

2015-2016 7.1 (HPP) HEALTH CARE SYSTEM PREPAREDNESS
CAPABILITY REQUEST TEMPLATE

CAPABILITY INFORMATION

Capability:	Healthcare System Preparedness
Funding Type:	HPP
Capability Manager:	Jeanine Posey
Co-Chair Champion:	Dave Freeman and Dr. Brad Elias

CAPABILITY BUDGET INFORMATION

Total Non-Resource Costs			
Supplies			\$500.00
Travel			\$60,000.00
Equipment			\$0.00
Consultant			\$152,430.00
Contractual			\$4,099,000.00
Other			\$0.00
Total Costs			\$4,311,930.00
Held Harmless			
Contractual			\$1,700,000.00
Total			\$1,700,000.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Medical Surge	\$28.00	2,384	\$66,752.00
Administration	\$22.00	2,640	\$58,080.00
Total Costs			\$124,832.00
Additional Comments:			

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DELIVERABLE DESCRIPTION	
Function:	Function 1: Develop, refine, or sustain Healthcare Coalitions
Deliverable:	7.1.1a Sustain Healthcare Coalitions through Contracts
Funding Type:	HPP

<p>Provide a description of this deliverable: This deliverable will sustain Healthcare Coalitions (HCCs) through base funding. HCCs are expected to develop partnerships and integrate preparedness activities with Emergency Management, health care organizations and other community partners. In order to receive funding, each healthcare coalition must sign a contract and complete tasks as outlined by the Bureau of Preparedness and Response.</p>
<p>Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above: This deliverable is a major requirement of the HPP grant and sustains current capacity related to healthcare coalitions.</p>
<p>Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable: None.</p>

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies	\$0.00		
Travel	\$0.00		
Equipment	\$0.00		
Consultant	\$0.00		
Contractual	\$0.00		
Other	\$0.00		
Total Costs	\$0.00		
Held Harmless			
Contractual	\$1,700,000.00		
Total	\$1,700,000.00		
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Medical Surge	\$28.00	1,040	\$29,120.00
Administration	\$22.00	1,560	\$34,320.00
Total Costs			\$63,440.00
Additional Comments: includes 4 contract manager resources and medical surge subject matter expertise.			

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DELIVERABLE DESCRIPTION

Function:	Function 1: Develop, refine, or sustain Healthcare Coalitions
Deliverable:	7.1.1b Healthcare Coalition Task Force Sustainment
Funding Type:	HPP

<p>Provide a description of this deliverable: This deliverable will sustain the Healthcare Coalition Task Force which is made up of one representative from each of Florida's 15 Healthcare Coalitions and other discipline-specific subject matter experts. Meetings are held telephonically every month and face-to-face each quarter.</p>
<p>Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above: The Healthcare Coalition Task Force sets policy direction for Healthcare Coalitions; determines goals for upcoming grant years; approves contract language for HCC contracts and acts as a clearinghouse for best practices.</p>
<p>Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable: None.</p>

CAPABILITY BUDGET INFORMATION

Total Non-Resource Costs			
Supplies	\$500.00		
Travel	\$60,000.00		
Equipment	\$0.00		
Consultant – (75hrs @ \$98.00, 50hrs@ \$100.00, 1,040hrs @ \$14.50)	\$27,430.00		
Contractual	\$6,000.00		
Other	\$0.00		
Total Costs	\$93,930.00		
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Medical Surge	\$28.00	650	\$18,200.00
Total Costs			\$18,200.00
<p>Additional Comments: 4 meetings at \$16,000 per meeting. (OPS Administrative Assistant is split funded between Strategic Planning and Healthcare System Preparedness)</p>			

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DELIVERABLE DESCRIPTION	
Function:	Function 2: Coordinate health care planning to prepare the health care system for a disaster
Deliverable:	7.2.1a Local healthcare organizations and entities will equip, train, and exercise together to prepare for a disaster.
Funding Type:	HPP

<p>Provide a description of this deliverable: HCCs will be eligible to contract with BPR for funds to support local trainings, local equipment caches, and funding to augment costs for local health and medical partners to participate in exercises, as identified by jurisdictional risk assessments. This funding is specifically for use by local HCC partners including, but not limited to: hospitals, EMS, EM, long term care, etc. This deliverable covers Functions 3, 4, 5, 6, and 7.</p>
<p>Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above: During the current grant year, HCCs are completing risk assessments that will guide them as they determine which projects and health care organizations to fund during the 2015-16 grant year.</p>
<p>Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable: None</p>

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies	\$0.00		
Travel	\$0.00		
Equipment	\$0.00		
Consultant – (500hrs @ \$98.00, 500hrs @ \$100.00, 1040hrs @ \$25.00)	\$125,000.00		
Contractual	\$4,000,000.00		
Other	\$0.00		
Total Costs	\$4,125,000.00		
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Medical Surge	\$28.00	694	\$19,432.00
Administration	\$22.00	1,080	\$23,760.00
Total Costs			\$43,192.00
Additional Comments: includes contract management resources.			

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DELIVERABLE DESCRIPTION	
Function:	Function 5: Coordinate training to assist health care responders to develop the necessary skills in order to respond
Deliverable:	7.5.1b American College of Surgeons Trauma Disaster Management Courses
Funding Type:	HPP

<p>Provide a description of this deliverable: The American College Surgeons (ACS), Disaster Management and Emergency Preparedness (DMEP) course teaches planning methods, preparedness, and medical management of trauma patients in mass casualty disaster situations. Through lecture and interactive scenarios, health care providers learn incident command terminology, principals of disaster triage, injury patterns, and availability of assets for support during the one-day program. Each of the (4) face-to-face courses are held at different locations around the state to ensure that each region of the state has access to the course offering.</p>
<p>Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above: The American College of Surgeons (ACS) states that most surgeons have little or no background or experience in mass casualty events. To fill this gap, the ACS Committee on Trauma has developed the DMEPS course to help surgeons and other health professionals develop the necessary skills, understand the language, and appreciate the structural transformation for effective response to mass casualties in disasters. This program is designed to stimulate thinking about how to become better prepared as individuals, professionals, organizations, and health care systems. It represents a milestone on the path toward readiness, not a destination, and should lead to more clinical involvement in local disaster planning.</p>
<p>Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable: None</p>

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$0.00
Travel			\$0.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$37,200.00
Other			\$0.00
Total Costs			\$37,200.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
			\$0.00
Total Costs			\$0.00
Additional Comments: contract is administered at the Division level			