

**CAPABILITY: RESPONDER SAFETY AND HEALTH
BUDGET**

Program Category Summary		CDC-PHEP Base	ASPR-HPP
Salary	\$ 157,063	\$ 61,069	\$ 95,994
Fringe	\$ 57,972	\$ 21,374	\$ 33,598
Indirect	\$ 50,676	\$ 19,704	\$ 30,972
Supplies	\$ 490,480	\$ 1,200	\$ 492,280
Travel	\$ 3,000	\$ 1,000	\$ 2,000
Equipment	\$ -	\$ -	\$ -
Contractual	\$ 123,408	\$ 344	\$ 123,064
Other	\$ 16,922	\$ 3,096	\$ 13,826
Collocated	\$ 5,660	\$ 5,660	\$ -
Direct Assistance			
TOTAL	\$ 905,181	\$ 113,447	\$ 791,734

POSITION COSTS				
Number of Staff	Salary	Fringe	Indirect	Collocated
FTEs: 2	\$ 157,063	\$ 57,972	\$ 50,676	\$ 5,660
OPS:	\$ -	\$ -	\$ -	\$ -
Contractual: 2	\$ 122,720			\$ -
Direct Assistance:				
Total:	\$ 279,783	\$ 57,972	\$ 50,676	\$ 5,660

Number of Staff	Psn Supply Allowance	Psn Travel Allowance	Other: printing, phone, VPN, Air	Cost Contractual - PF Fees
FTEs: 2	\$ 600	\$ 2,000	\$ 2,122	\$ 688
OPS:	\$ -	\$ -	\$ -	\$ -
Contractual: 2	\$ 600	\$ 1,000	\$ -	\$ -
Direct Assistance:	\$ -	\$ -	\$ -	\$ -
Total:	\$ 1,200	\$ 3,000	\$ 2,122	\$ 688

RESPONDER SAFETY AND HEALTH - Activity 1

Funding Type: PHEP

Activity: Implement Responder Safety & Health Activities for Deployable ESF8 Personnel

Outputs: 1) Approved DOH Policy for Responder Safety and Health for Emergency Duty; 2) Series of 12 pre-scripted Safety and Health Exposure Risk Assessments by Occupational Setting to include vaccination, PPE and administrative controls to necessary to keep responders safe based on risk assessment; 3) Annual Updates of Pre-Deployment Assessment for 100% of Emergency Duty Group 1 Responders and Contracted Deployable Resources; 4) Updated Vaccination Records for 100% of Emergency Duty Group 1 Responders and Contracted Deployable Resources; 5) Updated Fit-Testing Records for 100% of Emergency Duty Group 1 Responders and Contracted Deployable Resources (based on role).

Section Manager: John Delorio

Activity Description:

Deliverable will encompass an analysis (proposal) of resources and steps needed to develop and implement a program for responder monitoring and surveillance pre, during, and post exercise/incident/event.

Gap: *Is this Activity (and its Outputs) filling a capability gap or sustaining existing capability?*

Yes. Florida does not have a comprehensive responder safety and health system for responder management

Grant Language: *Is this Activity a grant requirement? If so, please provide section and page number from grant guidance.*

No

Historical Background: *Have we funded this activity in the past? If so, how did we fund it or fill the gap?*

Yes, through the HPP and PHEP Cooperative Agreements.

How has this Activity been operationalized in the past year?

In the current year, no state level missions have occurred.

Impact: *What are the implications if this Activity is not funded? (include positive outcomes and negative consequences)*

Without an effective program there could be an increased risk to responders.

Are there alternate solutions to filling this gap?

Yes. A concept paper was developed outlining several solutions.

BUDGET - Activity 1

Category	Description	Quantity	Price per Unit	Total Amount	CDC-PHEP	ASPR-HPP
Other	Annual baseline physicals for the 7 Regional Emergency Response Advisors (RERAs)	7	\$ 400.00	\$ 2,800	\$ 2,800	
Total				\$ 2,800	\$ 2,800	\$ -

RESPONDER SAFETY AND HEALTH - Activity 2

Funding Type: HPP

Activity:

Evaluate current medical countermeasures and identify pharmaceuticals for replacement, purchase and disposal.

Outputs:

1) Approved DOH Policy for Responder Safety and Health for Emergency Duty; 2) Series of 12 pre-scripted Safety and Health Exposure Risk Assessments by Occupational Setting to include vaccination, PPE and administrative controls to necessary to keep responders safe based on risk assessment; 3) Annual Updates of Pre-Deployment Assessment for 100% of Emergency Duty Group 1 Responders and Contracted Deployable Resources; 4) Updated Vaccination Records for 100% of Emergency Duty Group 1 Responders and Contracted Deployable Resources; 5) Updated Fit-Testing Records for 100% of Emergency Duty Group 1 Responders and Contracted Deployable Resources (based on role).

Section Manager:

John Delorio

Activity Description:

Sustain the state pharmaceutical cache for responders and allow for the destruction of expired responder pharmaceuticals.

Gap: *Is this Activity (and its Outputs) filling a capability gap or sustaining existing capability?*

Complete a medical countermeasure expiration analysis for 2015-16. Provide recommendations for replacement of medical countermeasures for the 2015-16 grant period. Complete purchase of identified 2015-16 pharmaceuticals. Dispose of expired pharmaceuticals. Update MOA/Contingency agreements with private pharmacies to provide medical countermeasures in an emergency. This deliverable cross cuts with Medical Materials Management, Medical Countermeasures Dispensing and Planning.

Grant Language:

Is this Activity a grant requirement? If so, please provide section and page number from grant guidance.

No

Historical Background:

Have we funded this activity in the past? If so, how did we fund it or fill the gap?

Yes

How has this Activity been operationalized in the past year?

Annual medical countermeasure expiration analysis completed for 2014-15.

Impact:

What are the implications if this Activity is not funded? (include positive outcomes and negative consequences)

BPR and ESF 8 will not be able to sustain the State Pharmaceutical Cache for Responders.

Are there alternate solutions to filling this gap?

No

BUDGET - Activity 2

Category	Description	Quantity	Price per Unit	Total Amount	CDC-PHEP	ASPR-HPP
Supplies	ANTIVIRALS: Tamiflu 75mg – 500 regimens \$63,000 (\$124.04 per unit, may adjust regimens as needed)	500.00	\$ 124.04	\$ 62,020		\$ 62,020
Supplies	ANTIVIRALS: Relenza 5mg – 500 regimens \$28,000 (\$55.12 per unit, may adjust regimens as needed)	500.00	\$ 55.12	\$ 27,560		\$ 27,560
Supplies	RESPONDER SAFETY AND HEALTH SNS – Antibiotics: Amoxicillin 500mg – 10,000 regimens \$8,700 (this is a 50% reduction since the last request)	10000.00	\$ 0.87	\$ 8,700		\$ 8,700
Supplies	Radiological Kits: Ca DTPA \$260,000 (may hold off and stagger with Zn DTPA and procure this for FY 17-18)	875.00	\$ 297.14	\$ 260,000		\$ 260,000
Supplies	Radiological Kits: Zn DTPA \$15,000 (same as last, at minimal regimens)	875.00	\$ 17.14	\$ 15,000		\$ 15,000
Supplies	Radiological Kits: Prussian Blue 0.5mg -- 875 regimens \$116,000	875.00	\$ 132.57	\$ 116,000		\$ 116,000
Other	Pharmaceutical Destruction	1.00	\$ 12,000.00	\$ 12,000		\$ 12,000
Total				\$ 501,280	\$ -	\$ 501,280