

2015-2016 7.2 (PHEP) COMMUNITY RECOVERY CAPABILITY REQUEST TEMPLATE

CAPABILITY INFORMATION

Capability:	Community Recovery
Funding Type:	PHEP
Capability Manager:	Victor Johnson
Co-Chair Champion:	Dan Simpson

CAPABILITY BUDGET INFORMATION

Total Non-Resource Costs			
Supplies			\$0.00
Travel			\$12,527.00
Equipment			\$0.00
Consultant			\$95,115.00
Contractual - USF; ADA Accommodations; Printing			\$102,700.00
Other			\$0.00
Total Costs			\$210,342.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	200	\$5,200.00
Total Costs			\$5,200.00
Additional Comments:			

2015-2016 7.2 (PHEP) COMMUNITY RECOVERY CAPABILITY REQUEST TEMPLATE

DELIVERABLE DESCRIPTION	
Function:	Function 1: Identify and monitor public health, medical, mental/behavioral health system recovery needs**
Deliverable:	7.2.1a Public Health Recovery Planning and Coordination Guidance
Funding Type:	PHEP

<p>Provide a description of this deliverable:</p> <p>The deliverable will result in the development of guidance for recovery planning and training to enhance the ability to identify, monitor and respond to public health, medical, mental/behavioral health system recovery needs. Guidance will be in the form of written documents, presentations, trainings, webinars and web based tools and resources. The deliverable includes funding for the Recovery Workgroup and regional workshops.</p>
<p>Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:</p> <p>The deliverable builds upon work begun in 2014-2015 to address gaps in meeting the PHEP capability. Through continued collaboration with partners and stakeholders, guidance will be developed and shared for planning, local collaborations, problem solving, leveraging of resources and incorporating health and medical recovery into whole community emergency planning. Additional assessment will further determine where gaps exist in state and local plans and planning to address mental/behavioral health and the needs of vulnerable populations and those with functional and access needs.</p> <p>-----</p> <p>**This deliverable supports PHEP Function 2: Coordinate community public health, medical and mental/behavioral health system recovery operations and Function 3: Implement corrective actions to mitigate damages from future incidents. It also supports HPP Recovery Capability Function 1: Develop recovery processes for the healthcare delivery system and Function 2: Assist healthcare organizations to implement Continuity of Operations.</p>
<p>Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:</p> <p>The deliverable will continue in 2016-2017 to complete additional tasks for updating and testing plans, training and exercise, for incorporating recovery into After Action Reports/Improvement plans and continued work with Communications for developing and sharing Recovery messaging.</p>

CAPABILITY BUDGET INFORMATION	
Total Non-Resource Costs	
Supplies	\$0.00
Travel	\$11,273.00
Equipment	\$0.00
Consultant (687hrs @ \$55.00)	\$37,785.00
Contractual – Printing; ADA Accommodations	\$2,700.00
Other	\$0.00
Total Costs	\$51,758.00

2015-2016 7.2 (PHEP) COMMUNITY RECOVERY CAPABILITY REQUEST TEMPLATE

Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	200	\$5,200.00
Total Costs			\$5,200.00
Additional Comments:			

DELIVERABLE DESCRIPTION	
Function:	Function 2: Coordinate community public health, medical, mental/behavioral health system recovery operations
Deliverable:	7.2.2a Florida Crisis Consortium Sustainment
Funding Type:	PHEP
Provide a description of this deliverable: This deliverable will sustain the disaster behavioral health team capability by training and exercising team members to be prepared for deployment along with continue to work on the development of partnerships with other State agencies, organizations, and community groups that provide disaster behavioral health response, including coordination of activities for long term mental health recovery with responsible entities. Additionally, coordination with partners for FCC volunteer recruitment, training, education and awareness will continue to be high priority for the Florida Crisis Consortium.	
Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above: Through partners, trained volunteers and subject matter experts, the FCC can provide technical assistance, consultation and response to support each of Florida's 67 counties on matters related to Disaster Behavioral Health.	
Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable: There are no recurring costs.	

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies	\$0.00		
Travel	\$1,254.00		
Equipment	\$0.00		
Consultant – (585hrs @ \$98.00)	\$57,330.00		
Contractual	\$100,000.00		
Other	\$0.00		
Total Costs	\$158,584.00		
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Total Costs	\$0.00		
Additional Comments:			