

Public Health & Healthcare Preparedness
(PHHP) Strategic Performance
Measurement System (SPMS)

Next Steps

Presentation Objectives

- Briefly explain the types of measures contained in the Master PHHP SPMS Database
- Review the “At-a-Glance” PHHP SPMS summary report, listing the required 2012-2013 Federal measures
- Review the 2012-2013 PHHP Performance Measurement Timeline and Next Steps

PHHP SPMS Database: Types of Measures

- 1) The County Health Department (CHD) Performance SNAPSHOT Measures (also known as "Scorecard Measures")
 - County Health Department (CHD) Preparedness Expectations (23 measures) are a subset of this type
- 2) Long Range Program Planning (LRPP) Measures
- 3) State Health Improvement Plan (SHIP) Measures
- 4) ASPR HPP and CDC PHEP Performance Measures

Type #1: CHD Performance SNAPSHOT Measures

- Description: Comprehensive CHD system of measures collected by The Office of Health Performance Improvement (HPI). They are sometimes derived from an existing HPP, PHEP, or bureau key measure. Sometimes referred to as the "CHD Scorecard."
- Reporting Frequency: Annual for previous FY (In August)
- Example. "CHD Composite Annual Preparedness Score"
- Strategic Programs Mgmt. compiles the single "CHD Composite Annual Preparedness Score" from the completed CHD Expectations measures (completed in February), and reports on behalf of PPHP Program Managers

Type #1: CHD Expectations measures (a subset of CHD Performance SNAPSHOT Measures)

- Description: Expectations for local County Health Department preparedness and response activities as required by current federal / state guidance and policy, state statute, and/or federal funding guidelines.
- Reporting Frequency: Annual (January)
- Reporting Process: Survey initiated by BPR for completion by all CHDs.
- Example: "CHD Emergency Operations Plan has been updated within the past 36 months"

**Note: BPR Strategic Program Management Unit and all PHHP PgMs may be required to support this effort.*

Type #2: LRPP Measures

- Description: Departmental measures documented in the Long Range Program Plan. These measures are provided to the Executive Office of the Governor (EOG) and Legislative staff, and are jointly maintained and managed by the Office of Performance and Quality Improvement.
- Reporting Frequency: Annual for previous FY (August)
- Reporting Process: BPR Program Managers complete Federal Capability Planning Guide Ratings, Strategic Program Management Unit averages HPP and PHEP ratings for a composite score for each, and averages the two for a composite score
- Example: "Level of preparedness against national standards (on a scale of 1 to 10)"

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Type #3: SHIP Measures

- Description: Department of Health Plan to improve entire public health system through the Shareholder's improvement of these comprehensive performance measures
- Reporting Frequency: Annual; Quarterly Updates
- Reporting Process: Programs complete HPP and PHEP measures, and assist CHDs as necessary for CHD Expectations. These measures then are used as SHIP measures.
- Example: "By Dec. 31, 2013, complete AAR & IP within 30 days of exercise or real event"

** Note: Strategic Programs Mgmt. compiles from Program's completed HPP, PHEP, and CHD Expectation measures and submits to HPI*

Type #4: ASPR HPP & CDC PHEP Measures

- Description: Grant required measures for Division/Bureau. Directly aligned to HPP, PHEP Capabilities and Functions. All aligned to PPHP Strategic Plan Objectives and Capabilities
- Reporting Frequency: Mid-Year (January); End of Year (September)
- Reporting Process: Programs perform and collect data elements; most report either at mid-year or year – end on federally provided performance measures templates which are then electronically submitted
- Example: HPP-PHEP 6.1; “Percent of local partners that reported requested Essential Elements of Information (EEI) to the Health/Medical Lead within the requested timeframe”

Type #4: ASPR HPP and CDC PHEP Measures

Collection & Reporting Process

- HPP/PHEP measures require data collection and Daptiv reporting action by their assigned PPHP capability program teams.
- Planning, data collection and reporting may require interaction with other PPHP capability program teams.
- Some of the measures may require collection and reporting of incident or exercise data.
- Data reporting will be performed in Daptiv on federally provided templates. Appropriate milestones associated with this activity will be added to program task lists.

Type #4: ASPR HPP and CDC PHEP Measures

Example to demonstrate "At-a-Glance" PHHP SPMS
Summary

- The "At-a-Glance" PHHP SPMS summary report provides an excerpt of all 2012-2012 required Federal measures.

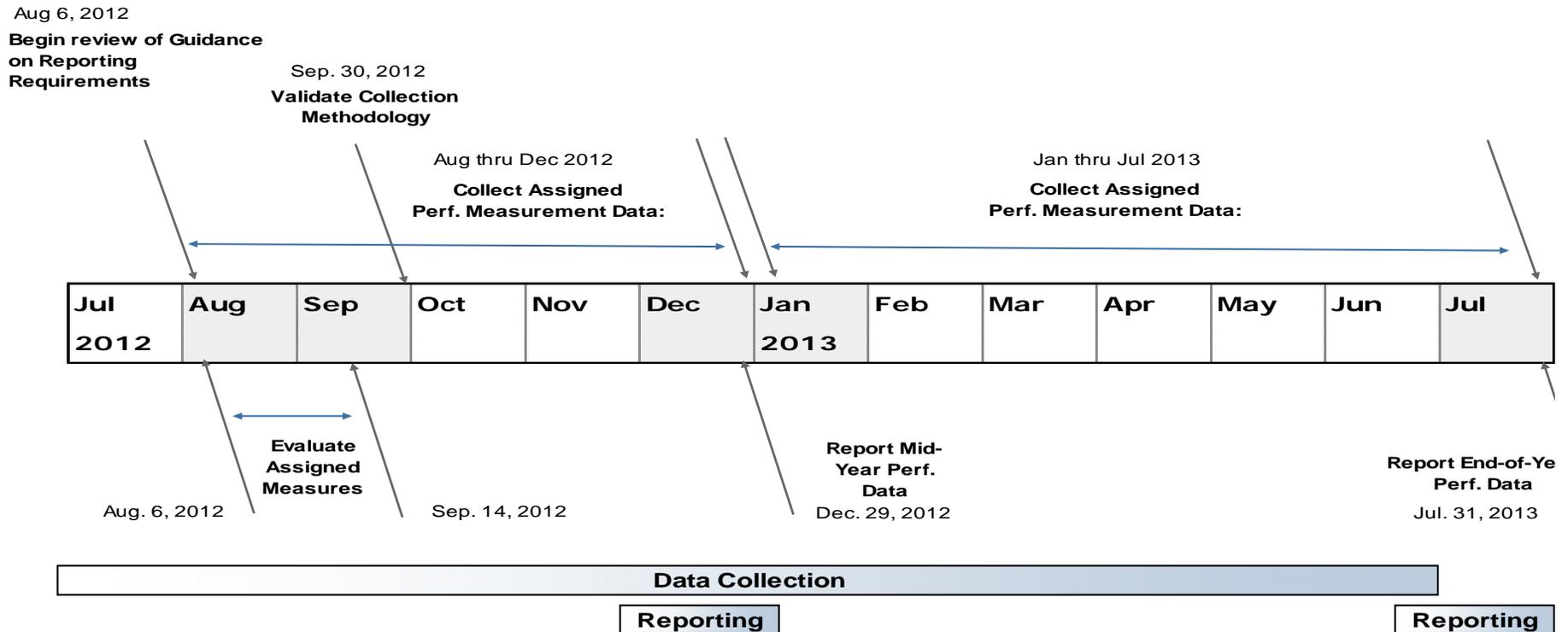
2012-2013 SPMS System Implementation Timeline

- COMPLETED: 8/6/12 – PgMs began reviewing the Performance Measurement Guidance and reporting requirements and evaluating assigned measures.
- As scheduled – PgMs and staff attend relevant performance measurement trainings.
- PgMs validate assigned measures and complete a data collection questionnaire for each assigned measure. Send questionnaire (s) to PPHP_StrategicPgM@doh.state.fl.us
- 9/30/12 – SPMS workgroup validates submitted data collection questionnaires. PgMs begin data collection.
- 12/29/12 – PgMs complete mid-year data collection and reporting in Daptiv. SPMS Workgroup compiles and reviews results with Grants Management.
- 7/30/13 – PgMs complete end of year data collection and reporting in Daptiv. SPMS Workgroup compiles and reviews results with Grants Management.

SPMS System Implementation 2012-2013 Timeline

Strategic Performance Measurement System Data Collection and Reporting Timeline for 2012 - 2013

PHHP Programs



Resources

- SPMS Internet Site – Currently Under Development
- Guidance Documents
 - Budget Period 1 PHEP Performance Measure Specifications & Implementation Guidance, Final (New)
 - Budget Period 1 PHEP Performance Measure Specifications & Implementation Guidance At-A-Glance Summary Final (New)
 - FY 12 HPP Performance Measures Manual (New)
 - FY 12 HPP Healthcare Preparedness Capabilities
 - Budget Period 1 HPP-PHEP Performance Measurement Summary Training Presentations
- PPHP Tools
 - PPHP Master SPMS Database (pending)
 - “At-a-Glance” PPHP SPMS Summary Report
 - Data Collection Methodology Questionnaire
- Collection & Reporting Tools
 - Required Annual HPP & PHEP Reporting Templates (pending)

Questions?

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