

FORM 2
MCH BUDGET DETAILS FOR FY 2013
[Secs.504(d) and 505(a)(3)(4)]

1. FEDERAL ALLOCATION		<u>\$ 18,904,025</u>
	<p>(Item 15a of the Application Face Sheet [SF 424]) Of the Federal Allocation (1 above), the amount earmarked for:</p>	
	A. Preventive and primary care for children:	
	<u>\$ 5,793,377</u> (30.6%)	
	B. Children with special health care needs:	
	<u>\$ 8,539,800</u> (45.2%)	
	(If either A or B is less than 30%, a waiver request must accompany the application) [Sec. 505(a)(3)]	
	C. Title V administrative costs:	
	<u>\$ 1,725,039</u> (9.1%)	
	(The above figure cannot be more than 10% [Sec. 504(d)])	
2. UNOBLIGATED BALANCE	(Item 15b of SF 424)	\$ _____
3. STATE MCH FUNDS	(Item 15c of SF 424)	<u>\$ 169,390,341</u>
4. LOCAL MCH FUNDS	(Item 15d of SF424)	\$ _____
5. OTHER FUNDS	(Item 15e of the SF 424)	<u>\$ -0-</u>
6. PROGRAM INCOME	(Item 15f of SF 424)	\$ _____
7. TOTAL STATE MATCH	(Lines 3 through 6)	<u>\$ 169,390,341</u>
	(Below is your State's FY 1989 Maintenance of Effort Amount)	
	<u>\$ 155,212,322</u>	
8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)	(Total lines 1 through 6. Same as line 15g of SF 424)	<u>\$ 188,294,366</u>
9. OTHER FEDERAL FUNDS	(Funds under the control of the person responsible for the administration of the Title V program)	
a. SPRANS:	\$ _____	
b. SSDI:	<u>\$ 65,357</u>	
c. CISS:	\$ _____	
d. Abstinence Education	<u>\$ 2,787,643</u>	
e. Healthy Start:	\$ _____	
f. EMSC:	\$ _____	
g. WIC:	<u>\$ 199,194,063</u>	
h. AIDS:	\$ _____	
i. CDC:	<u>\$ 15,113,250</u>	
j. Education:	\$ _____	
k. Home Visiting	<u>\$ 0</u>	
l. Other: USDA CACFP grant	<u>\$ 95,091,608</u>	
Medipass Waiver	<u>\$ 24,573,157</u>	
Family Planning	<u>\$ 11,013,531</u>	
School Health	<u>\$ 11,795,489</u>	
Preventive Health	<u>\$ 2,378,464</u>	
EMS for Children	<u>\$ 312,346</u>	
10. OTHER FEDERAL FUNDS (SUBTOTAL)		<u>\$ 362,324,908</u>
11. STATE MCH BUDGET GRAND TOTAL		<u>\$ 550,619,274</u>
	(Partnership subtotal + Other Federal MCH Funds subtotal)	

FORM 3

**STATE MCH FUNDING PROFILE
STATE: FL**

	FY 2011		FY 2012		FY 2013	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation (Line 1, Form 2)	\$19,167,334	\$19,167,334	\$18,672,124		\$18,904,025	
2. Unobligated Balance (Line 2, Form 2)						
3. State Funds (Line 3, Form 2)	\$169,587,823	\$169,587,823	\$169,216,415		\$169,390,341	
4. Local MCH Funds (Line 4, Form 2)						
5. Other Funds (Line 5, Form 2)	-0-					
6. Program Income (Line 6, Form 2)						
7. Subtotal (Line 8, Form 2)	\$188,755,157	\$188,755,157	\$187,888,539		\$188,294,366	
(THE FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds (Line 10, Form 2)	\$586,486,272	\$284,062,280	\$468,939,035		\$362,324,908	
9. Total (Line 11, Form 2)	\$775,241,429	\$472,817,437	\$656,827,574		\$550,619,274	

(STATE MCH BUDGET TOTAL)

FORM 3

**STATE MCH FUNDING PROFILE
STATE: FL**

	FY 2008		FY 2009		FY 2010	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation (Line 1, Form 2)	\$19,563,686	\$19,563,686	\$19,012,075	19,012,075	\$19,167,334	\$19,167,334
2. Unobligated Balance (Line 2, Form 2)						
3. State Funds (Line 3, Form 2)	\$361,364,023	\$228,027,802	\$169,471,378	\$187,309,301	\$169,587,822	\$169,587,822
4. Local MCH Funds (Line 4, Form 2)						
5. Other Funds (Line 5, Form 2)	\$33,733,520	\$35,380,113	-0-	0	-0-	
6. Program Income (Line 6, Form 2)						
7. Subtotal (Line 8, Form 2)	\$414,661,229	\$282,971,601	\$188,483,453	\$206,321,376	\$188,755,156	\$188,755,156
(THE FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds (Line 10, Form 2)	\$439,358,414	\$268,452,660	\$329,526,694	\$260,773,895	\$341,757,522	\$276,630,374
9. Total (Line 11, Form 2)	\$854,019,643	\$551,424,261	\$518,010,147	\$467,095,271	\$530,512,678	\$465,385,530

(STATE MCH BUDGET TOTAL)

**FORM 4
BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED
AND SOURCES OF OTHER FEDERAL FUNDS
STATE: FL**

	FY 2011		FY 2012		FY 2013	
I. Federal-State MCH Partnership	Budgeted	Expended	Budgeted	Expended	Budgeted	Expended
a. Pregnant Women	\$33,355,546	\$20,517,686	\$35,454,567		\$35,775,930	
b. Infants < 1 year old	\$7,603,103	\$11,230,932	\$4,922,680		\$5,648,831	
c. Children 1 to 22 years old	\$66,055,792	\$67,423,342	\$66,193,132		\$65,938,028	
d. Children with Special Health Care Needs	\$62,865,214	\$70,707,681	\$62,529,306		\$62,137,141	
e. Others						
f. Administration	\$18,875,502	\$18,875,516	\$18,788,854		\$18,794,436	
g. Subtotal	\$188,755,157	\$188,755,157	\$187,888,539		\$188,294,366	

II. Other Federal Funds (under the control of the person responsible for administration of the Title V Program)

a. SPRANS					
b. SSDI	\$93,713		\$94,644		\$65,357
c. CISS					
d. Abstinence Education					\$2,787,643
e. Healthy Start					
f. EMSC					
g. WIC	\$388,339,208		\$332,767,932		\$199,194,063
h. AIDS					
i. CDC	\$13,613,334		\$13,508,355		\$15,113,250
j. Education					
k. Other					
Others (see notes)	\$33,421,773		\$45,546,531		\$53,478,215
USDA CACFP Grant	\$151,018,244		\$80,426,801		\$95,091,608
III. SUBTOTAL	\$586,486,272		\$472,344,263		\$365,730,136

**FORM 4
BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED
AND SOURCES OF OTHER FEDERAL FUNDS
STATE: FL**

	FY 2008		FY 2009		FY 2010	
I. Federal-State MCH Partnership	Budgeted	Expended	Budgeted	Expended	Budgeted	Expended
a. Pregnant Women	\$26,372,454	\$23,062,186	\$17,001,208	\$13,122,039	\$20,517,685	\$17,025,717
b. Infants < 1 year old	\$36,531,654	\$22,100,082	\$15,059,828	\$18,176,913	\$11,230,932	\$15,081,537
c. Children 1 to 22 years old	\$150,397,628	\$91,371,531	\$65,629,938	\$74,832,764	\$67,423,342	\$65,724,581
d. Children with Special Health Care Needs	\$170,425,765	\$122,215,433	\$78,069,846	\$84,798,085	\$70,707,681	\$78,182,348
e. Others						
f. Administration	\$30,933,728	\$24,222,369	\$12,722,633	\$15,391,575	\$18,875,516	\$12,740,973
g. Subtotal	\$414,661,229	\$282,971,601	\$188,483,453	\$206,321,376	\$188,755,156	\$188,755,156

II. Other Federal Funds (under the control of the person responsible for administration of the Title V Program)

a. SPRANS					
b. SSDI	\$175,694		\$94,644		\$94,644
c. CISS					
d. Abstinence Education	\$2,521,581		\$2,521,581		\$2,521,581
e. Healthy Start					
f. EMSC					
g. WIC	\$253,231,418		\$183,058,517		\$206,263,845
h. AIDS					
i. CDC	\$12,312,072		\$12,025,475		\$11,048,460
j. Education					
k. Other					
Others (see notes)	\$47,420,538		\$62,650,699		\$39,266,239
Preventive Health BG			\$69,175,778		\$82,562,753
USDA CACFP Grant	\$123,697,111				
III. SUBTOTAL	\$439,358,414		\$329,526,694		\$341,757,522

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES
BY TYPES OF SERVICES
STATE: FL

TYPE OF SERVICE	FY 2011		FY 2012		FY 2013	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN)	\$34,353,438	\$34,353,438	\$34,195,714		\$33,892,986	
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$79,465,922	\$79,465,922	\$79,101,075		\$79,083,634	
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$25,859,456	\$25,859,456	\$25,740,730		\$26,361,211	
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$49,076,341	\$49,076,341	\$48,851,020		\$48,956,535	
V. Federal-State Title V Block Grant Partnership (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3)	\$188,755,157	\$188,755,157	\$187,888,539		\$188,294,366	

**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES
BY TYPES OF SERVICES
STATE: FL**

TYPE OF SERVICE	FY 2008		FY 2009		FY 2010	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN)	\$75,468,342	\$51,500,830	\$34,303,988	\$37,550,490	\$34,353,438	\$34,353,438
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$174,572,377	\$119,131,044	\$79,351,534	\$86,861,300	\$79,465,921	\$79,465,921
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$56,808,589	\$38,767,110	\$25,822,233	\$28,266,029	\$25,859,456	\$25,859,456
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$107,811,921	\$73,572,617	\$49,005,698	\$53,643,557	\$49,076,341	\$49,076,341
V. Federal-State Title V Block Grant Partnership (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$414,661,229	\$282,971,601	\$188,483,453	\$206,321,376	\$188,755,156	\$188,755,156

FORM 6
NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED,
CASES CONFIRMED, AND TREATED
Sect. 506(a)(2)(B)(iii)

Total Births by Occurrence: 214,934 **Reporting Year:** 2010

Type of Screening Tests	(A) Receiving at least one Screen(1)		(B) No. Presumptive Positive Screens	(C) No. Confirmed Cases(2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria (Classical)	212,785	99%	25	7	7	100%
Congenital Hypothyroidism (Primary)	212,785	99%	116	68	68	100%
Galactosemia (Classical)	212,785	99%	69	4	4	100%
Sickle Cell Disease	212,785	99%	288	235	235	100%
Other Screening (Specify) 1) Congenital Adrenal Hyperplasia	212,785	99%	31	11	11	100%
2) Biotinidase Deficiency (Began statewide screening on October 1, 2005)	212,785	99%	6	1	1	100%
3)MS/MS Disorders (Began statewide screening on January 9, 2006)	212,785	99%	180	22	22	100%
4)Cystic Fibrosis (began screening 9/17/07)	212,785	99%	579	67	67	100%
Screening Programs for Older Children & Women (Specify Tests by name)						

- (1) Use current births as denominator.
- (2) Report only those from resident births.
- (3) Use number of confirmed cases as denominator.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(By class of Individuals and Percent of Health Coverage)

[Sec. 506(a)(2)(A)(i-ii)]

Reporting Year 2011

Type of Individuals Served	TITLE V Total Served ¹	PRIMARY SOURCE OF COVERAGE ²				
		Title XIX %	Title XXI %	Private/Other ¹ %	None ¹ %	Unknown %
Pregnant Women	118,916	94.97%	1.04%	2.95%	1.04%	0%
Infants < 1 year of age	93,474	95.13%	0.97%	3.12%	0.77%	0%
Children 1 to 22 years of age	296,981	79.44%	16.94%	2.90%	0.72%	0%
Children with Special Health Care Needs ³	107,861	59%	31%	10%	0%	0%
Others	0	0	0	0	0	0%
TOTAL	617,232					

Note: Estimation based on U.S. Census Bureau Health Insurance Tables: <http://www.census.gov/hhes/www/hlthins/historic/hihist2.html>.

1/This information comes from Poverty Level Program Management Report.

2/Data for IPO, HS prenatal, HS infants, child, and dental % of poverty comes from the Office of Statistics and Assessment

3/Data Source: Florida Department of Health, Children's Medical Services (CMS). Data is compiled for the Federal Fiscal Year ending 9/30/2010 and reflects the primary source of coverage for CMS Network eligible children only.

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V
AND ENTITLED TO BENEFITS UNDER TITLE XIX
(By Race and Ethnicity)
[Sec. 506(a)(2)(C-D)]
Reporting Year: 2011

I.

UNDUPLICATED COUNT BY RACE

	(A) TOTAL ALL RACES	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More Than One Race Reported	(H) Other & Unknow n
TOTAL DELIVERIES IN STATE	212,718	151,605	48,747	324	6,388	141	2,753	2,760
TITLE V SERVED²	118,916	84,752	27,251	181	3,571	79	1,539	1,543
ELIGIBLE FOR TITLE XIX²	112,930	80,486	25,879	172	3,391	75	1,462	1,465
TOTAL INFANTS IN STATE¹	214,519	153,480	49,189	285	6,125	180	2,694	2,566
TITLE V SERVED²	93,473	66,877	21,433	124	2,669	78	1,174	1,118
ELIGIBLE FOR TITLE XIX²	88,922	63,620	20,389	118	2,539	75	1,117	1,064

1. Estimation from previous year's live birth counts. 2. Estimation based on percentages from total deliveries in the state.

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V
AND ENTITLED TO BENEFITS UNDER TITLE XIX
(By Race and Ethnicity)
[Sec. 506(a)(2)(C-D)]
Reporting Year: 2011

II. UNDUPLICATED COUNT BY ETHNICITY

	(A) TOTAL <u>NOT</u> Hispanic or Latino	(B) TOTAL Hispanic or Latino	(C) Ethnicity Not Reported	HISPANIC OR LATINO (Sub-categories by country or area of origin)				
				(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
TOTAL DELIVERIES IN STATE	153,187	58,583	948	12,532	11,535	11,625	17,722	5,169
TITLE V SERVED ²	85,636	32,750	530	7,006	6,448	6,499	9,907	2,890
ELIGIBLE FOR TITLE XIX ²	81,326	31,101	503	6,653	6,124	6,172	9,408	2,744
TOTAL INFANTS IN STATE ¹	153,906	59,616	997	13,205	11,014	11,353	18,615	5,429
TITLE V SERVED ²	67,063	25,977	434	5,754	4,799	4,947	8,111	2,366
ELIGIBLE FOR TITLE XIX ²	63,797	24,712	413	5,474	4,566	4,706	7,716	2,250

1. Estimation from previous year's live birth counts. 2. Estimation based on percentages from total deliveries in the state.

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[Secs. 505(a)(E) and 509(a)(8)]

STATE: Florida

	<u>FY 2011</u>	<u>FY 2010</u>	<u>FY 2009</u>	<u>FY 2008</u>	<u>FY 2007</u>	<u>FY 2006</u>
1. State MCH "Hotline" Telephone Number	<u>(800) 451-2229</u>					
2. State MCH "Hotline" Name	<u>Family Health Line</u>					
3. Name of Contact Person for "Hotline"	<u>Laura D. Pan, M.S.W.</u>					
4. Contact Person's Telephone Number	<u>(850)-245-4444 ext. 2990</u>					
5. Number of calls received On the State "Hotline" This reporting period	<u>6,093</u>	<u>12,194</u>	<u>22,774</u>	<u>33,428</u>	<u>26,900</u>	<u>27,119</u>

FORM 10
Title V Maternal & Child Health Services Block Grant
State Profile for FY 2013
State: FL

1. State MCH Administration

The Department of Health is the agency responsible for the administration of the Title V program in Florida. Maternal and child health responsibilities are divided between Family Health Services (pregnant women and children) and Children's Medical Services (children with special health care needs). The Department of Health administers health programs through its county health departments and Children's Medical Services offices. Healthy Start continues to be our priority maternal and child health initiative in Florida. Healthy Start is designed to ensure access to maternal and child health services to all women and children in Florida. Other efforts to improving maternal and child health include services to substance exposed newborns, Fetal and Infant Mortality Review projects, improving pregnancy outcomes, prenatal smoking cessation, and pregnancy associated mortality review. Services for children with special health care needs include the Early Intervention Program, high risk obstetrical satellite clinics, Regional Perinatal Intensive Care Centers and clinic-based medical and therapeutic care.

Block Grant Funds

2. Federal Allocation	\$ <u>18,904,025</u>
3. Unobligated Balance	\$ <u>0</u>
4. Total State Funds	\$ <u>169,390,341</u>
5. Local MCH Funds	\$ <u>0</u>
6. Other Funds	\$ <u>0</u>
7. Program Income	\$ <u>0</u>
8. Total Federal-State Partnership	\$ <u>189,284,366</u>

9. Most significant providers receiving MCH funds:

Healthy Start Coalitions, according to local needs, distribute MCH funds to County Health Departments, hospitals, private physicians and obstetricians, childbirth and parenting educators, mental health counselors, smoking cessation counselors, etc.

10. Individuals served by the Title V Program:

a. Pregnant Women	118,916
b. Infants < 1 year old	93,474
c. Children 1 to 22 years old	296,981
d. CSHCN	107,861
e. Others	0

FORM 10 (continued)

11. Statewide Initiatives and Partnerships

a. Direct Medical Care and Enabling Services:

Children's Medical Services Integrated Service Delivery Network - A comprehensive continuum of medical and supporting services to eligible individuals with special health care needs. The system of care is a statewide integrated network of providers that includes local, regional and tertiary care facilities. Providers and families are supported through a case management system that includes nurse case managers, social workers and health care professionals. The service continuum includes prevention, early intervention, primary care and medical and therapeutic care.

Child Health Services for Children under 1 - Child Health Services are provided mainly by the County Health Departments and include immunizations, periodic health history and physical examinations, laboratory screening tests for health indicators such as lead and anemia, developmental screening, risk assessment, parent education, accident prevention and substance abuse prevention education.

b. Population-Based Services:

Pregnancy Associated Mortality Review (PAMR) project - a population-based surveillance and selective case review process that monitors trends in pregnancy associated deaths, and identifies gaps in care and systematic service delivery problems.

Fetal and Infant Mortality Review (FIMR) Project - a community-based effort to provide quality improvement mechanisms that identify medical, psychosocial, environmental and structural factors that may contribute to fetal and infant deaths.

Healthy Start Prenatal Screening - used to identify pregnant women who have an increased risk of pregnancy complications or poor birth outcomes due to environmental, medical, nutritional, or behavioral risk factors. Every pregnant woman is eligible for the screening process. Women at-risk may be eligible for care coordination and other services, based on need and local resources.

Healthy Start Infant Screening - used to identify infants who are at increased risk of poor health or adverse development due to environmental, medical, nutritional, or behavioral risk factors. Every infant born in Florida is eligible for the screening process.

c. Infrastructure Building Services:

Healthy Start Coalitions - There are 30 Healthy Start Coalitions covering 64 of the 67 counties in Florida to ensure local leadership and planning for a system of care, to promote optimum health outcomes for pregnant women and infants. Additional capacity is provided through partnerships with the private sector, the public sector, state government, local government, community alliances, and maternal and child health care providers.

Healthy Start Evaluation - The Healthy Start program includes an evaluation component of all Healthy Start services. This includes tracking the number of participants who receive Healthy Start services and comparing these numbers to indicators of improved pregnancy outcomes or infant developmental outcomes such as infant mortality, entry into prenatal care, and the number of sudden infant deaths.

The Primary Title V Program Contact Person

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The Primary CSHCN Contact Person

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FORM 11
National Performance Measures
State: FL

NATIONAL PERFORMANCE MEASURE #01

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	100	100	100	100	100
Annual Indicator	100	100	100	100	100
Numerator	1,173	1,362	1,279	1,294	1,239
Denominator	1,173	1,362	1,279	1,294	1,239

Final Final
 Provisional Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	100	100	100	100	100

Data Source: Florida Newborn Screening Program

NATIONAL PERFORMANCE MEASURE #02

The percent of children with special health care needs age 0 to 18 whose families partner in decision-making at all levels and are satisfied with the services they receive. (CSHCN Survey).

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	55	52	54	53	55
Annual Indicator	50.2	50.2	50.2	50.2	68.2
Numerator					
Denominator					

Is the data provisional or final

Final Final
 Provisional Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	69	70	71	72	73

Note: Data for 2010 and 2011 come from the 2009/2010 Florida State Profile data for CSHCN survey.

NATIONAL PERFORMANCE MEASURE #03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey).

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	55	45	47	44	46
Annual Indicator	41.9	41.9	41.9	41.9	36.2
Numerator					
Denominator					
Is the data provisional or final				⊙ Final ○ Provisional	⊙ Final ○ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	38	38	40	40	42

Note: Data for 2011 come from the 2009/2010 Florida State Profile data for CSHCN survey.

NATIONAL PERFORMANCE MEASURE #04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey).

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	60	62	64	60	62
Annual Indicator	58.0	58.0	58.0	58.0	56.5
Numerator					
Denominator					
Is the data provisional or final				⊙ Final ○ Provisional	⊙ Final ○ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	60	60	61	61	62

Data Source: 2010 and 2011 HRSA National Survey of Children with Special Health Care Needs – 2009-2010.

NATIONAL PERFORMANCE MEASURE #05

The percent of children with special health care needs age 0 to 18 whose families report the community-based service system are organized so they can use them easily. (CSHCN Survey).

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	75	87	88	89	90
Annual Indicator	85.9	85.9	85.9	85.9	63.2
Numerator					
Denominator					
Is the data provisional or final				⊙ Final ○ Provisional	⊙ Final ○ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	65	67	69	71	73

Note: Data for 2010 and 2011 come from the 2009/2010 Florida State Profile data for CSHCN survey.

NATIONAL PERFORMANCE MEASURE #06

The percentage of youth with special health care needs who received the services necessary to make transitions to all aspects of adult life. (CSHCN Survey.)

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	12	34	36	34	36
Annual Indicator	33.8	33.8	33.8	37.0	37.0
Numerator					
Denominator					
Is the data provisional or final				⊙ Final ○ Provisional	⊙ Final ○ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	38	40	42	44	46

Note: Data for 2010 and 2010 come from the 2009/2010 Florida State Profile data for CSHCN survey.

NATIONAL PERFORMANCE MEASURE #07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	90	90	90	90	90
Annual Indicator	84.8	84.4	81.9	81.1	86.1
Numerator	191,834	200,168	195,839	187,679	190,618
Denominator	226,219	237,166	239,120	231,417	221,391
Is the data provisional or final				⊙ Final ○ Provisional	○ Final ⊙ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	90	90	90	90	90

Data Source: DOH Survey of Immunization in 2-Year-Old Children

Note: Beginning in 2009, this rate includes the addition of varicella vaccine.

NATIONAL PERFORMANCE MEASURE #08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	21	20.5	20	17.5	15
Annual Indicator	22.6	20.4	17.8	15.3	13.5
Numerator	8,119	7,286	6,308	5,398	4,691
Denominator	358,622	357,335	355,066	352,069	348,222
Is the data provisional or final				⊙ Final ○ Provisional	○ Final ⊙ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	13.4	13.2	13	12.8	12.6

Note: Data for 2010 comes from CHARTS. Data for 2011 is provisional from the Office of Statistics and Assessment

NATIONAL PERFORMANCE MEASURE #09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	39	38	13.2	13.3	14
Annual Indicator	34.8	37.1	13.9	13.8	
Numerator	23,984	27,758	11,801	12,515	
Denominator	68,873	74,906	84,651	90,882	
Is the data provisional or final				<input type="radio"/> Final <input checked="" type="radio"/> Provisional	<input type="radio"/> Final <input type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	14.1	14.2	14.3	14.4	14.5

Data Source: DOH Public Health Dental Program

Accurate report data are not yet available for 2011 from the Florida Medicaid Program. As soon as the corrected reports are available the data will be submitted

NATIONAL PERFORMANCE MEASURE #10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	3.6	3.0	2.9	1.7	1.6
Annual Indicator	3.2	1.9	2.1	2	2.2
Numerator	110	66	72	68	73
Denominator	3,448,267	3,449,949	3,422,460	3,402,159	3,292,980
Is the data provisional or final				<input checked="" type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	2	1.9	1.8	1.7	1.6

Data Source: DOH Office of Vital Statistics.

NATIONAL PERFORMANCE MEASURE #11

Percentage of mothers who breastfeed their infants at six months of age.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	37.5	38	38.5	39	39.5
Annual Indicator	37.5	39	NA	NA	NA
Numerator					
Denominator					
Is the data provisional or final				<input type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	40.0	40.5	41	41.5	42

Note: The Department of Health does not track breastfeeding data in the general population. The department has previously reported survey data from Ross Laboratories. Prior to 2005, the Department reported Ross data for the percentage of mothers in Florida who were breastfeeding in the hospital. In 2005, the Department began reporting Ross data for the percentage of mothers who were breastfeeding their infants at six months of age. However, Ross Laboratories has now ceased to conduct their Infant Feeding survey so data is no longer from this source. The Department now uses data provided by the CDC based on the National Immunization Survey. The CDC data is based on children born in 2004 and interviewed through November 2009. The last data currently available on the CDC website is for 2007.

NATIONAL PERFORMANCE MEASURE #12

Percentage of newborns who have been screened for hearing before hospital discharge.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	99	99	99	99	99
Annual Indicator	94.9	95.5	95.5	95.9	96.2
Numerator	227,005	220,970	211,357	205,749	204,592
Denominator	239,120	231,417	221,391	214,519	212,695
Is the data provisional or final				<input checked="" type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	99	99	99	99	99

Data Source: CMS Newborn Screening Data Base

NATIONAL PERFORMANCE MEASURE #13

Percent of children without health insurance.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	13.5	13.2	18.8	16.5	16.3
Annual Indicator	13.6	19.2	16.7	17.8	14.3
Numerator	548,000	785,000	676,000	756,700	576,000
Denominator	4,015,955	4,084,000	4,046,000	4,242,600	4,042,000
Is the data provisional or final				⊙ Final ○ Provisional	⊙ Final ○ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	14	13.8	13.6	13.4	13.2

Note: 2011 Data Source: US Census 2010 Estimates

<http://www.census.gov/hhes/www/cpstables/032011/health/toc.htm>

NATIONAL PERFORMANCE MEASURE #14

Percentage of children, ages 2 to 5 years, receiving WIC services with a Body Mass Index (BMI) at or above the 85th percentile.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	30.5	30.3	30	29.4	28.7
Annual Indicator	30.9	30.9	29.6	28.9	28.6
Numerator	41,730	49,822	53,043	51,176	51,346
Denominator	135,187	161,088	178,926	176,988	178,223
Is the data provisional or final				⊙ Final ○ Provisional	⊙ Final ○ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	28.5	28.3	28.1	27.9	27.7

Note: Data was obtained from the WIC data system (DB2 tables). December 2011 data was used.

NATIONAL PERFORMANCE MEASURE #15

Percentage of women who smoke in the last three months of pregnancy.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	10.2	8	7.9	7.8	8.5
Annual Indicator	8.4	8.6	9.6	9.6	9.6
Numerator					
Denominator					
Is the data provisional or final				<input type="radio"/> Final <input checked="" type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	9.2	8.8	8.4	8.2	8

Note: Since Florida’s birth certificate does not ask about smoking during the third trimester, PRAMS data is used to determine performance on this indicator. Data for 2009 were available thru Florida PRAMS. The difference between 2008 (8.6: 7-10.6) and 2009 (9.6:7.9-11.6) is not statistically significant. 2010 is not available yet. We used the same information for 2010 and 2011 that we used in 2009. For the PRAMS data, the numerator and the denominator are weighted to be representative of the state.

NATIONAL PERFORMANCE MEASURE #16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	6.2	5.6	5.5	6.0	5.8
Annual Indicator	5.8	5.8	6.8	4.5	6.4
Numerator	70	71	82	54	78
Denominator	1,215,013	1,219,853	1,203,142	1,193,291	1,213,606
Is the data provisional or final				<input checked="" type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	6	5.7	5.4	5.1	4.9

Note: Data for 2009 comes from CHARTS. 2010 is provisional from the Office of Statistics and Assessment

NATIONAL PERFORMANCE MEASURE #17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	90	90	90	90	90
Annual Indicator	88.1	86.9	88.2	91.45	86.01
Numerator	3,454	3,365	3,279	3,157	3,001
Denominator	3,920	3,874	3,715	3,452	3,489

Is the data provisional or final

Final Final
 Provisional Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	90	90	90	90	90

Note: Data for 2008 comes from CHARTS. 2009 is provisional from the Office of Statistics and Assessment

NATIONAL PERFORMANCE MEASURE #18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	79.0	79.5	80.0	80.5	81.0
Annual Indicator	76.0	76.9	78.3	79.3	80.4
Numerator	165,545	159,426	154,752	147,843	154,100
Denominator	217,979	207,324	197,693	186,373	191,770

Is the data provisional or final

Final Final
 Provisional Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	81.5	82	82.5	83	83.5

Birth query 2/10/12.

Note: Starting in 2004 trimester prenatal care began to be calculated as the time elapsed from the date of the last menstrual period to the date of the first prenatal care visit. Prior to 2004 these data were obtained by direct question that noted the trimester the mother began prenatal care. Consequently these data are not comparable to data from prior years. Births with unknown information as to when prenatal care began are excluded from the denominator. Annual performance objectives have been lowered to accommodate the change in data collection.

Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment.

STATE PERFORMANCE MEASURE #01

The percentage of Part C eligible children receiving service.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	98	98	98	98	98
Annual Indicator	93.1	93.1	93.8	92.9	94.3
Numerator	29,776	30,976	33,471	35,223	35,079
Denominator	31,990	33,276	35,685	37,907	37,189
Is the data provisional or final				⊙ Final ○ Provisional	○ Final ⊙ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	98	98	98	98	98

Data Source: Children's Medical Services Early Steps Data System Annual Report.

Methodology: An unduplicated count of Part C eligible children with at least one provided service is the numerator. The denominator is Part C eligible children enrolled during the period. (Children found not eligible for Part C and DEI-only are excluded from the calculation.)

STATE PERFORMANCE MEASURE #02

The percentage of births with inter pregnancy interval less than 18 months.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective				37.7	36.6
Annual Indicator	38.6	38.8	38.2	36.9	35.5
Numerator	51,222	49,241	46,307	42,308	41,048
Denominator	132,833	127,031	121,282	114,682	115,488
Is the data provisional or final				⊙ Final ○ Provisional	○ Final ⊙ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	35.2	34.9	34.6	34.3	34

Note: Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment
As 02/10/12

STATE PERFORMANCE MEASURE #03

The percentage of women having a live birth who received preconception counseling about healthy lifestyle behaviors and prevention strategies from a health care provider prior to pregnancy.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective					21
Annual Indicator			19.7	19.7	19.7
Numerator					
Denominator					
Is the data provisional or final				<input type="radio"/> Final <input checked="" type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	22	23	24	25	26

Data Source: PRAMS 2009 19.7 percent of all women received at least five preconception health topics before they got pregnant. 2010 PRAMS is not ready yet

STATE PERFORMANCE MEASURE #04

The percentage of infants not bed sharing.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective			76	77	78
Annual Indicator		73.7	76.9	76.9	76.9
Numerator					
Denominator					
Is the data provisional or final				<input type="radio"/> Final <input checked="" type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	79	80	81	82	83

Note. Note. Data for 2009 were available thru Florida PRAMS. The difference between 2008 (73.7; CI: 70.7- 76.5) and 2009 (76.9; CI: 74.1- 79.5) is statistically significant. 2010 is not available yet. We used the same information for 2011 and 2010 that we used in 2009. For the PRAMS data, the numerator and the denominator are weighted to be representative of the state.

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STATE PERFORMANCE MEASURE #05

The percentage of infants back sleeping.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective			63	64	65
Annual Indicator		64.4	61.3	61.3	61.3
Numerator					
Denominator					
Is the data provisional or final				<input type="radio"/> Final <input checked="" type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	66	67	68	69	70

Note. Data for 2009 were available thru Florida PRAMS. The difference between 2008 (64.4; CI: 61.1-67.5) and 2009 (61.3; CI: 58.1- 64.4) is not statistically significant. 2010 and 2011 are not available yet. We used the same information for 2010 and 2011 that we used in 2009. For the PRAMS data, the numerator and the denominator are weighted to be representative of the state.

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STATE PERFORMANCE MEASURE #06

The percentage of teen births, ages 15-17, that are subsequent (repeat) births.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective			10.4	9.7	8.8
Annual Indicator	9.4	9.8	9.5	9.0	8.2
Numerator	761	713	602	486	385
Denominator	8,119	7,286	6,308	5,398	4,691
Is the data provisional or final				<input checked="" type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	8.1	8	7.9	7.8	7.7

Note: Data for 2009 comes from CHARTS. 2010 is provisional from the Office of Statistics and Assessment as 02/17/11.

:

STATE PERFORMANCE MEASURE #07

The percentage of low-income children under age 21 who access dental care.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	24.3	26.5	26.7	29.9	30.3
Annual Indicator	26.3	29.5	30.1	38.0	
Numerator	550,552	617,240	625,191	777,423	
Denominator	2,092,910	2,092,022	2,077,021	2,045,849	
Is the data provisional or final				<input type="radio"/> Final <input checked="" type="radio"/> Provisional	<input type="radio"/> Final <input type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	38.4	38.6	38.8	39	39.2

Data Source: DOH Public Health Dental Program

Note: Data for 2010 are not yet available. Much of the data comes from Medicaid paid claims, and reporting of claims will not be complete until late summer/early fall 2011.

FORM 12
Tracking Health Outcome Measures

Outcome Measure # 01

The infant mortality rate per 1,000 live births.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	6.8	6.7	7.0	6.9	6.8
Annual Indicator	7.1	7.2	6.9	6.5	6.4
Numerator	1,689	1,667	1,525	1,400	1,372
Denominator	239,120	231,417	221,391	214,519	213,237
Is the data provisional or final				● Final ○ Provisional	● Final ○ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	6.3	6.3	6.2	6.2	6.1

Note: Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment.
As 02/16/12

Outcome Measure # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	2.1	2.0	2.2	2.1	2.2
Annual Indicator	2.6	2.3	2.7	2.4	2.6
Numerator	13.4	12.9	13.2	11.8	12.0
Denominator	5.2	5.5	4.9	4.9	4.6
Is the data provisional or final				● Final ○ Provisional	● Final ○ Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	2.4	2.3	2.2	2.1	2.0

Note: Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment.
As 02/16/12

FORM 12 (continued)

Outcome Measure # 03

The neonatal mortality rate per 1,000 live births.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	4.3	4.2	4.3	4.2	4.3
Annual Indicator	4.4	4.6	4.5	4.3	4.2
Numerator	1,062	1,061	995	929	901
Denominator	237,166	239,120	231,417	214,519	212,716
Is the data provisional or final				<input checked="" type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	4.1	4.1	4.0	4.0	4.0

Note: Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment.

As 02/16/12

Outcome Measure # 04

The postneonatal mortality rate per 1000 live births.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	2.3	2.3	2.4	2.4	2.3
Annual Indicator	2.6	2.6	2.4	2.2	2.1
Numerator	627	606	524	471	448
Denominator	239,120	231,417	221,391	214,519	212,716
Is the data provisional or final				<input checked="" type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	2.0	2.0	1.9	1.9	1.8

Note: Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment.

As 02/16/12

FORM 12 (continued)

Outcome Measure # 05

The perinatal mortality rate per 1000 live births plus fetal deaths.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	11.9	11.8	11.7	11.6	11.4
Annual Indicator	12.0	11.8	11.5	11.5	11.4
Numerator	2,902	2,749	2,564	2,480	2,448
Denominator	240,960	233,105	222,960	216,070	214,263
Is the data provisional or final				<input checked="" type="radio"/> Final	<input type="radio"/> Final
				<input type="radio"/> Provisional	<input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	11.3	11.2	11.1	11.0	11.0

Note: Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment.

As 02/16/12

Outcome Measure # 06

The child death rate per 100,000 children aged 1 through 14.

Annual Objective and Performance Data

	2007	2008	2009	2010	2011
Annual Performance Objective	20.4	20.0	19.6	17.5	17.3
Annual Indicator	20.6	17.9	18.1	17.7	17.5
Numerator	662	577	581	564	557
Denominator	3,217,225	3,221,042	3,205,182	3,191,414	3,182,126
Is the data provisional or final				<input checked="" type="radio"/> Final	<input type="radio"/> Final
				<input type="radio"/> Provisional	<input checked="" type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	17.2	17.1	17.0	16.9	16.8

Note: Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment.

As 02/16/12

State Outcome Measure # 01

Pregnancy-related death ratio per 100,000 live births

	2007	2008	2009	2010	2011
Annual Performance Objective					14.3
Annual Indicator	13.8	14.3	26.2	20.5	
Numerator	33	33	58	44	
Denominator	239,120	231,417	221,391	214,519	
Is the data provisional or final				<input checked="" type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input type="radio"/> Provisional

	2012	2013	2014	2015	2016
Annual Performance Objective	14.2	14.1	14.0	13.9	

Data Source: 2008 2009 2010 PAMR database.

FORM 13

CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

3

5. Family members are hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

3

6. Family members of diverse cultures are involved in all of the above activities.

3

*0 = Not Met 1 = Partially Met 2 = Mostly Met 3 = Completely Met

Form 13 was completed by Charlotte Curtis, the CMS Network Acting Bureau Chief.

FORM 14
List of Priority Needs
FL FY2013

1. Prevent unintended and unwanted pregnancies.
2. Promote preconception health screening and education.
3. Promote safe and healthy infant sleep behaviors and environments.
4. Prevent teen pregnancy.
5. Improve dental care access, both preventative and treatment, for children.
6. Increase access to medical homes and primary care for all children, including children with special health care needs.
7. Improve health care transition for adolescents and young adults with special health care needs to all aspects of adult life.
8. Increase early intervention services for children with special health care needs.

FORM 15
Technical Assistance (TA) Request

Category of Technical Assistance Requested:

State performance measure issue #5, the percentage of infants back sleeping

Description of Technical Assistance Requested

Request assistance with developing survey questions for birthing hospitals to assess hospital staff knowledge, beliefs, and practices regarding safe sleep behaviors and survey questions for physicians to assess their safe education to parents.

Reason(s) Why Assistance Is Needed

Assistance needed to increase the state's ability to meet its objectives, and decrease the number of sleep-related infant deaths.

What State, Organization or Individual Would You suggest Provide the TA (if known)

Tomorrow's Child in Michigan has conducted surveys with both physicians and hospitals. Dr. Rachel Moon of the National Children's Medical Center, an internationally recognized expert in SIDS, has also conducted a survey of physicians.

FORM 16
STATE PERFORMANCE MEASURE DETAIL SHEET
STATE: FL

State performance measure detail sheets are included in Section VII.

**FORM 17 HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04 & 07 & 08 – MULTI-YEAR DATA**

HEALTH SYSTEMS CAPACITY MEASURE #01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 – 493.9) per 10,000 children less than five years of age.

Annual Indicator Data

	2007	2008	2009	2010	2011
Annual Indicator	39.2	34.6	35.6	37.7	19.7
Numerator	4,375	3,932	4,046	4,281	2,232 ¹
Denominator*	1,117,411	1,137,643	1,136,803	1,136,370	1,135,718

Is the data provisional or final
 Final Final
 Provisional Provisional

Note: 1/ 2011 include only two quarters
Denominators come from Florida Charts. Numerators come from vital statistics

HEALTH SYSTEMS CAPACITY MEASURE #02

The percent of Medicaid enrollees whose age is less than one year who received at least one initial or periodic screen.

Annual Indicator Data

	2007	2008	2009	2010	2011
Annual Indicator	100.0	100.0	100.0	100.0	
Numerator	141,849	140,978	138,961	141,645	
Denominator	141,849	140,978	138,961	141,645	

Is the data provisional or final
 Final Final
 Provisional Provisional

Note: This information came from AHCA Fiscal Year 2010-2011

HEALTH SYSTEMS CAPACITY MEASURE #03

The percent of SCHIP enrollees whose age is less than one year who received at least one initial or periodic screen.

Annual Indicator Data

	2007	2008	2009	2010	2011
Annual Indicator	67.25	72.54	44.32	60.5	61.5
Numerator	1,189	1,004	402	1,097	1,172
Denominator	1,768	1,384	907	1,812	1,905

Is the data provisional or final
 Final Final
 Provisional Provisional

Note: This information came from AHCA Fiscal Year 2010-2011

HEALTH SYSTEMS CAPACITY MEASURE #04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

Annual Indicator Data

	2007	2008	2009	2010	2011
Annual Indicator	70.1	69.7	71.2	71.3	72.1
Numerator	150,512	142,059	138,142	131,093	136,928
Denominator	211,215	203,696	193,896	183,900	189,826
Is the data provisional or final				<input checked="" type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input checked="" type="radio"/> Provisional

Data for 2010 comes from CHARTS, data for 2011 is provisional from vital statistics.

HEALTH SYSTEMS CAPACITY MEASURE #07A

Percent of potentially Medicaid-eligible children, age 1 to 21 years, who have received a service paid by the Medicaid Program.

Annual Indicator Data

	2007	2008	2009	2010	2011
Annual Indicator	94.4	76.9	71.4	70.5	
Numerator	1,478,702	1,360,513	1,606,835	1,676,229	
Denominator	1,566,962	1,768,710	2,250,889	2,376,663	
Is the data provisional or final				<input checked="" type="radio"/> Final <input type="radio"/> Provisional	<input type="radio"/> Final <input type="radio"/> Provisional

Note: This information came from AHCA Fiscal Year 2010-2011

HEALTH SYSTEMS CAPACITY MEASURE #07B

The percent of EPSDT eligible children aged 6 through 9 years who have received any Medicaid dental services during the year.

Annual Indicator Data

	2007	2008	2009	2010	2011
Annual Indicator	33.5	32.4	29.7	29.4	
Numerator	104,442	116,656	131,003	145,003	
Denominator	312,066	359,656	441,239	493,660	
Is the data provisional or final				<input type="radio"/> Final <input checked="" type="radio"/> Provisional	<input type="radio"/> Final <input type="radio"/> Provisional

HEALTH SYSTEMS CAPACITY MEASURE #08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitation services from the State Children with Special Health Care Needs (CSHCN Program.

Annual Indicator Data

	2007	2008	2009	2010	2011
Annual Indicator	11.2	14.7	16.5	20.8	17.1
Numerator	8,390	12,307	12,506	16,566	14,447
Denominator	74,846	83,719	75,723	79,708	84,352

Is the data provisional or final

Final Final
 Provisional Provisional

Note: we can no longer obtain data for children under 16 using previous methods. SSI reports data for recipients under the age of 18. Some of the reported data is collected from the Florida Agency for Health Care Administration and their reports are consistent with the SSI breakdown and identify CSHCN under the age of 18.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR REPORTING FORM

HEALTH SYSTEMS CAPACITY INDICATOR #05 (Medicaid and Non-Medicaid Comparison)

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	Y E A R	POPULATION		
		MEDICAID*	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (<2,500 grams)</i>	2010	9.74%	7.15%	8.66%
b) <i>Infant deaths per 1,000 live births</i>	2009	7.921	4.532	6.445
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2010	71.61%	90.22%	79.51%
d) <i>Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2010	55.55%	69.31%	61.30%

HEALTH SYSTEMS CAPACITY INDICATOR #06 (Medicaid and CHIP eligibility levels)

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid and SCHIP programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL	
		MEDICAID	SCHIP
a) <i>Infants (0 to 1)</i>	2011	0-185	200
b) <i>Children (Age range <u> 1 </u> to <u> 6 </u>)</i> <i>Children (Age range <u> 6 </u> to <u> 18 </u>)</i>	2011	0-133 0-100	134-200 101-200
c) <i>Pregnant Women</i>	2011	0-185a	

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR – REPORTING AND TRACKING
FORM

General Instructions:

The purpose of this form is to show the State MCH data capacity and whether the MCH program has the ability to obtain timely analyses of certain data for programmatic and policy issues. A glossary of terms applicable to this form is presented in Section Two Part VIII of this document.

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program Have the ability to obtain data for program planning or policy purposes in a timely manner? (Enter 1-3)*	Does your MCH program have Direct access to the electronic database for analysis? (Enter Y/N)
<u>ANNUAL DATA LINKAGES</u>		
<i>Annual linkage of infant birth and infant death certificates</i>	3	Y
<i>Annual linkage of birth certificates and Medicaid eligibility or paid claims files</i>	3	Y^
<i>Annual linkage of birth records and WIC eligibility files.</i>	3	Y^
<i>Annual linkage of birth records and newborn screening files.</i>	1	N
<u>REGISTRIES AND SURVEYS</u>		
<i>Hospital discharge survey for at least 90% of in-State discharges.</i>	2	Y*
<i>Annual birth defects surveillance system</i>	3	N
<i>Survey of recent mothers at least every two years (like PRAMS)</i>	3	Y

*Where:

1 = No, the MCH agency does not have this ability.

2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.

3 = Yes, the MCH agency always has this ability.

* Direct access to deidentified data.

^ Direct access to deidentified data with eligibility flag.

**HEALTH SYSTEMS CAPACITY INDICATOR – REPORTING
AND TRACKING FORM (Continuation Page)**

HEALTH SYSTEMS CAPACITY INDICATOR #09B (Data Capacity – Adolescent Tobacco Use)

(The Percent of Adolescents in Grades 9 through 12 who Reported Using Tobacco Products in the Past Month)

DATA SOURCES	Does your state participate in the YRBS survey? (Enter 1-3)*	Does your MCH program have direct access to the state YRBS database for analysis (Enter Y/N)
Youth Risk Behavior Survey (YRBS)	3	N
Other:	3	N
Florida Youth Tobacco Survey		

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

NOTES:

- Information entered for HEALTH SYSTEMS CAPACITY INDICATOR #09B will be entered automatically in #09C.
- HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM 20
Health Status Indicators #01-#05

Health Status Indicator # 01A

Low Birth Weight

The percent of live births weighing less than 2,500 grams. (*Risk*)

Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	8.7	8.7	8.8	8.7	8.7	8.7
Numerator	20,714	20,767	20,369	19,297	18,719	18,465
Denominator	237,166	239,120	231,417	221,373	214,463	212,718
provisional or final					<input checked="" type="radio"/> Final	<input type="radio"/> Final
					<input type="radio"/> Provisional	<input checked="" type="radio"/> Provisional

Note: Beginning in 2005, excludes those with unknown birth weight.

Note: Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment

As 02/20/12

Health Status Indicator # 01B

Low Birth Weight - Singleton Births

The percent of live singleton births weighing less than 2,500 grams. (*Risk*)

Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	7.1	7.0	7.0	7.0	7.0	6.9
Numerator	16,229	16,218	15,754	14,990	14,639	14,109
Denominator	229,683	231,547	223,888	214,184	207,682	205,222
provisional or final					<input checked="" type="radio"/> Final	<input type="radio"/> Final
					<input type="radio"/> Provisional	<input checked="" type="radio"/> Provisional

Note: Beginning in 2005, excludes those with unknown birth weight or plurality. Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment

As 02/20/12

Health Status Indicator # 02A

Very Low Birth Weight

The percent of live births weighing less than 1,500 grams. (*Risk*)

As 02/20/12

Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	1.6	1.6	1.7	1.6	1.6	1.6
Numerator	3,807	3,886	3,851	3,544	3,522	3,423
Denominator	237,166	239,120	231,417	221,373	214,463	212,718
provisional or final					<input checked="" type="radio"/> Final	<input type="radio"/> Final
					<input type="radio"/> Provisional	<input checked="" type="radio"/> Provisional

Note: Beginning in 2005, excludes those with unknown birth weight. Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment

Health Status Indicator # 02B**Very Low Birth Weight - Singleton Births**The percent of live singleton births weighing less than 1,500 grams. (*Risk*)Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	1.3	1.3	1.3	1.3	1.3	1.3
Numerator	2,951	3,036	2,919	2,708	2,674	2,610
Denominator	229,683	231,547	223,888	214,184	207,735	205,222
provisional or final				○ Final	⊙ Final	○ Final
					○ Provisional	⊙ Provisional

Note: Beginning in 2005, excludes those with unknown birth weight. Data for 2010 comes from CHARTS. 2011 is provisional from the Office of Statistics and Assessment
As 02/20/12

Health Status Indicator # 03A**Fatal Unintentional Injuries**The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger. (*Injuries*)Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	10.7	11.3	9.0	9.5	8.4	8.1
Numerator	363	391	311	325	285	266
Denominator	3,403,203	3,448,267	3,449,949	3,422,460	3,402,159	3,292,980
provisional or final					⊙ Final	○ Final
					○ Provisional	⊙ Provisional

Health Status Indicator # 03B Fatal Unintentional InjuriesThe death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes. (*Injuries*)Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	3.1	3.2	1.9	2.1	2.0	2.2
Numerator	107	110	66	72	68	73
Denominator	3,403,203	3,448,267	3,449,949	3,422,460	3,402,159	3,292,980
provisional or final					⊙ Final	○ Final
					○ Provisional	⊙ Provisional

Health Status Indicator # 03C Fatal Unintentional Injuries

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years. (*Injuries*)

Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	33.9	30.3	25.2	20.9	18.6	17.0
Numerator	807	734	643	505	448	418
Denominator	2,380,124	2,423,169	2,421,365	2,413,540	2,403,169	2,458,852
provisional or final					⊙ Final ○ Provisional	○ Final ⊙ Provisional

Health Status Indicator # 04A Non-fatal Unintentional Injuries

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger. (*Injuries*)

Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	175.7	172.9	178.4	183.3	253.6	193.6
Numerator	5,980	5,962	6,154	6,274	8,627	6,375
Denominator	3,403,203	3,448,267	3,449,949	3,422,460	3,402,159	3,292,980
provisional or final					⊙ Final ○ Provisional	○ Final ⊙ Provisional

Health Status Indicator # 04B

Non-fatal Unintentional Injuries

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger. (*Injuries*)

Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	28.8	26.7	23.1	22.7	22.2	16.5
Numerator	979	919	797	777	755	542
Denominator	3,403,203	3,448,267	3,449,949	3,422,460	3,402,159	3,292,980
provisional or final					⊙ Final ○ Provisional	○ Final ⊙ Provisional

Health Status Indicator # 04C

Non-fatal Unintentional Injuries

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years. (*Injuries*)

Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	168.3	164.2	140.9	128.0	130.5	94.6
Numerator	4,005	3,980	3,412	3,090	3,137	2,325
Denominator	2,380,124	2,423,169	2,421,365	2,413,540	2,403,169	2,458,852
provisional or final					⊙ Final ○ Provisional	○ Final ⊙ Provisional

Health Status Indicator # 05A

Sexually Transmitted Disease (Chlamydia)

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia. (*Prevention*)

Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	25.3	27.1	28.3	33.8	33.5	32.3
Numerator	14815	16,111	16,737	19,858	19,554	19,117
Denominator	585832	594,306	592,198	588,376	583,708	591,737
provisional or final					⊙ Final ○ Provisional	○ Final ⊙ Provisional

Note: Data for 2009 and 2010 came from STD webpage
1/ As 02/16/11

Health Status Indicator # 05B

Sexually Transmitted Disease (Chlamydia)

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia. (*Prevention*)

Annual Indicator Data

	2006	2007	2008	2009	2010	2011
Annual Indicator	7.7	8.5	9.0	10.9	11.3	11.4
Numerator	22648	25,204	26,631	31,650	32,588	34,006
Denominator	2952588	2,973,869	2,951,483	2,916,948	2,888,081	2,971,855
provisional or final					⊙ Final ○ Provisional	○ Final ⊙ Provisional

Note: Data for 2009 and 2010 came from STD webpage.
1/ As 02/16/11

FORM 21
 Health Status Indicators
 Demographic Data
 State: FL

HSI #06A - Demographics (Total Population) Infants and children aged 0 through 24 years
enumerated by sub-populations of age group and race. (Demographics)
 For both parts A and B: Reporting Year 2011 Is this data from a State Projection? Yes No

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	America n Indian or Native Alaskan ²	Asian ²	Native Hawaiian or Other Pacific Islander ²	More than one race reported ²	Other and Unknown ²
Infants 0 to 1 ¹	227,144	166,006	51,916	547	2,613	91	5,971	0
Children 1 ³ through 4	908,574	664,025	207,664	2,187	10,452	361	23,885	0
Children 5 through 9	1,138,934	842,600	251,651	2,512	16,246	442	25,483	0
Children 10 through 14	1,134,618	850,162	241,362	1,695	14,243	425	26,731	0
Children 15 through 19	1,180,157	877,332	257,470	3,345	16,919	471	24,620	0
Children 20 through 24	1,208,890	898,191	264,913	3,384	21,402	445	20,555	0
Children 0 through 24	5,798,317	4,298,316	1,274,976	13,670	81,875	2,235	127,245	0

1. Florida does not gather data on race other than White, Black, and Other. Estimates for other racial groups are based on proportion of 2010 deliveries in that racial group, applied to the total in Row1 Column1, and deducted from Other and Unknown. In the event that the numbers in the estimated racial groups total to more than the Other and Unknown column, then they proportionately adjusted to equal the Other and Unknown Column.
2. "All", "White", and "Black" estimates come from 2010 Florida CHARTS population projections: <http://www.floridacharts.com/charts/population.aspx>. Estimates for the total number in the other racial groups come from the 2007/09 American Community Survey: <http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml>. This total number is then converted to a percentage of the total "Other and unknown" using the 2010
3. American Community Survey.
4. The American Community Survey only provides estimates for age 0-4, and so the proportions within this age range are applied here using the same proportion as "Total all races."

HSI #06B - Demographics (Total Population) Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino
Infants 0 to 1	161,193	65,950
Children 1 through 4	644,774	263,801
Children 5 through 9	821,374	317,560
Children 10 through 14	837,038	297,580
Children 15 through 19	881,685	298,472
Children 20 through 24	907,816	301,074
Children 0 through 24	4,253,880	1,544,437

NOTE: The Florida Department of Health, Office of Planning, Evaluation, and Data Analysis provided projections for the 2011 population of 0-24 year olds by race-ethnicity. Estimated racial breakdowns of infants 0-1 differ greatly from total live birth demographics reported on HIS #07A, a more accurate representation since it is what is actually reported from the birth certificate.
<http://www.floridacharts.com/FLQuery/Population/PopulationRpt.aspx>

FORM 21
 Health Status Indicators
 Demographic Data
 State: FL

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year 2011 Is this data from a State Projection? Yes No

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	190	99	80	1	0	0	7	3
Women 15 through 17	4,691	2,702	1,803	8	21	0	115	42
Women 18 through 19	12,339	7,681	4,237	16	72	5	237	91
Women 20 through 34	162,748	116,734	36,914	252	4,590	116	2,025	2,117
Women 35 or older	32,731	24,374	5,713	47	1,704	19	369	505
Women of all ages	212,699	151,590	48,747	324	6,387	140	2,753	2,758

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	128	62	0
Women 15 through 17	3,305	1,360	26
Women 18 through 19	9,073	3,199	67
Women 20 through 34	117,712	44,161	875
Women 35 or older	22,727	9,802	202
Women of all ages	152,945	58,584	1,170

Release from FDOH Vital Statistics as 02/08/12

FORM 21
 Health Status Indicators
 Demographic Data
 State: FL

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year 2011 Is this data from a State Projection? Yes No

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	1,344	681	573	0	17	0	47	26
Children 1 through 4	266	165	84	1	3	0	10	3
Children 5 through 9	126	74	42	0	1	0	2	7
Children 10 through 14	163	109	46	0	4	0	3	1
Children 15 through 19	593	411	157	0	6	0	12	7
Children 20 through 24	1,085	698	339	4	10	0	27	7
Children 0 through 24	3,577	2,138	1,241	5	41	0	101	51

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	1,028	312	4
Children 1 through 4	195	71	0
Children 5 through 9	94	32	0
Children 10 through 14	117	46	0
Children 15 through 19	464	129	0
Children 20 through 24	885	200	0
Children 0 through 24	2,783	790	4

Source: Vital Statistics (Death-master) as 02/09/12

FORM 21
Health Status Indicators
Demographic Data
State: FL

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. For both parts A and B: Reporting Year 2011 projections (Demographics)*

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
All children 0 through 19 ¹	4,589,427	3,400,125	1,010,063	10,286 ³	60,473 ³	1,790 ³	106,690 ³	0
Percent in household headed by single parent ²	16.70%	13.98%	23.62%	36.19%	17.54	45.88%	21.02%	0%
Percent in TANF (Grant) families ⁶	1.23%	0.83%	2.66%	1.09%	0.05%	8.81%	1.23% ³	1.23% ³
Number enrolled in Medicaid	2,190,709	1,258,771	663,046	4,748	23,149	500	46	240,449
Number enrolled in SCHIP ⁴	350,492	109,479	37,699	133	4,801	856	7,254	190,270
Number enrolled in foster home care	7,670	4,585	2,547	16	17	3	463	39
Number enrolled in food stamp program	1,706,382	782,836	557,861	3,523	6,974	4,260	22,867	328,061
Number enrolled in WIC	410,517	264,246	126,105	605	3,645	297	15,619	0
Rate (per 100,000) of juvenile crime arrests	5,942.1	1,369.2	12,502.6	2,752.3	1576.9	21,087.9	5,942.1 ³	5,942.1 ³
Percentage of high school drop-outs (grade 9 through 12)	1.9%	1.4%	3.0%	1.5%	0.6%	1.7%	1.3%	1.9% ³

1. "All", "White", and "Black" estimates come from 2011 Florida CHARTS population projections: <http://www.floridacharts.com/charts/population.aspx>. Estimates for the total number in the other racial groups come from the 2008-2010 American Community Survey: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?_afpt=table. This total number is then converted to a percentage of the total Florida 0-19 year old population using the 2005-09 American Community Survey. This proportion is then applied to the "Total All Races" in Column 1, Row 1 of this form, and the resulting number deducted from the "Other and unknown" in Column 9, Row 1 and placed in the proper race column of Row 1. When the total from the American Community Survey generated estimates is greater than the "Other and unknown" in Column 9, Row 1, then a "0" is placed in this cell, and the American Community Survey generated estimates are recalculated in proportion to the "Other and unknown" total.
2. Total all races, White, Black, American Indian and Asian were estimated based on the 2010 American Community Survey. <http://factfinder2.census.gov/faces/nav/jsf/pages/searchresults.xhtml>. Native Hawaiian and more than one race reported were estimated based on the 2005-09 American Community Survey http://factfinder.census.gov/servlet/DTSUBJECTSHOWTABLES?_ts=315388046366. Percent of children under 18 living in single-parent female household: The number of race or ethnicity category households multiplied by the percentage of female/male only households, where there is no husband/wife, but there is a child <18 years that is her/his own; divided by the total number of children in race or ethnic category. The percentage of other races could not be calculated because the denominator was "0."

3. When an estimate cannot be provided for a specific race category, then the overall value for all races is used. In the case of counts, the estimated numbers based on the overall value is subtracted from the "Other and Unknown" column value
4. The source for this data includes Hispanic as a race. To estimate counts that would include Hispanic ethnicity in the race categories, The Florida Department of Health, Office of Planning, Evaluation, and Data Analysis provided projections for the 2010 population of 0-19 year olds by race and ethnicity.
5. The source of this data combines "More than one race reported" and "Other and Unknown" into a single category.
6. Total TANF participants in 2011 were 56,292.

HIS #09B - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity.(Demographics)

CATEGORY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
TOTAL POPULATION BY HISPANIC ETHNICITY			
All children 0 through 19 ¹	3,346,064	1,243,363	0
Percent in household headed by single parent ²	16.8%	16.4%	0
Percent in TANF (Grant) families ⁵	1.37%	0.83%	0
Number enrolled in Medicaid	1,399,362	651,813	139,534
Number enrolled in SCHIP	234,665	115,827	0
Number enrolled in foster home care	5,344	1,099	1,227
Number enrolled in food stamp program	1,128,226	578,156	0
Number enrolled in WIC	244,683	165,834	0
Rate (per 100,000) of juvenile crime arrests ³	6,740.3	3,624.3	0
Percentage of high school drop-outs (grade 9 through 12) ⁴	1.7 ⁴ %	2.1 ⁴ %	1.9 ⁴ %

1. The population of Florida's Hispanic and non-Hispanic came from 2011 state projections provided by The Florida Department of Health, Office of Planning, Evaluation, and Data Analysis.
2. Total Hispanic were estimated based on the 2010 American Community Survey.
<http://factfinder2.census.gov/faces/nav/jsf/pages/searchresults.xhtml>
3. When an estimate cannot be provided for a specific race or ethnicity category, then the overall value for all races is used. In the case of counts, the estimated numbers based on the overall value is subtracted from the "Other and Unknown" column value.
4. Estimation of Non-Hispanic percentage of high school drop-outs, based on the 2009 reported percentage of 3.1% for Hispanic/Latinos and the 2009 overall 2.6% drop-out rate for all races in Row 11, Column 1 of HIS #09A.
 $(2.1+X)/2=1.9$; $X=1.7$
5. Total TANF participants in 2011 were 56,292.

FORM 21
 Health Status Indicators
 Demographic Data
 State: FL

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

For both parts A and B: Reporting Year 2010 Is this data from a State Projection? Yes No

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	
Living in urban areas	4,229,239
Living in rural areas	289,179
Living in frontier areas	
Total - all children 0 through 19	4,518,418

Note: Those living in urban and rural areas are estimates based on Florida data from USDA, where the percent of the population living in those areas was adapted to the 0-19 population.

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

For both parts A and B: Reporting Year 2010 Is this data from a State Projection? Yes No

POVERTY LEVELS	TOTAL
Total Population	18,436,788
Percent Below: 50% of poverty	7.4%
Percent Below: 100% of poverty	21.9%
Percent Below: 200% of poverty	37.6%

Note: The U.S. Census no longer offers Percent Below: 100% of poverty with the 2010 ACS. Data for that category is actually percent below: 125% of poverty for 2010.

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

For both parts A and B: Reporting Year 2010 Is this data from a State Projection? Yes No

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	4,518,418
Percent Below: 50% of poverty	10.1%
Percent Below: 125% of poverty	26.9%
Percent Below: 200% of poverty	45.4%

Note: Poverty data for children 0-19 is not available from the 2010 ACS. Data for Florida was used as a model for estimate increases in 0-19 year olds at the various levels of poverty.