

**Neighborhood Emergency Preparedness Program (NEPP)
Deliverable Timeline**

Month	Due Date:	Deliverables / Responsibilities: (due in program office)	Reference Deliverable (D) # in Funding Agreement	Milestones / Program Components: (confirm completion via email)	Reference Milestone (M) # in Funding Agreement
July	7/16/14	Completed Funding Agreements due to Bureau of Preparedness and Response NEPP Program Office			
	7/29/14	<i>Process Funding Agreement & Prepare Schedule C Memo Transfers (this is the target date, but depends on receipt of federal funds)</i>			
Aug	8/29/14	MOA	D-3	Planning Timeline	M-1
		Point of Contact Information for county and community leads. Include estimated population of individuals represented by planning efforts	D-4		
		Maps and threat assessment (Start-up only)	D-5		
Sept	9/26/14	Maps and threat assessment (Start-up only)	D-5		
Oct	10/10/14	Expenditure reports	D-2	Roles and Responsibilities (Start-up only)	M-2
Nov	11/7/14	DRAFT Plans (Start-up only)	D-6	Define core educational requirements	M-3
Dec	12/12/14	Expenditure reports	D-2		
Jan	1/9/15	Exercise Plans (Sustainment Only)	D-7		
Feb	2/13/15	Expenditure reports	D-2	Training	M-4
Mar	3/6/15			Exercise Deadline (Sustainment Only)	M-5
April	4/10/15	Expenditure reports	D-2		
		AAR Due (Sustainment Only)	D-8		
	4/30/15	All Funds in "Contractual", "Supplies", and "Other" must be spent or encumbered	D-9		
May	5/1/15	Community Preparedness Plans	D-10		
June	6/12/15	Expenditure reports	D-2		
	6/30/15	Funds in "Travel" spent	D-11		
<i>Plan Reviews by State NEPP Coordinator Complete</i>					
July	7/1/15	<i>GFY 2013-14 Closeout / GFY 2014-15 Start-up</i>			

Both Start-up and Sustainment Communities
Start-up communities only
Sustainment communities only
State NEPP Coordinator

**Neighborhood Emergency Preparedness Program (NEPP)
Deliverable Timeline**

Monthly Conference Calls (D-1):

Expenditure reports (D-2):

7/15/14	1/28/15	10/10/14
8/19/14	2/17/15	12/12/14
9/16/14	3/17/15	2/13/15
10/21/14	4/21/15	4/10/15
11/18/14	5/19/15	6/12/15
12/16/14	6/16/15	