

2015-2016 4.4 (HPP) HEALTH CARE SYSTEM RESPONDER
MANAGEMENT (VOLUNTEER MANAGEMENT)
CAPABILITY REQUEST TEMPLATE

CAPABILITY INFORMATION

Capability:	Volunteer Management
Funding Type:	HPP
Capability Manager:	John Delorio
Co-Chair Champion:	Dr. John Lanza

CAPABILITY BUDGET INFORMATION

Total Non-Resource Costs			
Supplies			\$0.00
Travel			\$2,500.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$336,911.00
Other			\$0.00
Total Costs			\$339,411.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Logistics	\$24.00	1,976	\$47,424.00
Strategic Program Management	\$23.00	36	\$828.00
Total Costs			\$48,252.00
Additional Comments:			

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Please note: Functions 1 and 4 have been removed. Deliverables previously under this function have moved to other capability templates for better alignment

DELIVERABLE DESCRIPTION	
Function:	Function 2: Volunteer notification for healthcare response needs and Function 3: Organize and assignment of volunteers
Deliverable:	4.4.7a MRC Unit Sustainment and Assessment
Funding Type:	HPP

<p>Provide a description of this deliverable: Deliverable sustains local MRC units. Deliverable initiates the volunteer request process so that prospective volunteers are mobilized in the appropriate health professional role for the healthcare organization's response and ensures volunteer management process is established that supports organizing and assigning volunteers simultaneously across requesting healthcare organizations.</p>
<p>Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above: This project will sustain the MRC program.</p>
<p>Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable: None</p>

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