

**Sumter CHD Alignment with
Agency Strategic Plan**

Agency Strategic Plan Goal	Agency Strategic Plan Strategy No.	Agency Strategic Plan Strategy	Florida Department of Health in Sumter County Objective, aligned to State Strategy NOTE: Target dates for strategic objectives must be no later than Dec. 31, 2015
Protect the Population from health threats	1.1.1	Prevent and control infectious disease	
Protect the Population from health threats	1.1.2	Prevent and reduce illness, injury and death related to environmental factors	
Protect the Population from health threats	1.1.3	Minimize loss of life, illness, and injury from natural or man-made disasters	
Protect the Population from health threats	1.1.4	Prevent and reduce intentional and unintentional injuries.	Objective B1.3.1: Expand Swim Safe Sumter Program to include concurrent drowning prevention classes in both Wildwood and Bushnell.
Reduce chronic disease morbidity and mortality	1.2.1	Increase the proportion of adults and children who are at a healthy weight.	<p align="center">Objective B1.2 By September 30, 2014; deliver/teach Healthy Eating/Active Lifestyles program in the Sumter County School system.</p> <p align="center">Objective B1.2.1: By June 30, 2014; Expand Swim Safe Sumter Program to include an exercise and healthy weight component.</p> <p align="center">Objective B1.2.2: By June 30, 2014; Expand and broaden participation in Sumter MOMS (Making Our Mothers Stronger) program.</p> <p>Objective B2.1 By December 31, 2013; develop an obesity toolkit that addresses Body Mass Index, healthy food choices, and active lifestyle choices, and place on CHD website.</p>

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Reduce chronic disease morbidity and mortality	1.2.2	Reduce illness, disability, and death related to tobacco use and secondhand smoke exposure.	<p>Objective A1.2; Program Implementation: By October 31, 2014; teach Educate to Eliminate program curriculum to SWAT youth and community leaders.</p> <p>Objective A1.3; Program Implementation: By December 31, 2014; promote and conduct Educate to Eliminate trivia event.</p>
Improve maternal and child health	1.3.1	Reduce infant mortality.	
Improve maternal and child health	1.3.2	Meet special health care needs of children.	
Improve efficiency and effectiveness	2.1.1	Use information technology and systems to efficiently support disease prevention, intervention and epidemiological activities.	
Improve efficiency and effectiveness	2.1.2	Use public health information technology and systems to efficiently improve business practices	
Improve efficiency and effectiveness	2.1.3	Adopt certified electronic health record software	<p>Objective D3.1: By June 30, 2015, fully adopt and integrate Electronic Health Record Systems in coordination/cooperation with the Division of Health Statistics and Performance Management.</p>

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Improve efficiency and effectiveness	2.1.4	Connect agency providers and electronic health record systems in a network that consists of a state-level Health Information Exchange, Direct Secured Messaging and local health information exchanges and gateways	
Improve efficiency and effectiveness	2.1.5	Implement tools, processes and methods that support accountability and provide transparency in DOH administrative management systems.	Objective D1.1: By December 31, 2013, Manage Schedule C cash balances (State General Revenue and Trust Funds) in accordance with departmental policy.
Maximize funding to accomplish the public health mission	2.2.1	Maximize Medicaid and other third party revenue to help county health departments and Children's Medical Service providers to retain the infrastructure necessary to meet the public health needs of their community.	
Maximize funding to accomplish the public health mission	2.2.2	Review and update fee policies and fee schedules.	
Promote a culture of organizational excellence.	2.3.1	Collect, track and use performance data to inform business decisions and continuously improve.	Objective D2.1: By June 30, 2014, obtain National Public Health Accreditation as part of the integrated Florida Department of Health.

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Promote a culture of organizational excellence.	2.3.2	Maintain a sustainable performance management framework.	
Promote a culture of organizational excellence.	2.3.3	Develop, implement and sustain integrated quality improvement processes throughout organizational practice, programs, processes and interventions.	
Optimize communications.	2.4.1	Develop, implement and improve internal and external communication strategies and plans.	Objective D4.1: By December 31, 2013, Implement a targeted messaging/communication program in clinic lobbies and exam rooms.
Promote an integrated public health system.	3.1.1	Implement and link health improvement planning at state and local levels.	
Promote an integrated public health system.	3.1.2	Integrate planning and assessment processes to maximize partnerships and expertise of a community in accomplishing its goals.	
Promote an integrated public health system.	3.1.3	Support local efforts to revitalize communities.	
Assure access to health care	3.2.1	Increase access to care for underserved populations.	Objective C2.3 By September 1st, 2014; create a centralized community guide for public health services in Sumter County independently or in conjunction with existing efforts.

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Assure access to health care	3.2.2	Provide equal access to culturally and linguistically competent care.	
Expediently license all healthcare professionals who meet statutorily mandated standards of competency.	3.3.1	Provide an efficient licensure process that meets statutory requirements.	
Attract, recruit, and retain a competent and credentialed workforce.	4.1.1	Implement a competency-based framework for recruitment and training.	
Attract, recruit, and retain a competent and credentialed workforce.	4.1.2	Provide trainings and resources that support and develop current public health employees.	
Ensure partnerships, systems and processes to support the future workforce.	4.2.1	Develop, sustain and improve an Agency Workforce Development Plan to ensure continuity of competent and credentialed workforce.	Objective C1.1 By December 31, 2013; implement Nursing Assistant Internship Program through collaborative memorandum of agreement between Sumter County School Board, Promise Hospital and Florida Department of Health in Sumter County.