CAPABILITY: FATALITY MANAGEMENT
BUDGET

Program Category Summary		CDC-PHEP Base	ASPR-HPP
Salary	$ -	$ -	$ -
Fringe	$ -	$ -	$ -
Indirect	$ -	$ -	$ -
Supplies	$ -	$ -	$ -
Travel	$ 3,000	$ 3,000	$ -
Equipment	$ -	$ -	$ -
Contractual	$ 294,000	$ -	$ 294,000
Other	$ -	$ -	$ -
Collocated	$ -	$ -	$ -
Direct Assistance	$ -	$ -	$ -
TOTAL	**$ 297,000**	**$ 3,000**	**$ 294,000**

POSITION COSTS				
Number of Staff	Salary	Fringe	Indirect	Collocated
FTEs:	$ -	$ -	$ -	$ -
OPS:	$ -	$ -	$ -	$ -
Contractual:	$ -	$ -	$ -	$ -
Total:	$ -	$ -	$ -	$ -

Number of Staff	Psn Supply Allowance	Psn Travel Allowance	Other: printing, phone, VPN, Air Card	Cost Contractual - PF Fees
FTEs:	$ -	$ -	$ -	$ -
OPS:	$ -	$ -	$ -	$ -
Contractual:	$ -	$ -	$ -	$ -
Total:		$ 3,000		

FATALITY MANAGEMENT- Activity 1
Funding Type: PHEP & HPP

Activity: FEMORS Team Sustainment

Outputs: 1) Update and maintain Roster (quarterly); 2) Submit personnel files for all new members (quarterly); 3) Provide Training to members (Basic, Victim Information Center and Odontology trainings) (annually); 4) Purchase, store and maintain inventory sufficient to respond to a mass fatality with up to 500 casualties (annually); 5) Participate in 1 exercise, or real world event and submit HSEEP AARIP (annually); 6) Ensure that the Departments Alerting and Notification System has current profiles with contact information for two individuals with authority to activate FEMORS teams (quarterly).

Section Manager: John DeIorio

Activity Description:

This deliverable also sustains the ability to store, identify and process victims of a mass fatality, including recruiting, maintaining, training, equipping, rostering, employing, tracking and demobilizing qualified fatality management personnel during a response, the ability to provide victim information centers and behavioral health assistance to members of the public searching for loved ones, training to healthcare coalitions, and a full scale exercise. This fatality management contract is a mulit-year, renewable contract with the University of Florida's Maples Center for Forensic Medicine that was completely re-written in FY 2014-2015.

Gap: *Is this Activity (and its Outputs) filling a capability gap or sustaining existing capability?*

This project will continue to sustains the State's fatality management deployable capability.

Grant Language: *Is this Activity a grant requirement? If so, please provide section and page number from grant guidance.*

No.

Historical Background: *Have we funded this activity in the past? If so, how did we fund it or fill the gap?*

Yes, funded with specific funding allocations determined by the Florida Department of Health and placed on an executed Florida Department of Health contracts.

How has this Activity been operationalized in the past year?

FEMORS has not been activated for a real-world event in the last year; however, they have participated in Statewide Exercises.

Impact: *What are the implications if this Activity is not funded? (include positive outcomes and negative consequences)*

This is the state's only deployable mass fatality resource. If not continued, federal resources could be utilized but that does not guarantee Florida access to the resource.

Are there alternate solutions to filling this gap?

This is the state's only deployable mass fatality resource. If not continued, federal resources could be utilized but this will not guarantee Florida access to the resource.

BUDGET-Activity 1						
Category	**Description**	**Quantity**	**Price per Unit**	**Total Amount**	**CDC-PHEP Base**	**ASPR-HPP**
Travel	Program Manager related travel to attend meetings with the provider and to attend the annual FEMORS exercise.	3	$ 1,000.00	$ 3,000	$ 3,000	
Contractual	Sustainment of the Florida Emergency Mortuary Operations Response System (FEMORS)	1	$ 294,000	$ 294,000		$ 294,000
Total				$ 297,000	$ 3,000	$ 294,000

FATALITY MANAGEMENT - Activity 2
Funding Type: HPP

Activity: Updated Emergency Fatality Management Plan

Outputs: 1) Statewide Disaster Fatality Management Plan and 2) Statewide Morgue Capacity Assessment

Section Manager: Samantha Cooksey

Activity Description:

This activity includes development of a Statewide Disaster Fatality Plan that will address mass fatality and fatality management for an infectious human remains.

Gap: *Is this Activity (and its Outputs) filling a capability gap or sustaining existing capability?*

Yes. This is implementation of the planning cycle to improve plans based on gaps identified in after action reports. Additionally, each plan identified is due for update as a part of the standard two-year plan review and approval process.

Grant Language: *Is this Activity a grant requirement? If so, please provide section and page number from grant guidance.*

No

Historical Background: *Have we funded this activity in the past? If so, how did we fund it or fill the gap?*

Yes. Through staffing and minimal travel.

How has this Activity been operationalized in the past year?

This was a gap during the 2014 Ebola Readiness Response.

Impact: *What are the implications if this Activity is not funded? (include positive outcomes and negative consequences)*

Without plans, operational activities will likely be ineffective, uncoordinated, poorly organized, un-timely and disorganized leading to potential loss of life or property, spread of disease, increased pain and suffering.

Are there alternate solutions to filling this gap?

No