



Florida's Public Health and Healthcare System  
**PREPARES & RESPONDS**



# Strategic Planning Oversight Team Meeting

March 26-27, 2014  
Orlando, Florida



# Welcome & Introductions

Kay Croy  
Dr. Judith Hartner  
Mr. John Scott

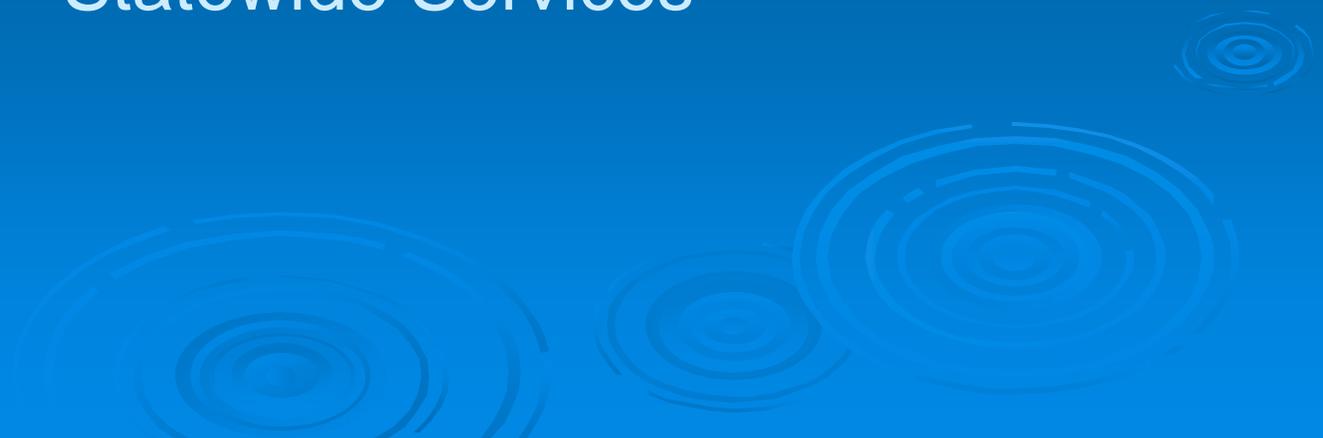


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# Recognition

Meade Grigg  
Statewide Services





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# Meeting Expectations





## Meeting Expectations

- Public Meeting under FS 286
- Rules of Conduct for Attendees
- Meeting Facilitator – Roles & Responsibilities
- Time Keeping
- Public Comments and Questions



## FS 286 – Public Meetings

- Public attendees must:
  - ✓ Sign in to register attendance
  - ✓ Register questions and comments to be recognized for presentation
- Public speakers will be called upon to present comments and questions
- Minutes will be made available within a reasonable time of the closing of the meeting.



## Meeting Rules of Conduct

- Staying on schedule is everyone's responsibility; honor time limits
- One speaker at a time
- Focus on the strategic level outcomes
- Respect guidance of Meeting Facilitator



## Meeting Facilitator Role and Responsibilities

- Designated Facilitator - LCDR Aaron Otis
- Responsibilities:
  - Facilitate discussions
  - Recognize speakers
  - Ensure adherence to presentation time limits
  - Ensure clarity and comprehension of questions and answers



## Timekeeping

- Program Managers' Presentation – 5 minutes
- SPOT Questions per Program – 10 minutes
- Members of the Public – 3 minutes



## Public Comments and Questions

- Complete the Request to Speak form
- Speakers will be recognized to present comments and questions
  - ✓ At the conclusion of each goal area
  - ✓ On Day 2 per the Agenda
- Time limit: 3 minutes



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# Meeting Objectives





## Meeting Objectives

- Provide a brief history and overview of the PPHP Strategic Planning Cycle
- Discuss our current status
- Discuss 2013-14 SPOT Charge & Review Process
- Present PPHP programs



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# Public Health and Healthcare Preparedness Strategic Planning History

Kay Croy





## Historical Highlights

- 2002 - First PHP Strategic Plan developed
- 2007-10 Strategic Plan published aligned with National Target Capabilities
- 2011-13 - PHHP Strategic Plan aligned with ASPR / CDC Public Health and Medical Preparedness Capability Matrix
- 2012-14 PHHP Strategic Plan closely aligned to CDC's Preparedness Capabilities Guidelines for State and Local Planners



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# Strategic Planning Cycle Overview





## Strategic Planning Cycle

- ✓ Alignment of state preparedness activities with federal priorities and guidance
- ✓ 2014-17 PPHP Strategic Plan Revision
- ✓ 2014-15 Program & Budget Request Development
- ***SPOT Review***
- 2014 Capabilities Assessment
- Federal Grant Application Process (April – May)
- 2014-15 PPHP Program Implementation



## Outcomes

- ✓ PHHP Strategic Plan
- ✓ Approved work to build preparedness capabilities
- ✓ Assessment of capability status
- Performance measurement at state and local levels in key capability areas
- PHEP/HPP Cooperative Grant Application (Work Plan)
- Data and evidence to support federal reporting requirements



## PHHP Supporting Cast

- Program Advisory Teams
- Program Managers
- BPR Executive Leadership Team
- Strategic Program Management Unit
- **Strategic Planning Oversight Team**



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# 2014-17 Draft PPHP Strategic Plan





## 2014-17 PPHP Strategic Plan

- Fully aligned to federal guidance for public health and healthcare system preparedness capabilities
- Acknowledges state and federal priority initiatives
- Supports Florida's Domestic Security Strategic Plan
- Program work development is informed by annual objectives and program progress
- Effective July 1, 2014



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# PHEP/HPP BP3 Cooperative Grant Update





## Changes for BP3

- HPP
  - ✓ Reduction in performance measures and utilization of 14 indicators
  - ✓ Transition to HCC Developmental Assessment factors
  - ✓ AARs submitted to ASPR within 90 days
  - ✓ Training plan updates included in annual progress reports
  - ✓ Implementation of program assessment reporting tool



## Changes for BP3

### ➤ PHEP

- ✓ New methodology for evaluating state and local medical countermeasure operational readiness
- ✓ Refinement of membership requirements for biological reference level laboratories



## Projected Funding

<b>Grant</b>	<b>2013</b>	<b>2014</b>	<b>Difference</b>
<b>PHEP</b>	\$27,466,901	\$29,286,410	\$1,819,509
<b>HPP</b>	\$18,667,091	\$11,648,741	(\$7,018,350)
<b>Total</b>	\$46,133,992	\$40,935,151	\$5,198,841



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# Strategic Planning Oversight Team





## Role and Responsibilities

- HPP/PHEP Program Requirement
- Defined as the senior advisory committee by federal guidance
- Incorporates healthcare coalition representatives
- Provides expertise and recommendations regarding program work done to achieve capabilities
- Governed by established bylaws



## 2014 SPOT Review

**Task:** To validate the 2014-2015 PPHP Program Requests.

- Validate and/or adjust program prioritizations
- Provide funding recommendations as follows:
  - Approved as requested
  - Approved with recommendations
  - Not approved



## Resources and Tools

- 2014-17 Draft PPHP Strategic Plan
- 2014 Program Presentation Summaries
- SPOT Review Packet:
  - 2014-15 PPHP Program Requests
  - Prioritized Deliverable List
  - HPP/PHEP Cooperative Grant Funding Opportunity Announcement for BP3



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Questions?