Community Health Improvement Plan Annual Report, 2016

Florida Department of Health in Pasco County

October 2016

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Introduction

This is the annual review report Pasco County Community Health Improvement Plan (CHIP). The activities and collaborative efforts of the Florida Department of Health in Pasco County and community partners will be reflected within the report. This document will serve as a progress review of the strategies that were developed and the activities that have been implemented. While the CHIP is a community driven and collectively owned health improvement plan, the Florida Department of Health in Pasco County is charged with providing administrative support, tracking and collecting data, and preparing the annual review report.

Overview of the Community Health Improvement Plan (CHIP)

In January of 2011, the Department of Health in Pasco County convened the CHIP Planning Team. The Planning Team facilitated the CHIP process through using the National Association of City and County Health Official's Mobilizing for Action through Planning and Partnership (MAPP) strategic planning model. Subject matter experts from across a diverse group of partners conducted the four assessments suggested by the MAPP process. Individually, the assessment yielded in-depth analyses of factors and forces that impact population health. Taken together, the assessment findings contribute to a comprehensive view of health and quality of life in Pasco County.

The Planning Team developed findings and presented these findings to Pasco County Community Health Improvement Planning group. The group comprised a diverse leadership group representing 28 agencies and organizations in Pasco County. The group set priorities through a facilitated consensus process by looking for cross-cutting strategic issues that emerged from the four assessments and reached consensus on two strategic issue areas: Access to Care and Chronic Disease Prevention. See Table below for Strategic Issue Areas with their goals, developed by a workgroup of subject matter experts.

STRATEGIC ISSUE AREA	*GOAL*
Access to Care	1. Improve Availability of Services
	2. Reduce Barriers to Services
	3. Inform, Educate and Empower Residents to Make Health Care Decisions
Chronic Disease Prevention	1. Promote Healthy Living to Prevent Chronic Disease and Conditions
	2. Advocate and Educate for Healthier Communities

Summary of CHIP Annual Review Meetings

On January 11, 2016 a community meeting was held to discuss the current status of Pasco's Community Health improvement Plan and efforts needed to move collaboration forward. Based on not meeting previously set timelines a plan was put in place to extend those deadlines to get more comprehensive feedback on priorities.

On October 19, 2016 a community meeting was held to discuss health issues, a new collaborative approach and changes to improvement planning timelines.

Strategic Issue Area #1: Health Assessment

Strategy 1: Complete Mobilizing for Action through Planning and Partnership (MAPP) strategic planning model in order to identify current health issues and establish current Community Health Improvement Plan (CHIP).

Key Partners: DOH-Pasco, Alliance for Substance Abuse Prevention, Baycare, Premiere Healthcare Group, Inc, Pasco County Government, Tobacco Free Partnership of Pasco County

Strategic Objective	Indicator (Data Source)	Current Level	Target	Status	Explanation of status
By October 31, 2015, 2015 Complete 4 MAPP assessments	CHA report, LPHSA report, Community Strength and Themes report, Forces of Change report	1	4		Delays due to CHART data not being available
By December 31, 2015 identify and prioritize current strategic issues	List of prioritized strategic issues	No	Yes		Lack of progress on previous goal has impacted this
By April 1, 2016 start to implement CHIP	CHIP Implementation Plan	No	Yes		Lack of progress on previous goal has impacted this

* Status indicators are as follows:

= Little to no movement towards objective target

= some progress towards meeting the objective target

= reached or surpassed objective target

Revisions

Revisions to the CHIP were made by Senior Leadership after careful review of the goals associated with the community health assessment and planned collaborative approaches. Recommended changes were made based on the following parameters:

- Timeline of goals ending
- Community readiness
- Evident progress

Strategic Issue Area #1: Health Assessment

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Key Partners: DOH-Pasco, Alliance for Substance Abuse Prevention, Baycare, Premiere Healthcare Group, Inc, Pasco County Government, Tobacco Free Partnership of Pasco County

Revised Strategic Objective	Current Strategic Objective	Indicator (Data Source)	Current Level	Target	Explanation for Revision
By December 31 2016 Complete 4 MAPP assessments	By October 31, 2015, 2015 Complete 4 MAPP assessments	CHA report, LPHSA report, Community Strength and Themes report, Forces of Change report	1	4	Timeline not met need to extend, working to form new collaborative structure
By March 1, 2017 identify and prioritize current strategic issues	By December 31, 2015 identify and prioritize current strategic issues	List of prioritized strategic issues	No	Yes	Timeline not met need to extend, working to form new collaborative structure
By April 30 , 2017 start to implement CHIP	By April 1, 2016 start to implement CHIP	CHIP Implementation Plan	No	Yes	Timeline not met need to extend, working to form new collaborative structure

Accomplishments

Goal	Objective	Accomplishment
1. Assess Community Health	By December 31, 2015 identify and prioritize current strategic issues	Community Partners have agreed and expressed interest in a collective impact collaborative that will create a reporting structure to a health board and help align efforts.
How it's important for our community: Local buy-in for community health assessment and improvement planning is critical and collaborative efforts that have a structured reporting system will improve our impact on the health of our residents.		

Conclusion

The CHIP serves as a roadmap for a continuous health improvement process for the local public health system by providing a framework for the chosen strategic issue areas. It is not intended to be an exhaustive and static document. Continued efforts are needed to get participants to agree on priorities and commit energy and resources to the efforts. We will evaluate progress on an ongoing basis through quarterly CHIP review and quarterly discussion by community partners. We will conduct annual reviews and revisions based on input from partners and create CHIP annual reports each year. The CHIP will continue to change and evolve over time as priorities are set and as new information and insight emerge at the local, state and national levels.

By working together, we can have a significant impact on the community's health, improving where we live, work and play and realize the vision of a healthier Pasco County.

Appendices

Florida Department of Health in Pasco County
Community Impact Meeting
Meeting Location BOCC Pasco County Government Center
Wednesday October 19, 2016 9:30 a.m. – 12:30 p.m.

AGENDA

Purpose: *Engage partners in a collaborative community health improvement plan.*

Topic	Lead
Welcome • Overview • Introductions	Mike Napier County Health Officer
Community Health Collaborative	Mike Napier County Health Officer
Leading Causes of Death in Pasco County	Laike Abebe DOH-Pasco
2016 Community Health Survey and Forces of Change	Deanna Krautner Christine Abarca DOH-Pasco
Opportunity for Additional Input • Current status of CHIP	Deanna Krautner Christine Abarca DOH-Pasco
Health Issue of Concern • C. difficile rates in our community • Child abuse and neglect as a predictor of other long range health consequences (ACE study) • Adult substance abuse; drug overdose rates • Access • Improving & maintaining overall well-being & health • School Nursing & Student Health - The Challenges • Tobacco Use and Exposure to Secondhand Smoke • Access to parks, trails and green spaces within the County • Navigation Center	Elbert Barnes, MD Rick Hess Monica Rousseau Joey Resnick Susan Fonatine

• Collaborative voice of people with disabilities on issues of accessibility, inclusion, and health with local government and other entities. • Mental Health	Lisa Kern Georgia Brieck Mathew Eberius Cathy Pearson Jody Armstrong Teri Averill
Next Steps • Wednesday November 9 (2:30 pm -4:30 pm) Community Mobilization Pasco County Utilities Building19420 Central Blvd. Land O'Lakes Purpose: Community partners will prioritize issues to arrive at a set of strategic imperatives and plan for moving community health improvement plan forward.	Deanna Krautner Christine Abarca DOH-Pasco
Meeting Evaluation and Adjourn	

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Sign In Sheet

Purpose:
Engage community in City of Eustis Workshop regarding the fluorination of the water system through open two-way dialogue.

Attendees: *Engage partners in a collaborative community health improvement plan*

Name	Organization or Community Representative	Email	Phone
Kathleen Yeater	DOH - Pasco Co	Kathleen.Yeater@flhealth.gov	727-619-0297
Monica Rousseau	Pasco ASAP		
Chrissie Paris	Bay Care Behavioral Health	Christine.Paris@baycare.org	727-315-8044
Missy Coyle	Bayrare B. H.	missy.coyle@bayare.org	727-271-2483
Kim Price	PASC BOCC	KPRICE@PASCOCOUNTYFL.ORG	
Shahra Anderson	U.S. Senator Bill Nelson	shahra_anderson@billnelsonsenate.gov	
Shayne George	Regional Med. Center Bayonet Point	shayne.george@hcahealthcare.com.	
Cathy Pearson	Pasco Cty Board of Cty Comm	Cpearson@pascocounty.fl	352-400-1375
Denise Heady	Florida Department of Health	denise.heady@flhealth.gov	727-619-0297

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Engage community in City of Eustis Workshop regarding the fluorination of the water system through open two-way dialogue.

Attendees: *Engage partners in a collaborative community health improvement plan*

Name	Organization or Community Representative	Email	Phone
JO GALLUP	GOOD SAMS CLINIC	jogallup@hotmail.com	727 207 6020
Teri Averill	Good Samaritan Health Clinic	asstdirector@goodsamclinic.org	727 645 8861
GEORGIA BRIEU	Tobacco Free Partnership.	GEORGI.BRIECK@PHA	727-619-0141
Liana Dean	BayCare CHAT	Liana.Dean@baycare.org	727-315-8652
Susan Fontaine	BayCare Faith Community Nursing	susan.fontaine@baycare.org	727-462-3519
Joe DiDomenico	Disability Advocacy Center	[illegible]	on Life
Alejandro Romero	Medical Center of Trinity	alejandro.romero@healthcare.com	
Lisa Kern	Pasco Co. Schools	lkern@pasco.k12.fl.us	727-774-2360

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Sign In Sheet

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Attendees: *Engage partners in a collaborative community health improvement plan*

Name	Organization or Community Representative	Email	Phone
Laike Abebe	Florida Dept. of Health-Pasco Co.	Laike.Abebe@flhealth.gov	(727)619-0177
Deanna Krautner	DOH - Pasco	deanna_krautner@flhealth	7276190162
Angela Babson	DOH-Pasco	angela_babson@flhealth.gov	727-619-0163
JODY ARMSTRONG	DISABILITY ACHIEVEMENT CENTER	JODYA@DISABILITYACHIEVEMENTCENTER.ORG	727 539 7550 x 238
Gabby Flores	Healthy Start Coalition of Pasco	gflores@healthystartcoalitionpasco.org	727 841-7888
Brian Taylor	Parks, Rec + Natural Resources	BTaylor@PascoCountyFL.Net	(813) 929-2760
Jeannine Timmins	Rep. Amanda Murphy	Jeannine.Timmins@myflorida house.gov	727 848-5885
STEVEN PATNODE	UNITED WAY.	stevepatnode@me.com	727-457-3068
Rick Hess	Pasco Kids First	rhess@pascokidsfirst.org	727-835-7962
Oyey Resnick	Premier Comm. H.C.	OJResnick@hunetworks.org	813-474-9431
Liz Winter	Baycare	elizabeth.winter@baycare.org	(727) 631-3810
Christine Abarca	DOH - Pasco	christine.abarca@flhealth.gov	x 0136

Pasco Community Health Improvement Plan 2012-2016

Goals, Strategies and Objectives by Strategic Priority Area

Revised 7/2013
Revised 10/2014
Revised 9/2015
Revised 10/2016

Strategic Issue Area: Health Assessment

Goal ACH1: Assess Current Health Issues

Strategy: Repeat Mobilizing for Action through Planning and Partnership (MAPP) strategic planning model in order to identify current health issues and establish current Community Health Improvement Plan (CHIP).

Objectives:

ACH1.1 By December 31, 2016 Complete 4 MAPP assessments.
ACH1.2 By March 1, 2017 identify and prioritize current strategic issues
ACH1.3 By April 30, 2017 draft CHIP

Strategic Priority: Health Assessment

Goal ACH1: Assess Current Health Issues

Strategy:

Repeat Mobilizing for Action through Planning and Partnership (MAPP) strategic planning model in order to identify current health issues and establish current Community Health Improvement Plan (CHIP).

Objective:

ACH1.1 By December 31, 2016 Complete 4 MAPP assessments

Tasks/Action Steps	Responsibilities	Resources	Timeline
1. Community Health Assessment	1. DOH/Local Coalitions	DOH ASAP	1. ~~10/31/2015~~ Revised 12/31/16
2. Community Strengths and Themes Assessment	2. DOH	TOB Partnership	2. ~~10/31/2015~~ Revised 12/31/16
3. Local Public Health System Assessment	3. DOH		3. ~~10/31/2015~~ Revised 12/31/16
4. Forces of Change Assessment	4. DOH		4. ~~10/31/2015~~ Revised 12/31/16

Evidence of Success

Written CHA Report by 12/31/16
Written Strengths and Themes Assessment Report by 12/31/16
Written Local Public Health Assessment Report by 12/31/16
Written Forces of Change Assessment Report by 12/31/16

Objective:

ACH1.2 By March 1, 2017 identify and prioritize current strategic issues

Tasks/Action Steps	Responsibilities	Resources	Timeline
1. Share assessment results	1. DOH	1. DOH web Partners web	1. ~~11/30/15~~ Revised 12/31/17
2. Community Meeting to Prioritize	2. DOH/Partners	2. DOH	2. ~~12/31/15~~ Revised 3/1/17

Evidence of Success

Agenda by 3/1/17

Objective:

ACH1.3 By April 30, 2017 draft CHIP

Tasks/Action Steps	Responsibilities	Resources	Timeline
1. Establish planning team	1. DOH	1. DOH	1. ~~12/31/15~~ Revised 12/31/16
2. Regular planning meetings	2. DOH	2. New planner position	2. ~~3/30/15~~ Revised 3/31/17

Evidence of Success

CHIP draft by April 30 2017