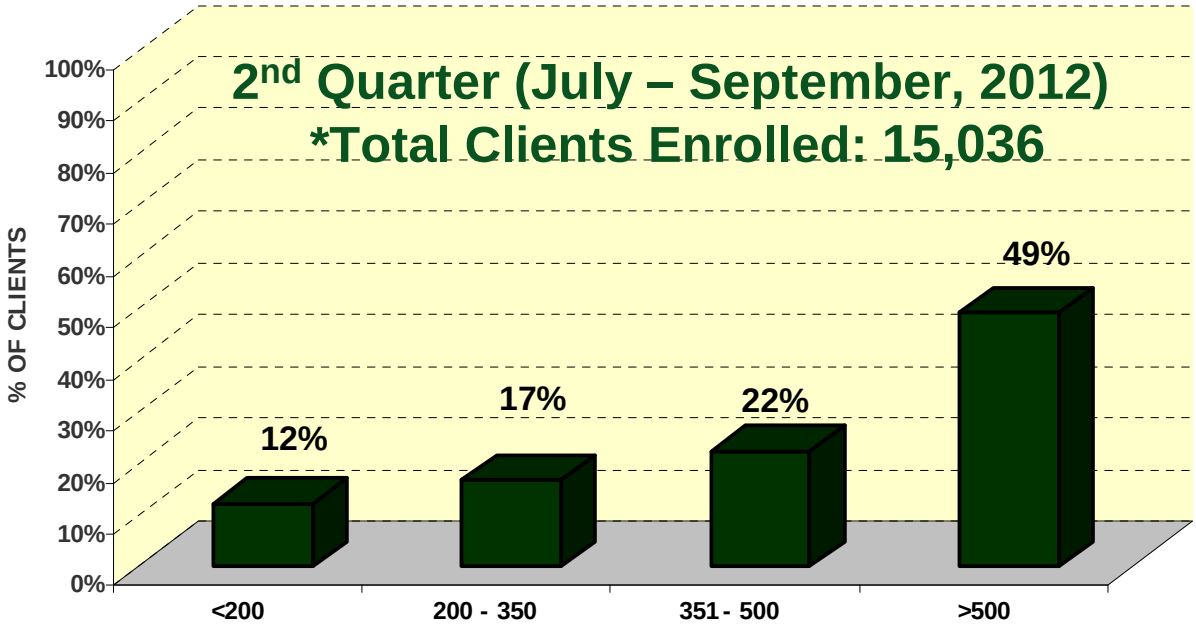
CLIENT CD4 COUNT



Improved Client Health

These charts are based on the most recent laboratory tests obtained within 12 months



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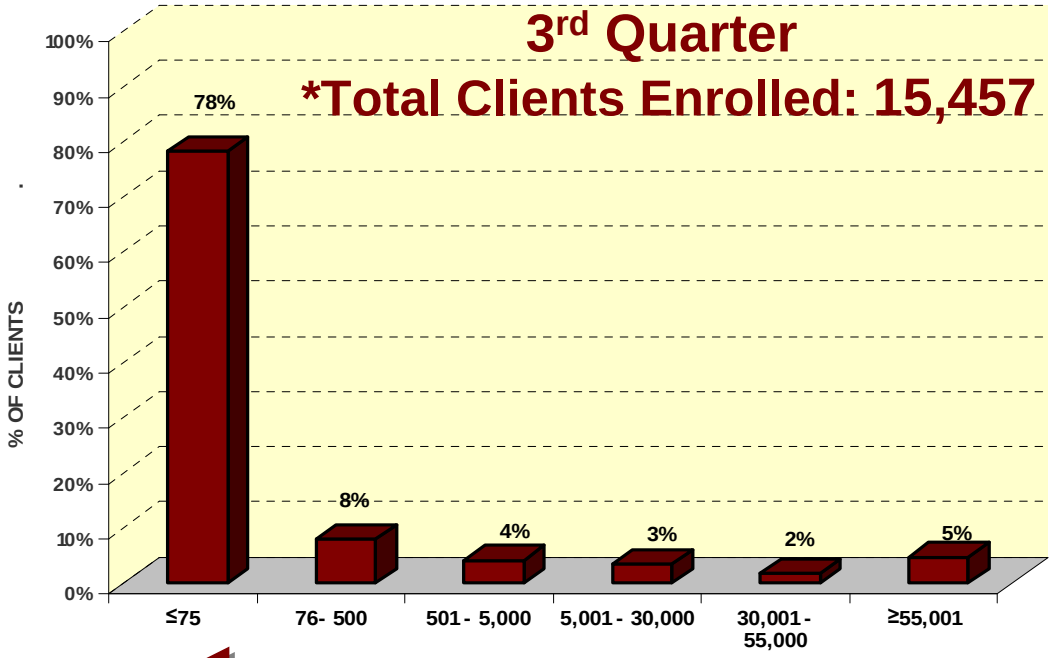
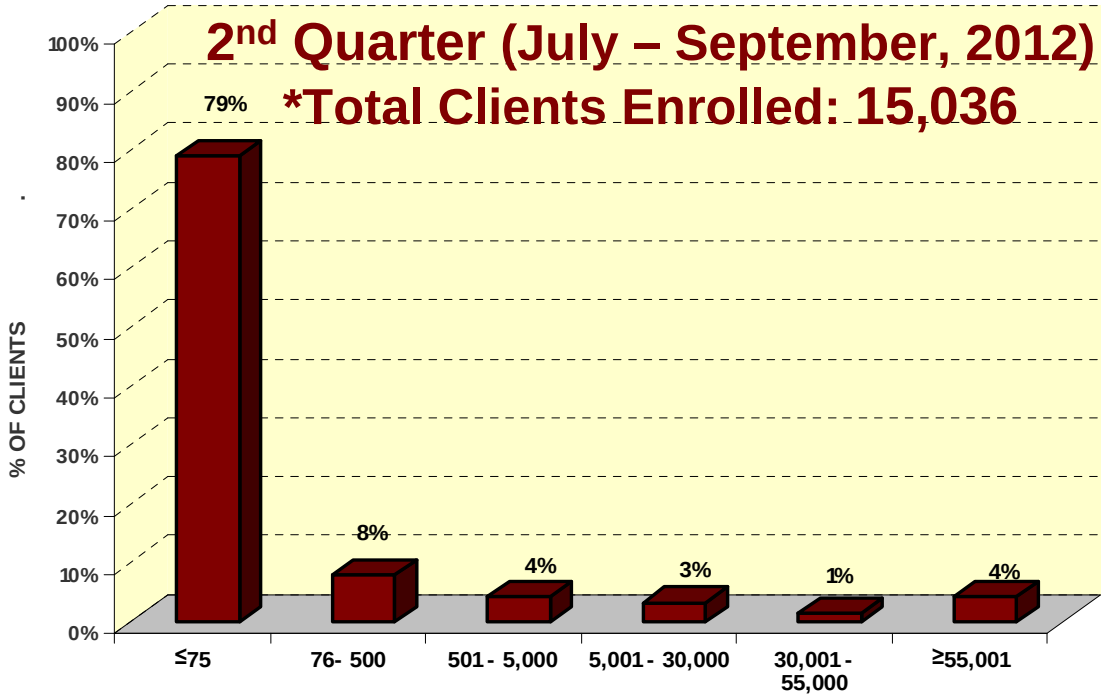
CLIENT VIRAL LOAD COUNT



Improved Client Health

These charts are based on the most recent laboratory tests within the previous 12 months



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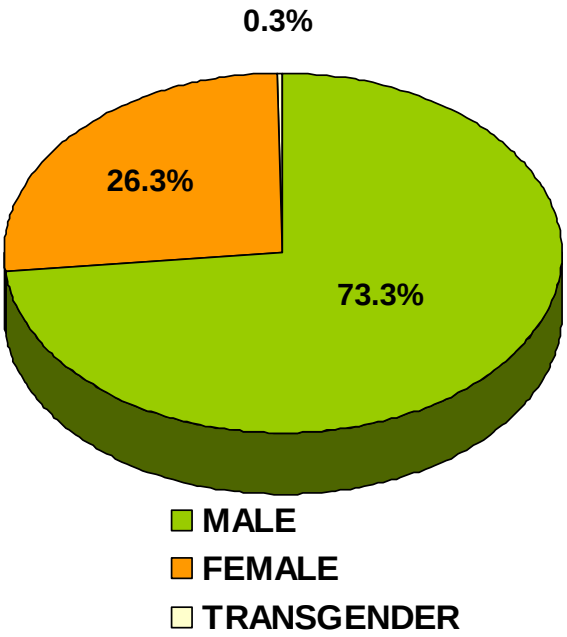
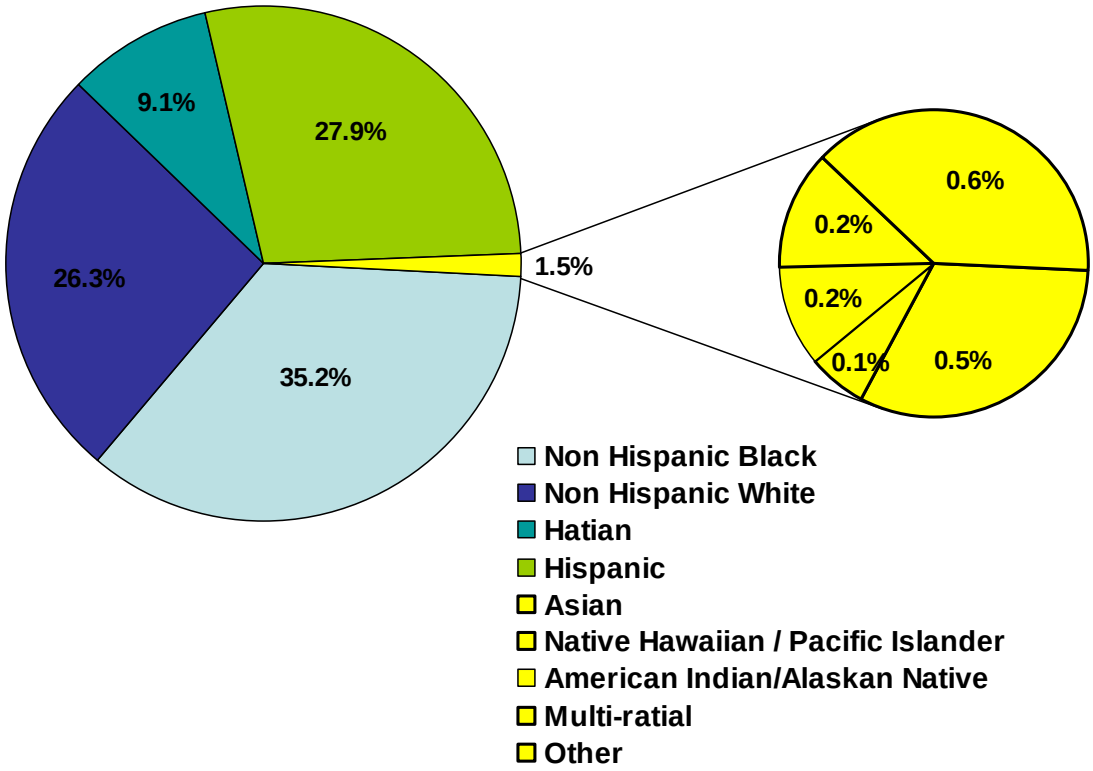
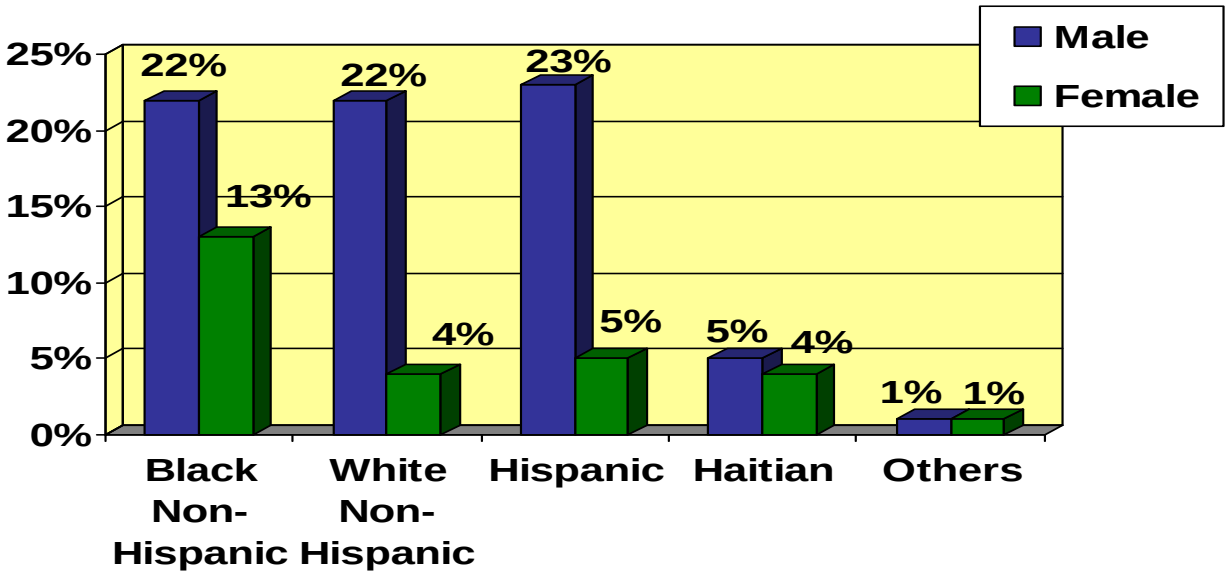
GENDER



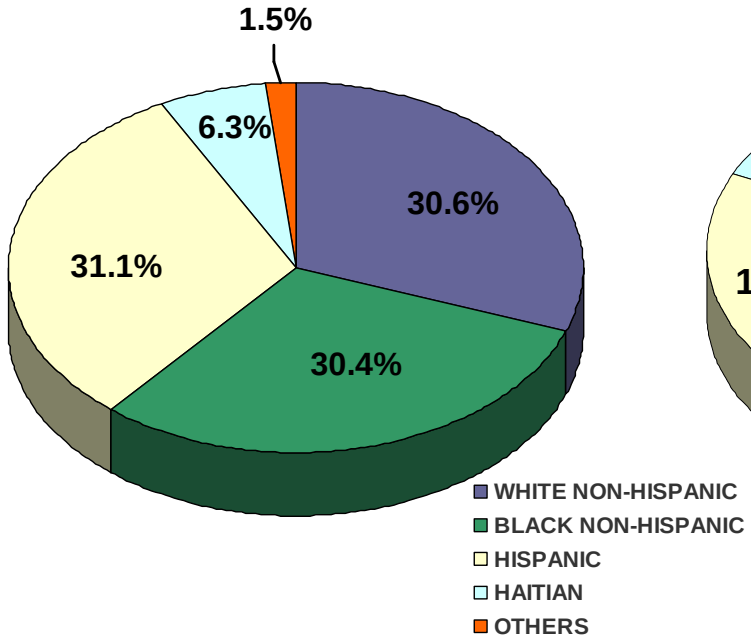
RACE/ETHNICITY



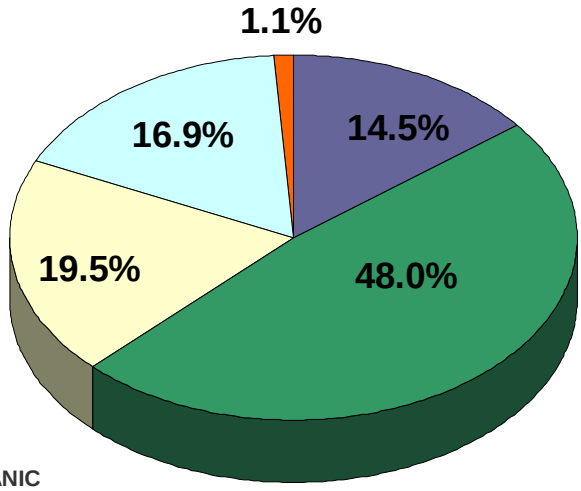
GENDER BY RACE/ETHNICITY



MALE



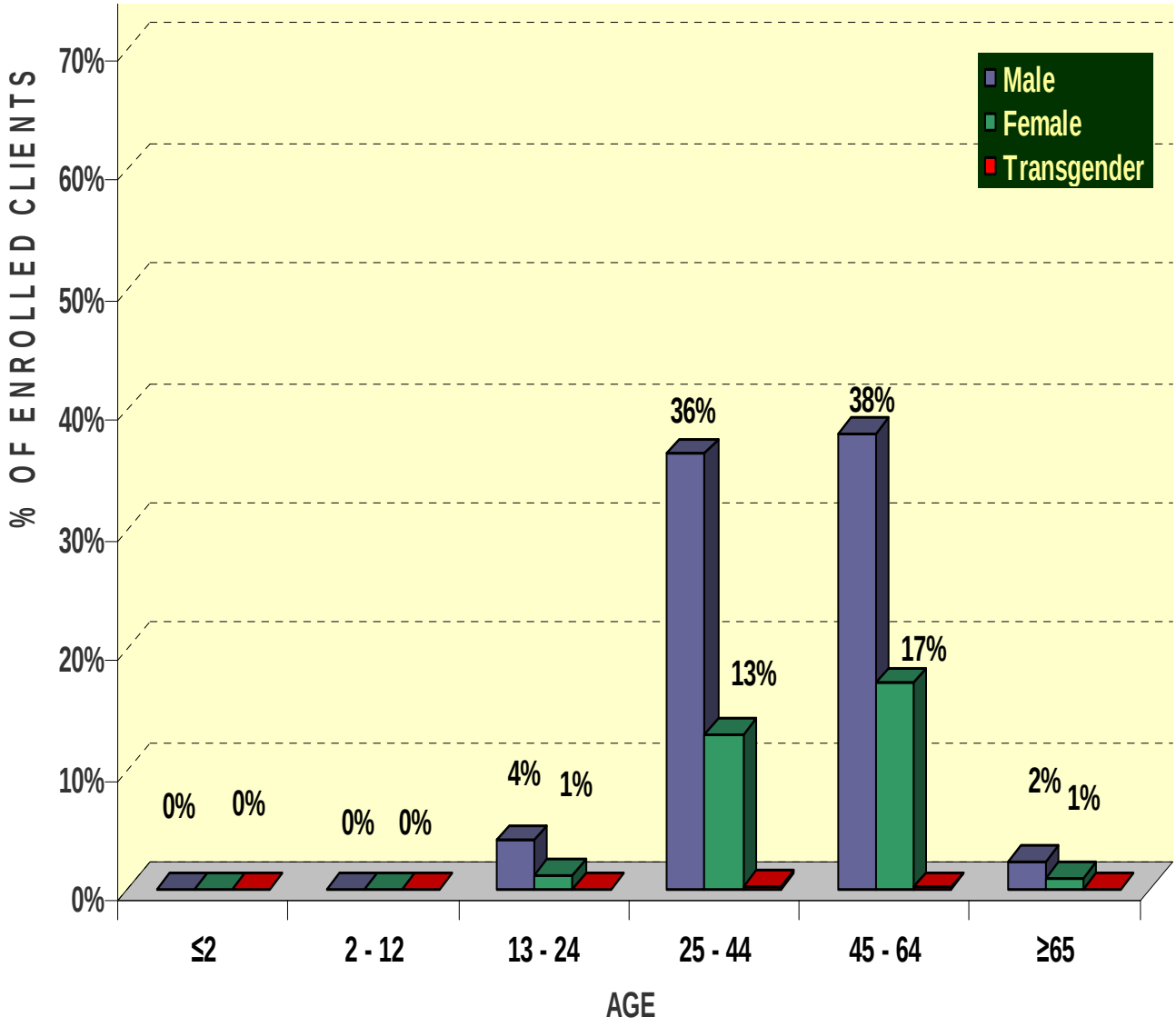
FEMALE



Others include Asian, Native Hawaiian / Pacific Islander, American Indian / Alaskan Native, Multi-racial and those identified as Other Race.

Transgender clients represent less than 1% of the cases (45 clients); 26 Black Non-Hispanic, 10 White Non-Hispanic, 13 Hispanic, 1 Multi-racial and 1 Other.

GENDER BY AGE



ADAP FORMULARY

2012/2013

ANTIRETROVIRALS (ARV's)

Multi-class Combination Products

1. ATRIPLA® (efavirenz/emtricitabine/tenofovir disoproxil fumarate, TDF+FTC+EFV)
2. COMPLERA® (emtricitabine, rilpivirine and tenofovir disoproxil fumarate, RPV+TDF+FTC)
3. STRIBILD™ (elvitegravir, cobicistat, emtricitabine, tenofovir disoproxil fumarate)

Nucleoside Reverse Transcriptase Inhibitors (NRTIs)

1. COMBIVIR (lamivudine and zidovudine, ZDV+3TC)
2. EMTRIVA® (emtricitabine, FTC)
3. EPIVIR (lamivudine, 3TC)
4. EPZICOM® (abacavir sulfate and lamivudine, ABC+3TC)
5. RETROVIR® (zidovudine, AZT, ZDV)
6. Trizivir® (abacavir/lamivudine/zidovudine, ABC+3TC+ZDV)
7. TRUVADA® (emtricitabine/tenofovir disoproxil fumarate, TDF+FTC)
8. VIDEX® (didanosine, USP, ddl)
9. VIREAD® (tenofovir disoproxil fumarate, TDF)
10. ZERIT® (stavudine, d4T)
11. Ziagen® (abacavir, ABC)

Nonnucleoside Reverse Transcriptase Inhibitors (NNRTIs)

1. EDURANT™ (rilpivirine, RPB)
2. INTELENCE® (etravirine, ETR)
3. RESCRIPTOR (delavirdine mesylate, DLV)
4. SUSTIVA® (efavirenz, EFV)
5. VIRAMUNE® (nevirapine, NVP)

Protease Inhibitors (PIs)

1. APTIVUS® (tipranavir, TPV)
2. CRIXIVAN® (indinavir sulfate, IDV)
3. INVIRASE® (saquinavir mesylate, SQV)
5. KALETRA® (lopinavir/ritonavir, LPV+RTV)
4. LEXIVA® (fosamprenavir, FPV)
5. NORVIR® (ritonavir, RTV)
6. PREZISTA® (darunavir, DRV)
7. REYATAZ® (atazanavir sulfate, ATV)
8. VIRACEPT® (nelfinavir mesylate, NFV)

Fusion Inhibitors

1. FUZEON® (enfuvirtide, T-20, ENF)

Entry Inhibitors - CCR5 co-receptor antagonist

1. SELZENTRY® (maraviroc, MVC)

HIV integrase strand transfer inhibitors

1. ISENTRESS® (raltegravir, RAL)

OPPORTUNISTIC INFECTION (OIs)

1. ACZONE® Gel, 5% (dapsone)
2. BACTRIM™DS (sulfamethoxazole and trimethoprim(TMP/SMZ DS) (Double Strength)
3. BIAXIN® Filmtab® (clarithromycin)
4. DARAPRIM® (pyrimethamine)
5. DIFLUCAN® (fluconazole)
6. LEUCOVORIN® (calcium folinate)
7. MEPRON® (atovaquone)
8. MYAMBUTOL® (ethambutol hydrochloride)
9. MYCELEX® Troche (clotrimazole)
10. MYCOBUTIN® (rifabutin)
11. NIZORAL® (ketoconazole)
12. SPORANOX® (itraconazole)
13. SULFADIAZINE
14. TERAZOL® (terconazole)
15. Valcyte® (valganciclovir hydrochloride)
16. VALTREX® (valacyclovir hydrochloride)
17. ZITHROMAX® (azithromycin)
18. ZOVIRAX® (acyclovir)

Prior authorization only *Medication was added to formulary 11/17/2011.*

ADAP FORMULARY

2012/2013

ANTIRETROVIRALS (ARV's)

1. **APTIVUS®** (tipranavir, TPV)
2. **ATRIPLA®** (tenofovir/emtricitabine/ efavirenz, TDF+FTC+EFV)
3. **COMBIVIR** (zidovudine/lamivudine, ZDV+3TC)
4. **COMPLERA®** (rilpivirine/tenofovir/ emtricitabine, RPV+TDF+FTC)
5. **CRIXIVAN®** (indinavir, IDV)
6. **EDURANT™** (rilpivirine, RPB)
7. **EMTRIVA®** (emtricitabine, FTC)
8. **EPIVIR** (lamivudine, 3TC)
9. **EPZICOM®** (abacavir/lamivudine, ABC+3TC)
10. **FUZEON®** (enfuvirtide, T-20, ENF)
11. **INTELENCE®** (etravirine, ETR)
12. **INVIRASE®** (saquinavir, SQV)
13. **ISENTRESS®** (raltegravir, RAL)
14. **KALETRA®** (lopinavir/ritonavir, LPV+RTV)
15. **LEXIVA®** (fosamprenavir, FPV)
16. **NORVIR®** (ritonavir, RTV)
17. **PREZISTA®** (darunavir, DRV)
18. **RESCRIPTOR** (delavirdine, DLV)
19. **RETROVIR®** (zidovudine, AZT, ZDV)
20. **REYATAZ®** (atazanavir, ATV)
21. **SELZENTRY®** (maraviroc, MVC)
22. **STRIBILD™** (elvitegravir, cobicistat, emtricitabine, tenofovir disoproxil fumarate)
23. **SUSTIVA®** (efavirenz, EFV)
24. **TRIZIVIR®** (abacavir/lamivudine/ zidovudine, ABC+3TC+ZDV)
25. **TRUVADA®** (tenofovir/emtricitabine, TDF+FTC)
26. **VIDEX®** (didanosine, ddl)
27. **VIRACEPT®** (nelfinavir, NFV)
28. **VIRAMUNE®** (nevirapine, NVP)
29. **VIREAD®** (tenofovir disoproxil fumarate, TDF)
30. **ZERIT®** (stavudine, d4T)
31. **ZIAGEN®** (abacavir, ABC)

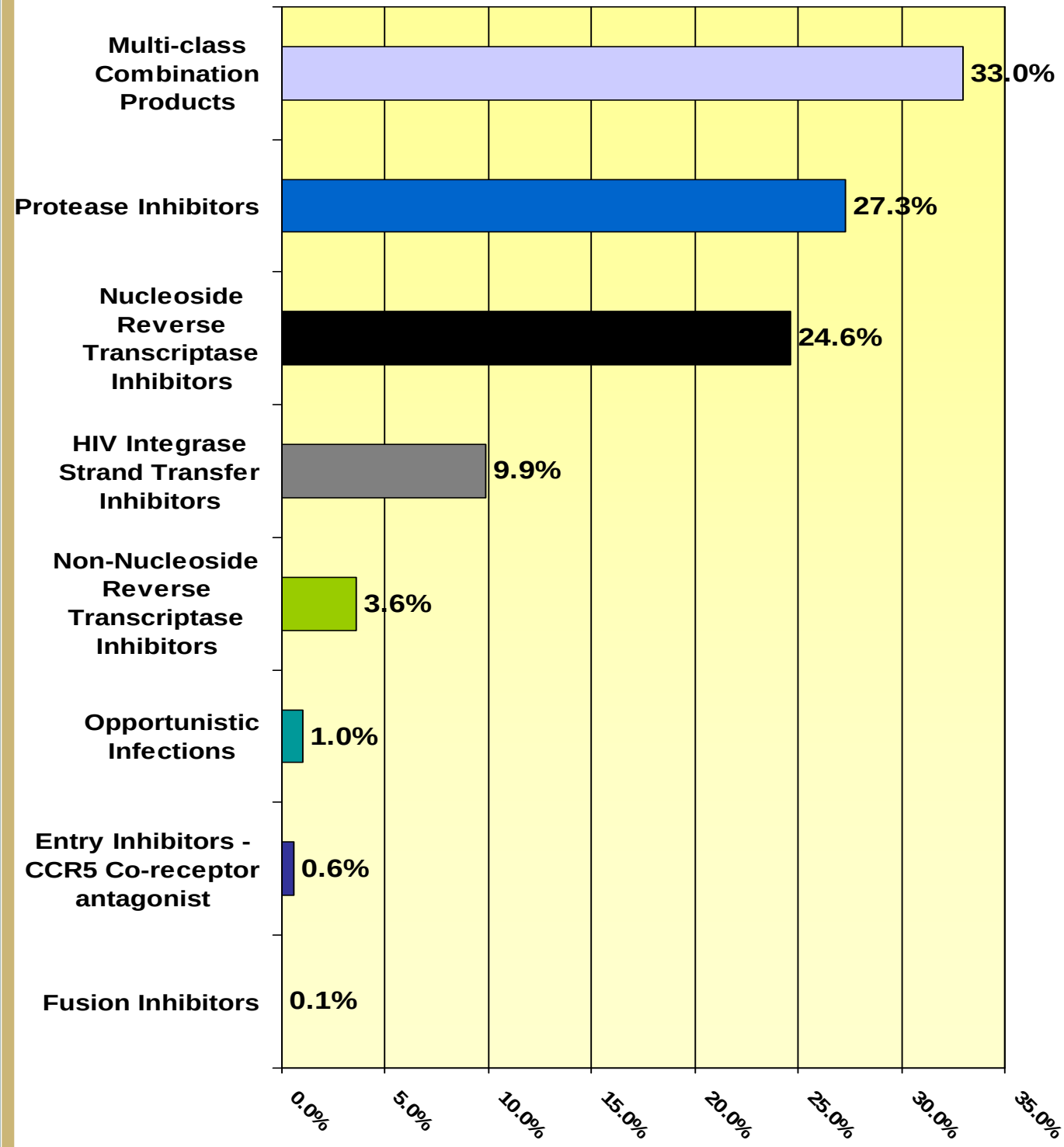
OPPORTUNISTIC INFECTION (OIs)

32. **ACZONE® Gel, 5%** (Diamino-diphenyl Sulfone)
33. **BACTRIM™ DS** (TMP/SMZ DS)
34. **BIAXIN® Filmtab®** (Clarithromycin)
35. **DARAPRIM®** (Pyrimethamine)
36. **DIFLUCAN®** (Fluconazole)
37. **LEUCOVORIN®** (Folinic Acid)
38. **MEPRON®** (Atovaquone)
39. **MYAMBUTOL®** (Ethambutol)
40. **MYCELEX® TROCHE** (Clotrimazole)
41. **MYCOBUTIN®** (Rifabutin)
42. **NIZORAL®** (Ketoconazole)
43. **SPORANOX®** (Itraconazole)
44. **SULFADIAZINE**
45. **TERAZOL®** (Terconazole)
46. **VALCYTE®** (Valganciclovir Hcl)
47. **VALTREX®** (Valacyclovir)
48. **ZITHROMAX®** (Azithromycin)
49. **ZOVIRAX®** (Acyclovir)

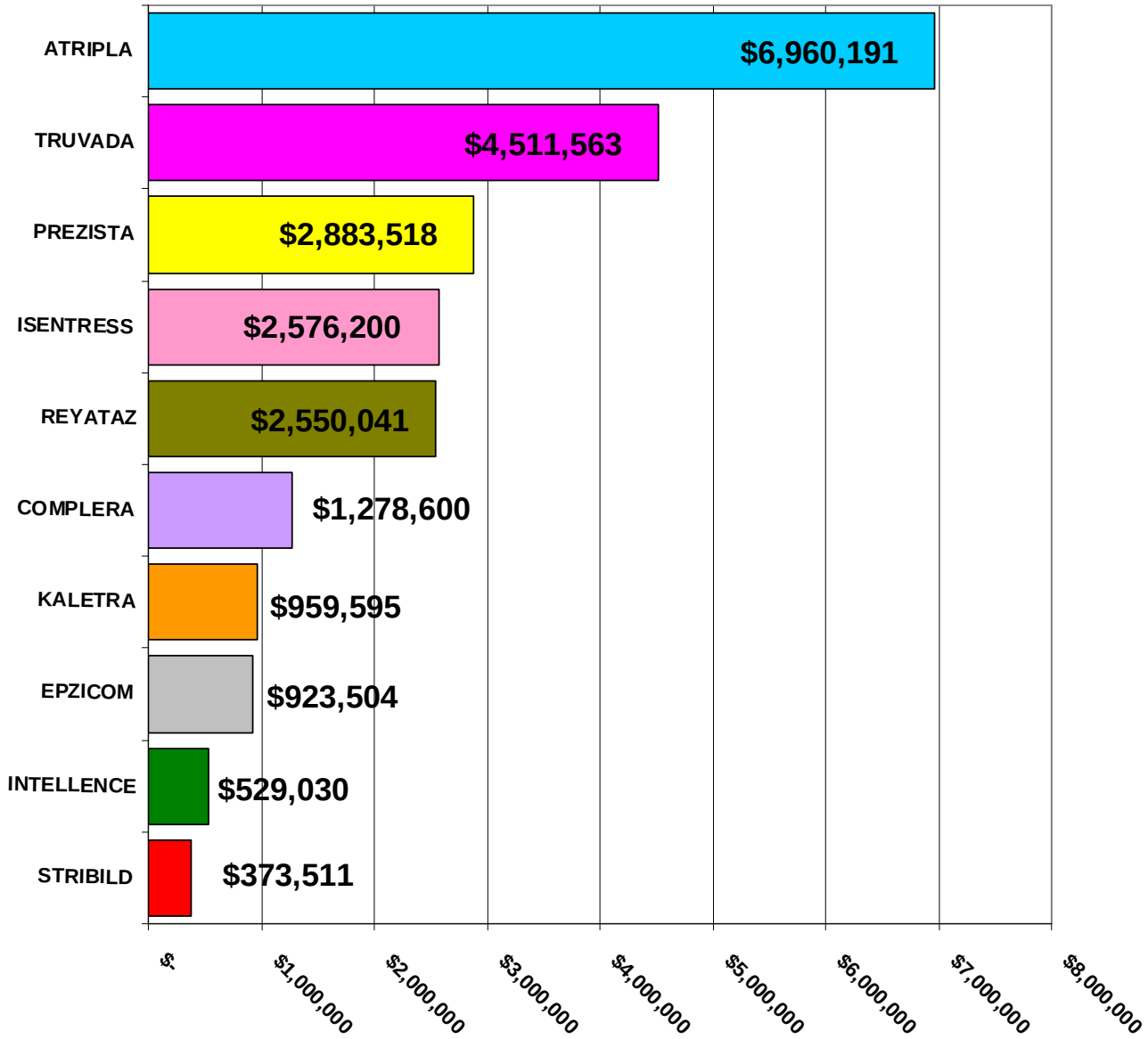
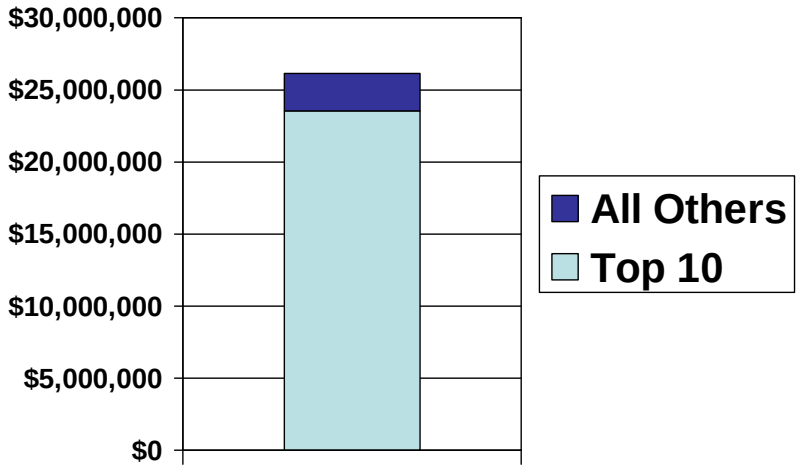
Prior authorization only *Medication was added to formulary 11/17/2011.*

DRUGS PURCHASED BY CLASS

*TOTAL: $ $26,116,657



*This total represents the value of drugs ordered, not the actual usage for the quarter.

TOP 10 DRUGS

From Drugs Purchased This Quarter