

## 2015-2016 4.1 (HPP) FATALITY MANAGEMENT CAPABILITY REQUEST TEMPLATE

### CAPABILITY INFORMATION

|                            |                                 |
|----------------------------|---------------------------------|
| <b>Capability:</b>         | Fatality Management             |
| <b>Funding Type:</b>       | HPP                             |
| <b>Capability Manager:</b> | Jeanine Posey                   |
| <b>Co-Chair Champion:</b>  | Dave Freeman and Dr. Brad Elias |

### CAPABILITY BUDGET INFORMATION

| Total Non-Resource Costs    |                        |                    |                     |
|-----------------------------|------------------------|--------------------|---------------------|
| Supplies                    |                        |                    | \$0.00              |
| Travel                      |                        |                    | \$0.00              |
| Equipment                   |                        |                    | \$0.00              |
| Consultant                  |                        |                    | \$0.00              |
| Contractual                 |                        |                    | \$0.00              |
| Other                       |                        |                    | \$0.00              |
| <b>Total Costs</b>          |                        |                    | <b>\$0.00</b>       |
| Held Harmless               |                        |                    |                     |
| Contractual                 |                        |                    | \$294,000.00        |
| <b>Total</b>                |                        |                    | <b>\$294,000.00</b> |
| Total Resource Costs        |                        |                    |                     |
| Capability                  | Average<br>Hourly Rate | Number of<br>Hours | Cost                |
| Medical Surge               | \$26.00                | 40                 | \$1,040             |
| Administration              | \$22.00                | 80                 | \$1,760             |
| <b>Total Costs</b>          |                        |                    | <b>\$2,800.00</b>   |
| <b>Additional Comments:</b> |                        |                    |                     |

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| <b>DELIVERABLE DESCRIPTION</b> |  |
|--------------------------------|--|
| <b>Function:</b>               | Function 1: Coordinate surges of deaths and human remains at health care organizations with community fatality management operations |
| <b>Deliverable:</b>            | 4.1.6a Sustainment of the Florida Emergency Mortuary Operations Response System (FEMORS)   |
| <b>Funding Type:</b>           | HPP  |

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|---|
| <p><b>Provide a description of this deliverable:</b><br/>This deliverable sustains the ability to store, identify and process victims of a mass fatality. It includes maintaining a qualified and rostered team available for deployment, the ability to provide victim information centers and behavioral health assistance to members of the public searching for loved ones, an updated statewide plan, training to healthcare coalitions, and a full scale exercise.</p>  |
| <p><b>Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:</b><br/>The updated plan will include local options for mass fatality and a process for requesting support for local augmentation. Plans will include mental and behavioral support and fatality management family assistance. Potential FEMORS members will receive basic FEMORS training and rostered FEMORS members will receive annual Victim Information Center and Odontology training. Training for healthcare coalitions on how to increase local capacity during a mass fatality incident will not be completed by all Healthcare Coalitions (HCCs) in FY 2014-2015, therefore, this training will continue in FY 2015-2016.</p> |
| <p><b>Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:</b><br/>This is a multi-year, renewable contract with the University of Florida's Maples Center for Forensic Medicine that was completely re-written in FY 2014-2015.</p>  |

| <b>DELIVERABLE BUDGET INFORMATION</b>                    |                            |                        |                     |
|--|----------------------------|------------------------|---------------------|
| <b>Total Non-Resource Costs</b>                          |                            |                        |                     |
| <b>Supplies</b>  |                            |                        | \$0.00              |
| <b>Travel</b>  |                            |                        | \$0.00              |
| <b>Equipment</b>   |                            |                        | \$0.00              |
| <b>Consultant</b>  |                            |                        | \$0.00              |
| <b>Contractual:</b>                                      |                            |                        | \$0.00              |
| <b>Other</b>   |                            |                        | \$0.00              |
| <b>Total Costs</b>                                       |                            |                        | <b>\$0.00</b>       |
| <b>Held Harmless</b>                                     |                            |                        |                     |
| <b>Contractual:</b> (Sole Source: University of Florida) |                            |                        | \$294,000.00        |
| <b>Total</b>   |                            |                        | <b>\$294,000.00</b> |
| <b>Total Resource Costs</b>                              |                            |                        |                     |
| <b>Capability</b>  | <b>Average Hourly Rate</b> | <b>Number of Hours</b> | <b>Cost</b>         |
| Medical Surge  | \$26.00                    | 40                     | \$1,040.00          |
| Administration   | \$22.00                    | 80                     | \$1,760.00          |
| <b>Total Costs</b>                                       |                            |                        | <b>\$2,800.00</b>   |