

PHEP			
Capability	Activity	Funding	Cumulative Weighted Total
Community Preparedness	Activity 3: Build local health response through preparedness cycle	\$ 8,030,000.00	66
Community Preparedness	Activity 4: Sustain regional preparedness and response functions (RDSTF)	\$ 1,958,874.00	87
Medical Countermeasures Dispensing	Activity 5: Sustain the 14 Cities Readiness Initiative (CRI) communities in the implementation of MCM program. (Grant	\$ 1,995,494.00	121
Public Health Laboratory Testing	Activity 3: Laboratory staff will conduct reference level LRN testing on environmental and clinical samples, update plans,	\$ 1,163,619.00	201
Public Health Laboratory Testing	Activity 5: Laboratory staff will conduct tests, update database, provide training for public health laboratory staff as well as county health department and hospital staff, conduct exercises/drills and attend workshops and meetings to sustain Florida's LRN Level 1 Chemical Threat (CT) laboratory testing capacity. (Grant Required)	\$ 597,885.00	254
Public Health Laboratory Testing	Activity 4: Laboratory staff will conduct training for public health laboratory staff and purchase supplies to sustain Florida's ability to rapidly detect and confirm emerging infectious diseases such as exotic strains of influenza virus. (Grant Required)	\$ 433,495.00	264
Public Health Laboratory Testing	Activity 2: Laboratory staff will renew contract with Safe-T-Pak to train sentinel hospital laboratory personnel and Department staff on International Air Transportation Association (ATA) and US Department of Transportation rules and regulations for Division 6.2 Infectious Substances packaging and shipping, as well as continue other sentinel laboratory training efforts. (Grant Required)	\$ 96,200.00	277
Public Health Surveillance and Epidemiological Investigation	Activity 5: Conduct investigations of disease, injury or exposure in response to natural or man-made threats or incidents.	\$ 5,173,193.00	285

Emergency Operations Coordination	Activity 6a: Sustain joint State (Spring) Healthcare Coalition (HCC) Full Scale Exercises (FSE) with internal and external partners (e.g. CHD staff and hospitals) (HPP \$70,000.00) (Grant Required)	\$ 102,000.00	294
Administrative Preparedness	Activity 1: Support the strategic program management of the Public Health and Healthcare Preparedness (PHHP) programs/projects/activities through a strategic, evidence-based approach to developing projects and collaborating with internal and external partners from multiple jurisdictions (state, local and regional) and disciplines. (HPP \$3,200.00) (Grant Required)	\$ 37,800.00	301
Medical Countermeasures Dispensing	Activity 2: Provide technical assistance to identified CRI counties to complete their CRI assessments. (Grant Required)	\$ 7,750.00	312
Medical Materiel Management and Distribution	Activity 1: Sustain medical materiel and equipment in a response ready status (HPP \$1,018,246.00)	\$ 229,135.00	316
Administrative Preparedness	Activity 2: Administrative Preparedness, Acquire, allocate, evaluate and monitor resources necessary to achieve public health and healthcare preparedness capabilities. (HPP \$8,492.00) (Grant Required)	\$ 35,435.00	328
Public Health Surveillance and Epidemiological Investigation	Activity 1a: Sustainment: Engage and retain stakeholders who can provide health data to support routine daily surveillance to detect and monitor disease trends and incidents, and to support, response, and monitoring to an identified public health threat or incident.	\$ 410,126.00	399
Public Health Surveillance and Epidemiological Investigation	Activity 4a: Sustainment: Maintain and modernize surveillance systems that can identify health problems, threats, and environmental hazards and receive and respond to (or investigate) reports 24/7.	\$ 1,437,057.00	405
Community Preparedness	Activity 5: Coordinate with regions to provide RTIPP training (Grant Required)	\$ 6,600.00	450
Community Preparedness	Activity 6: Conduct TEPW to produce MYTEP plan (Grant Required)	\$ 38,825.00	455
Volunteer Management	Activity 4: Sustainment of Medical Reserve Corps (MRC) (HPP \$999,697)	\$ 10,000.00	493
Information Sharing	Activity 1: Sustain alerting and notification system; Everbridge	\$ 184,812.00	494

Emergency Operations Coordination	Activity 6b: Sustain joint State (Fall) Healthcare Coalition (HCC) Full Scale Exercises (FSE) with internal and external partners (e.g. CHD staff and hospitals) (Grant Required)	\$ 102,000.00	516
Volunteer Management	Activity 5: Sustain the responder management system	\$ 403,971.00	531
Administrative Preparedness	Activity 3: Medical Journals (Grant Required)	\$ 11,800.00	534
Information Sharing	Activity 2: Sustain Geographic Information System (GIS) capabilities to provide situational awareness for local and state preparedness staff.	\$ 218,158.00	539
Information Sharing	Activity 3: Sustain the information technology disaster recovery site and mobile recovery services.	\$ 224,126.00	551
Public Health Laboratory Testing	Activity 7: Laboratory staff secure contracts with Uber and LabWare Inc. to maintain and develop laboratory data notification systems and processes for data submitters and other key partners (e.g. CDC).	\$ 565,147.00	558
Public Health Surveillance and Epidemiological Investigation	Activity 12a: Sustainment: Maintain staff subject matter expertise to manage routine epidemiological investigations and support surge investigations and disaster response through trainings and exercises that provide, at a minimum, Tier 1 Competencies and Skills for Applied Epidemiologists in Governmental Public Health Agencies.	\$ 98,610.00	591
Medical Countermeasures Dispensing	Activity 1: Provide technical assistance on medical countermeasures (MCM) distribution and dispensing based on established guidelines for CHDs	\$ 14,000.00	625

Public Health Surveillance and Epidemiological Investigation	Activity 6: Provide epidemiological and environmental public health consultation, technical assistance, and information to local health departments regarding disease, injury, or exposure and methods of surveillance, investigation, and response.	\$ 89,160.00	630
Community Preparedness	Activity 2: Sustain NACCHO Project Public Health Ready (PPHR)	\$ 2,877.00	662
Emergency Public Information	Activity 1: Sustain Crisis and Emergency Risk Communications by ensuring technical assistance for DOH Public Information Officers, Leadership and Spokespersons.	\$ 17,876.00	666
Medical Materiel Management and Distribution	Activity 2: Sustainment of the State Chempack Program	\$ 8,800.00	673
Public Health Surveillance and Epidemiological Investigation	Activity 15: Environmental Health (EH) staff will train and exercise state and local staff on environmental hazards as well as chemical, biological, radiological, nuclear and explosive (CBRNE) incidents and sustain monitoring and assessment equipment for local responders and the EH strike teams as needed.	\$ 37,840.00	709
Volunteer Management	Activity 2: Volunteer Management will sustain the responder qualification and verification process for deployable responders	\$ 4,092.00	714
Administrative Preparedness	Activity 4: Sustain program management system (DAPTIV)	\$ 50,000.00	726
Public Health Surveillance and Epidemiological Investigation	Activity 1b: Enhancement: Engage and retain stakeholders who can provide health data to support routine daily surveillance to detect and monitor disease trends and incidents, and to support, response, and monitoring to an identified public health threat or incident.	\$ 123,800.00	726
Public Health Surveillance and Epidemiological Investigation	Activity 16: Sustain investigations at special events on environmental hazards specifically radiation.	\$ 66,000.00	730
Volunteer Management	Activity 3: Responder Management Workshop	\$ 31,000.00	731
Mass Care	Activity 2: Sustain Special Needs Shelter Training program	\$ 30,000.00	732
Fatality Management	Activity 1: FEMORS Team Sustainment (HPP \$294,000.00)	\$ 3,000.00	737
Emergency Operations Coordination	Activity 2: Coordinated ESF8 Planning and Operations with State Emergency Management Partners	\$ 17,231.00	745
Public Health Surveillance and Epidemiological Investigation	Activity 13: Sustain Go Kits for Public Health Response Teams	\$ 15,000.00	756

Responder Safety & Health	Activity 1: Implement Responder Safety & Health Activities for Deployable ESF8 Personnel	\$ 2,800.00	760
Public Health Surveillance and Epidemiological Investigation	Activity 14: Radiation Response Volunteer Corps Population Monitoring Training	\$ 14,000.00	763
Public Health Surveillance and Epidemiological Investigation	Activity 8: Biannual intra-agency workgroup meeting-strengthen public health response by coordinating planning for and response to, public health and epidemiological investigations of emerging high-priority diseases.	\$ 6,000.00	769
Emergency Operations Coordination	Activity 1: Sustainment of Statewide Alert, Notification and Information Sharing Functions	\$ 22,322.00	783
Public Health Laboratory Testing	Activity 6: Laboratory staff will provide analytical, consultative and investigative support to epidemiology, first responders and other health partners to determine cause and origin of public health incidents.	\$ 14,189.00	786
Community Preparedness	Activity 1: Integrate preparedness activities for persons with disabilities and access needs.	\$ 11,000.00	790
Public Health Surveillance and Epidemiological Investigation	Activity 4b: Enhancement: Maintain and modernize surveillance systems that can identify health problems, threats, and environmental hazards and receive and respond to (or investigate) reports 24/7.	\$ 75,681.00	818
Public Health Surveillance and Epidemiological Investigation	Activity 12b: Enhancement: Maintain staff subject matter expertise to manage routine epidemiological investigations and support surge investigations and disaster response through trainings and exercises that provide, at a minimum, Tier 1 Competencies and Skills for Applied Epidemiologists in Governmental Public Health Agencies.	\$ 3,290.00	871
Emergency Operations Coordination	Activity 5: Updated State-level Emergency Operations Plans and Partnerships	\$ 3,360.00	885
Community Preparedness	Activity 7: Sustain training and exercise curriculum reviews	\$ 5,550.00	889
Emergency Operations Coordination	Activity 4: Update Interstate Plans and Resource Inventories	\$ 5,216.00	902
Public Health Surveillance and Epidemiological Investigation	Activity 17: Environmental Health (EH) staff will review, revise and develop standard operating guidelines (SOGs), forms and	\$ 1,000.00	910
Mass Care	Activity 1: Support Special Needs Sheltering (SpNS) of local preparedness systems	\$ 600.00	933

Public Health Surveillance and Epidemiological Investigation	Activity 4c: Enhancement: Maintain and modernize surveillance systems that can identify health problems, threats, and	\$ 60,000.00	1045
		\$ 24,307,796.00	