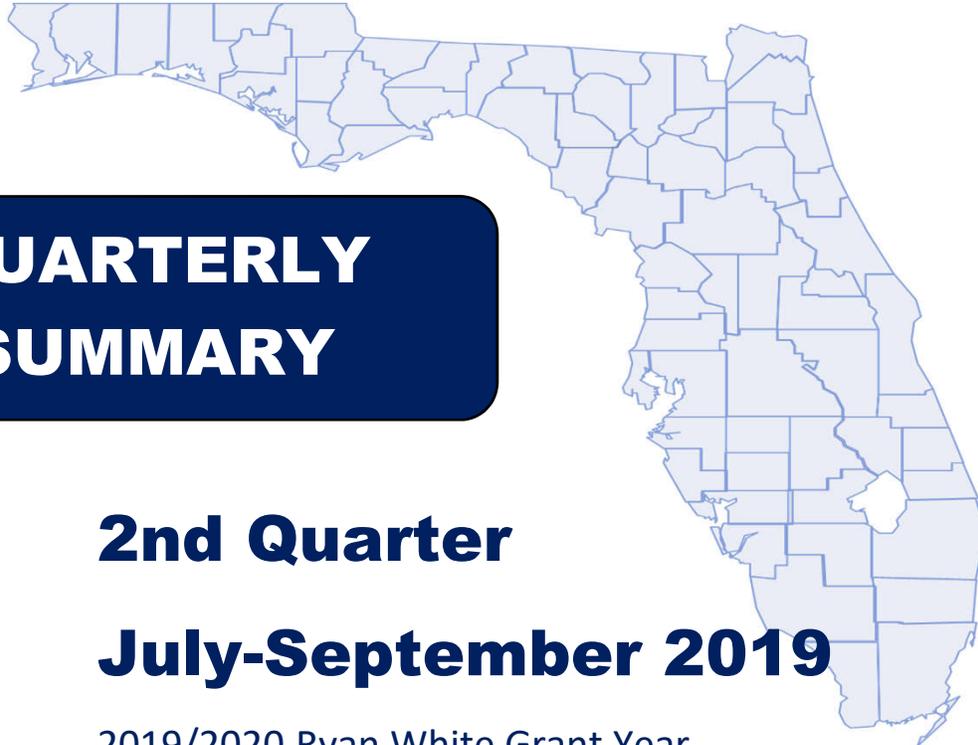


Florida AIDS Drug Assistance Program



QUARTERLY SUMMARY

2nd Quarter

July-September 2019

2019/2020 Ryan White Grant Year

Improving Health. . . Promoting Wellness



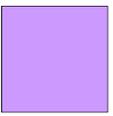
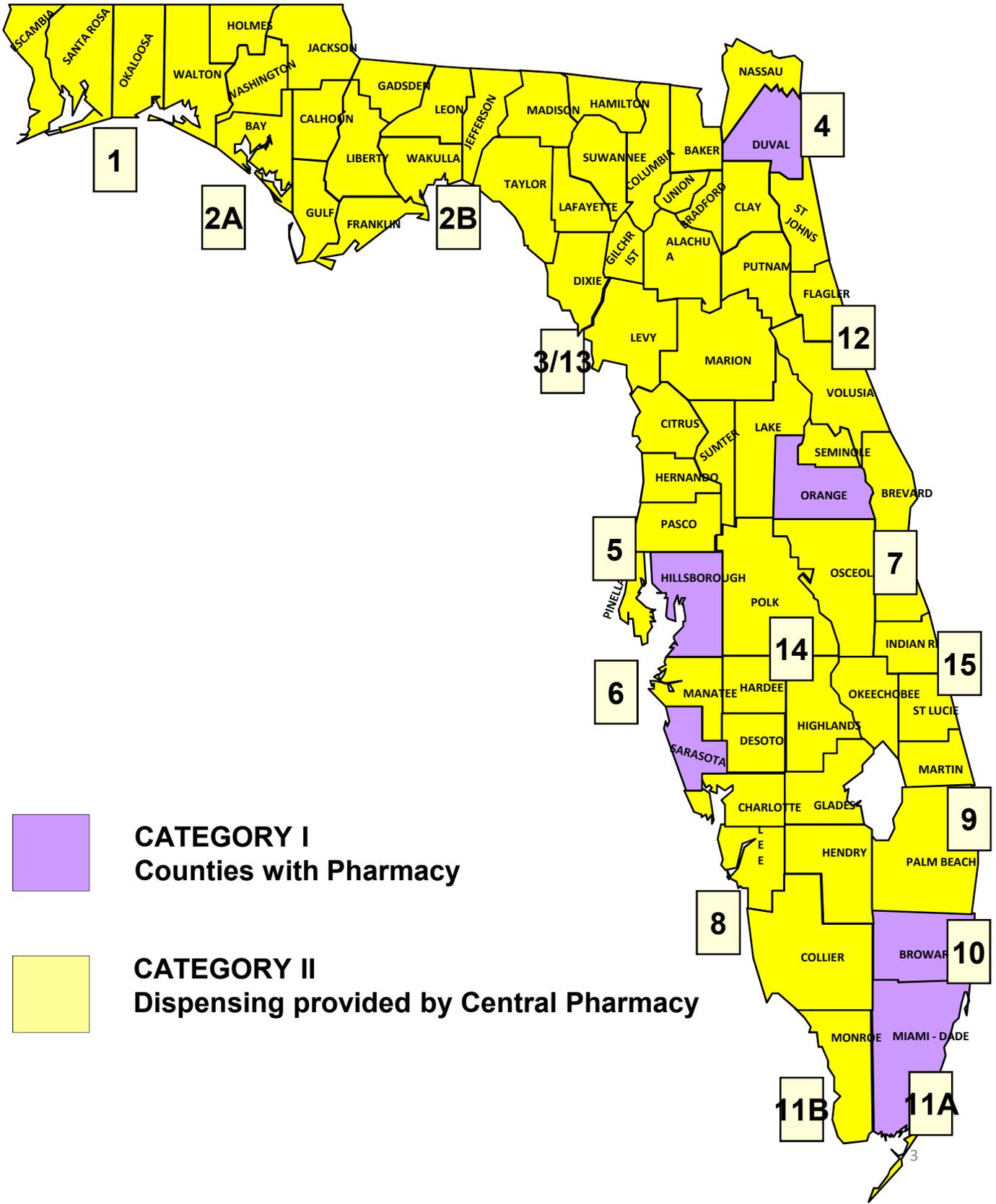
Commentary

The Florida Department of Health, HIV/AIDS Patient Care, Florida AIDS Drug Assistance Program collects and reports data using Provide Enterprise and the Health Resources & Services Administration (HRSA) ADAP Data Report (ADR). The reports from Quarter 2 July 1st 2019 to September 30th, 2019 reflect information from our total program enrollment, Direct-Dispense program, and Insurance program.

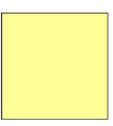
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COUNTY HEALTH DEPARTMENTS BY PHARMACY CATEGORY

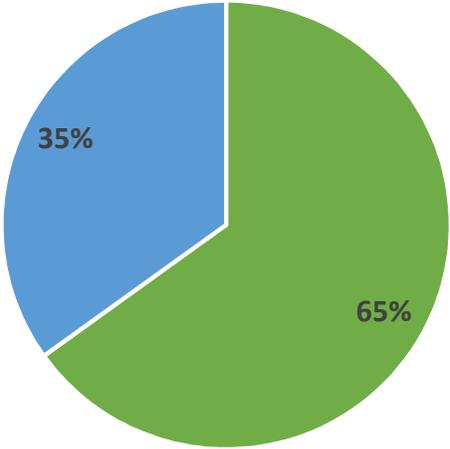


CATEGORY I
Counties with Pharmacy



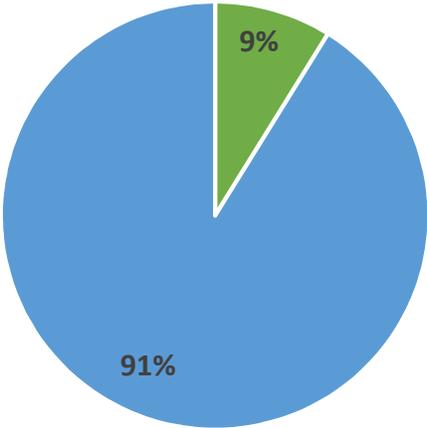
CATEGORY II
Dispensing provided by Central Pharmacy

ADAP PROGRAM ENROLLMENT (AT A GLANCE)



■ Direct-Dispense Program ■ Insurance Program

Direct-Dispense Program	17,669
Insurance Program	9,479



■ Initial Enrollments ■ Re-Enrollments

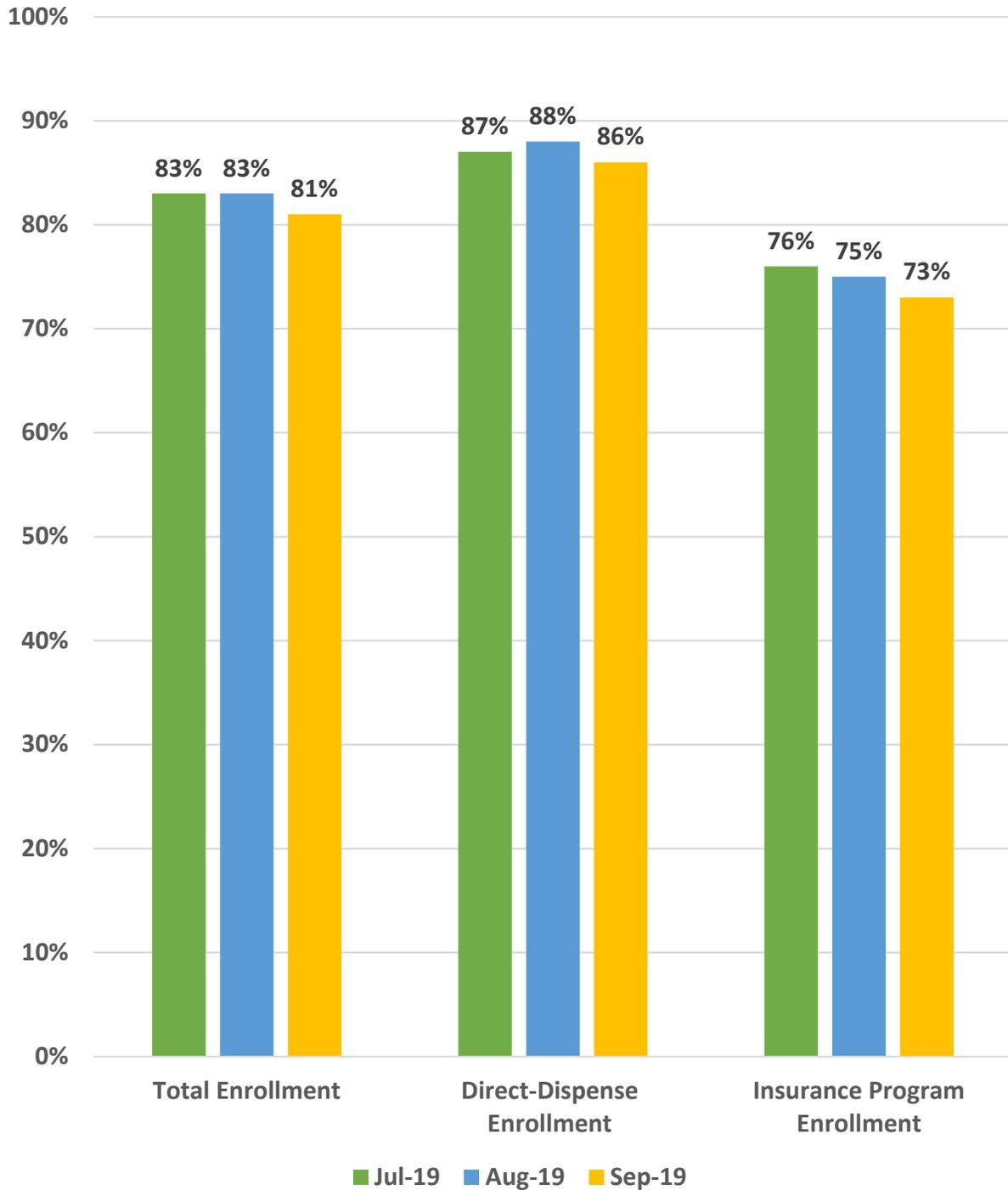
Initial Enrollments	1,019
Re-Enrollments	10,513



- Enrolled means any client certified as eligible to receive medications through FL ADAP at any time during the reporting period, regardless of whether they used ADAP services
- *Total Includes any client "Open" during the reporting period (Jan-Mar 2019).

ADAP STATEWIDE PICK-UP PERCENTAGE

2nd Quarter (July-September 2019)



*Pick-up Information is based on a monthly calculation.

*Florida ADAP does not receive complete data from insured retail clients.

ADAP ENROLLMENT PROFILE

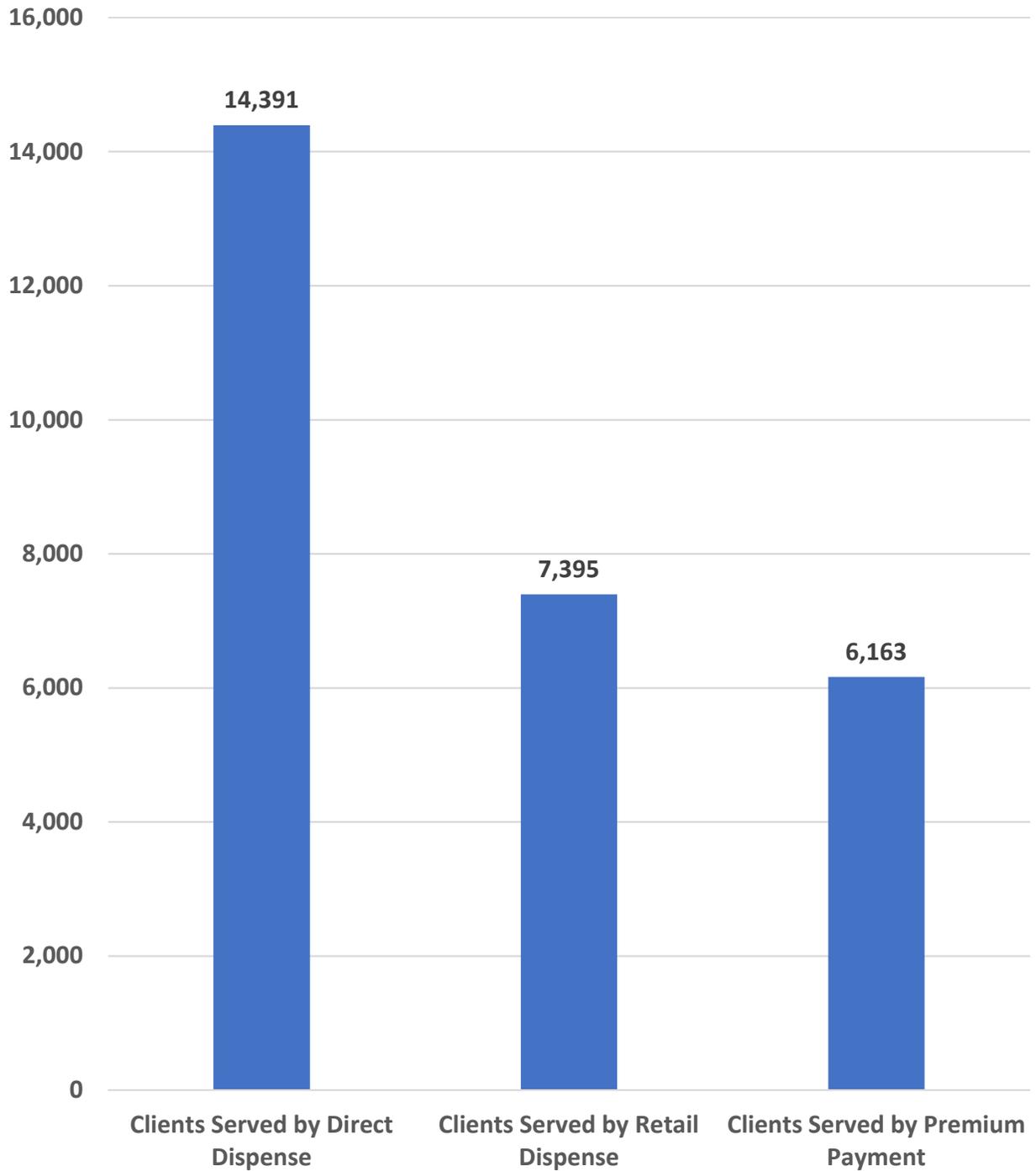


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ADAP Clients Served

2nd Quarter (July-September 2019)

Total Clients Served: 22,324



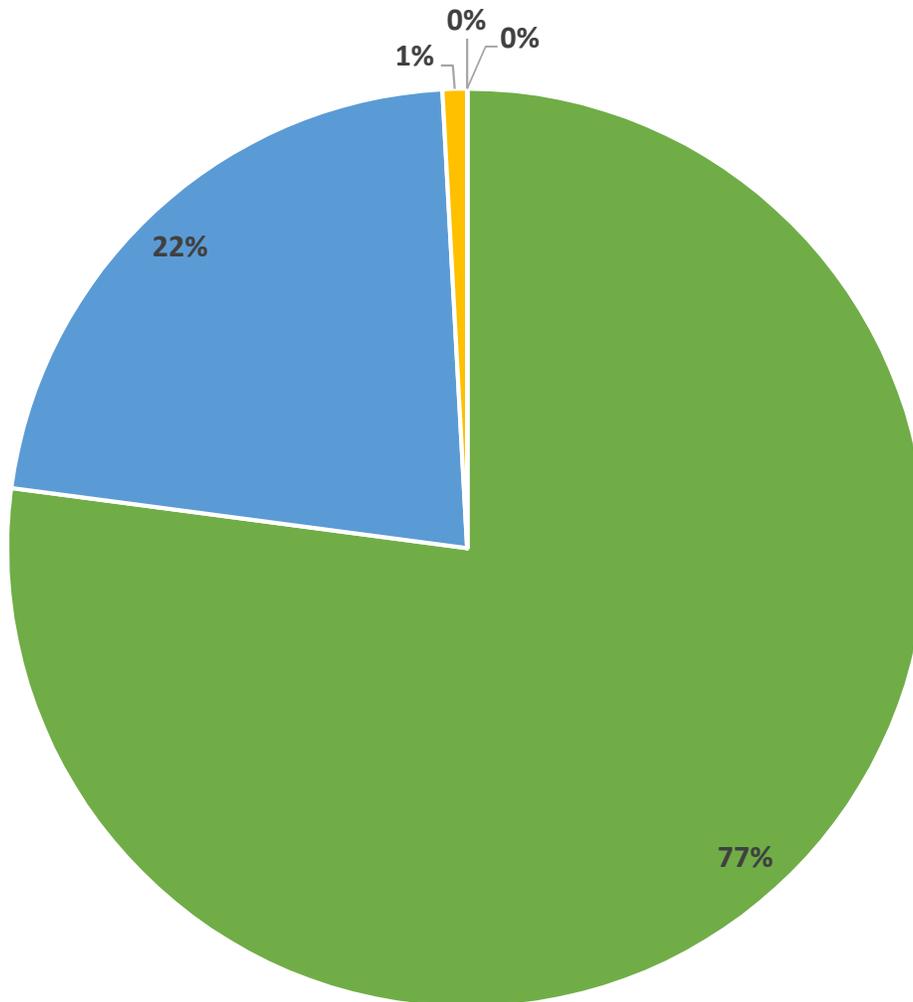
*Clients are counted as being served by a Medication Dispense if the time period covered by the medication overlaps the report period by at least one day.

*Clients are counted as being served by Premium Assistance if they have at least one Premium Payment record in status Paid where the coverage period of the payment overlaps the report period by at least one day.

ADAP Demographics: GENDER

2nd Quarter (July-September 2019)

Total Clients Enrolled: 23,567



■ Male ■ Female ■ Transgender MTF ■ Transgender FTM ■ Transgender Unknown

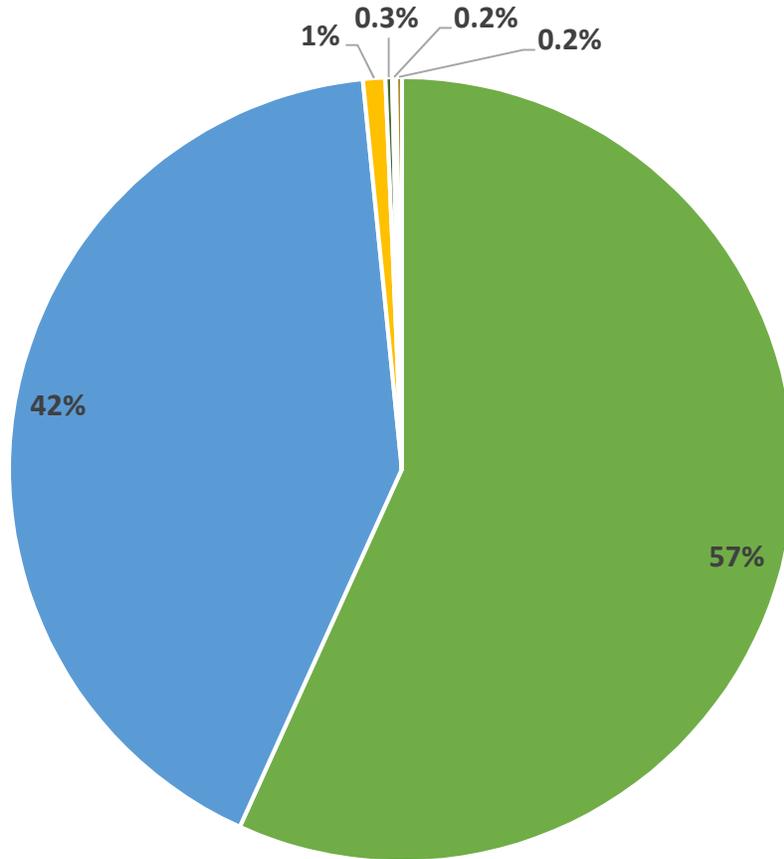
Male	18,152
Female	5,193
Transgender MTF	202
Transgender FTM	10
Transgender Unknown	10



*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: RACE/ETHNICITY

2nd Quarter (July-September 2019)
Total Clients Enrolled: 23,567



- White
- Black
- Asian
- Native American/Alaskan Native
- Native Hawaiian/Pacific Islander
- Unknown

White	13,380
Black	9,814
Asian	217
Native American/Alaskan Native	62
Native Hawaiian/Pacific Islander	41
Unknown	53

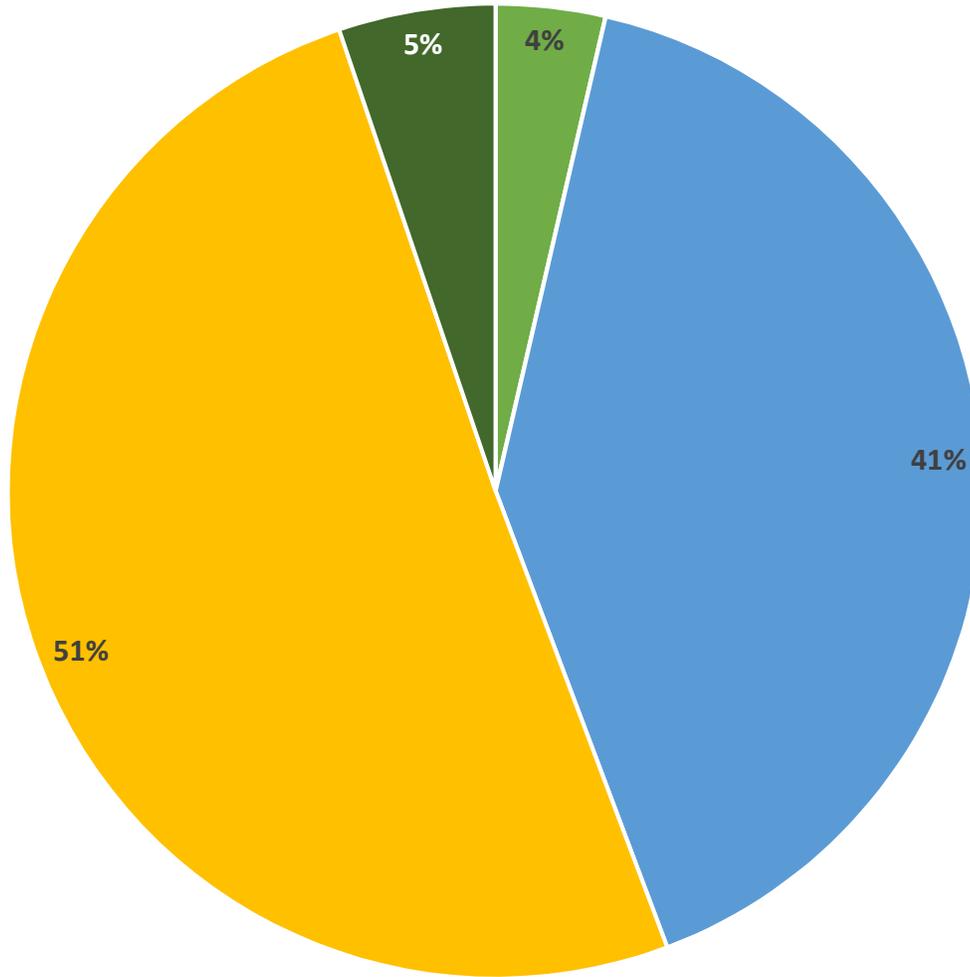


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: AGE

2nd Quarter (July-September 2019)

Total Clients Enrolled: 23,567



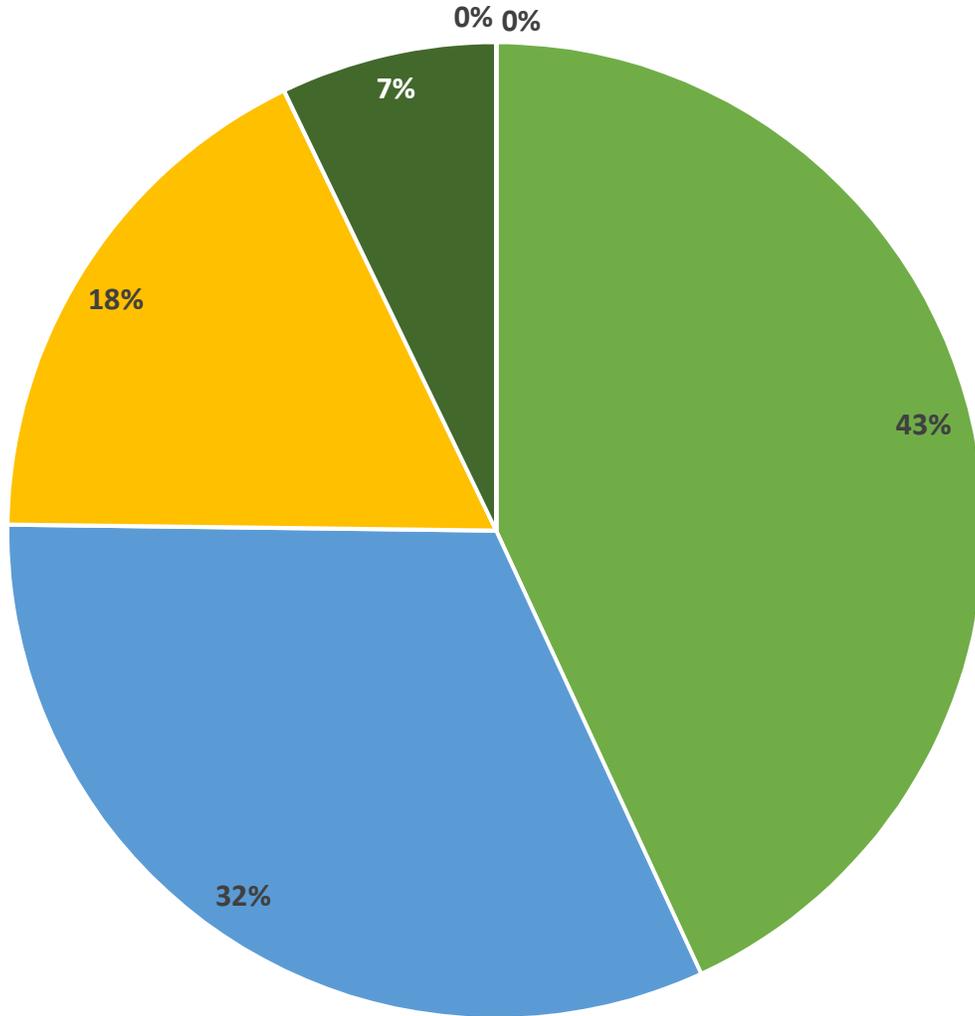
■ ≤ 24 ■ 25-44 ■ 45-64 ■ ≥ 65

≤ 24	854
25-44	9,580
45-64	11,907
≥ 65	1,226



*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Client Federal Poverty Level (FPL) Total Enrollment: 23,567



■ ≤ 100 ■ 101-200 ■ 201-300 ■ 301-400 ■ 401-500 ■ ≥ 501

≤ 100	10,156
101-200	7,558
201-300	4,161
301-400	1,684
401-500	3
≥ 501	5



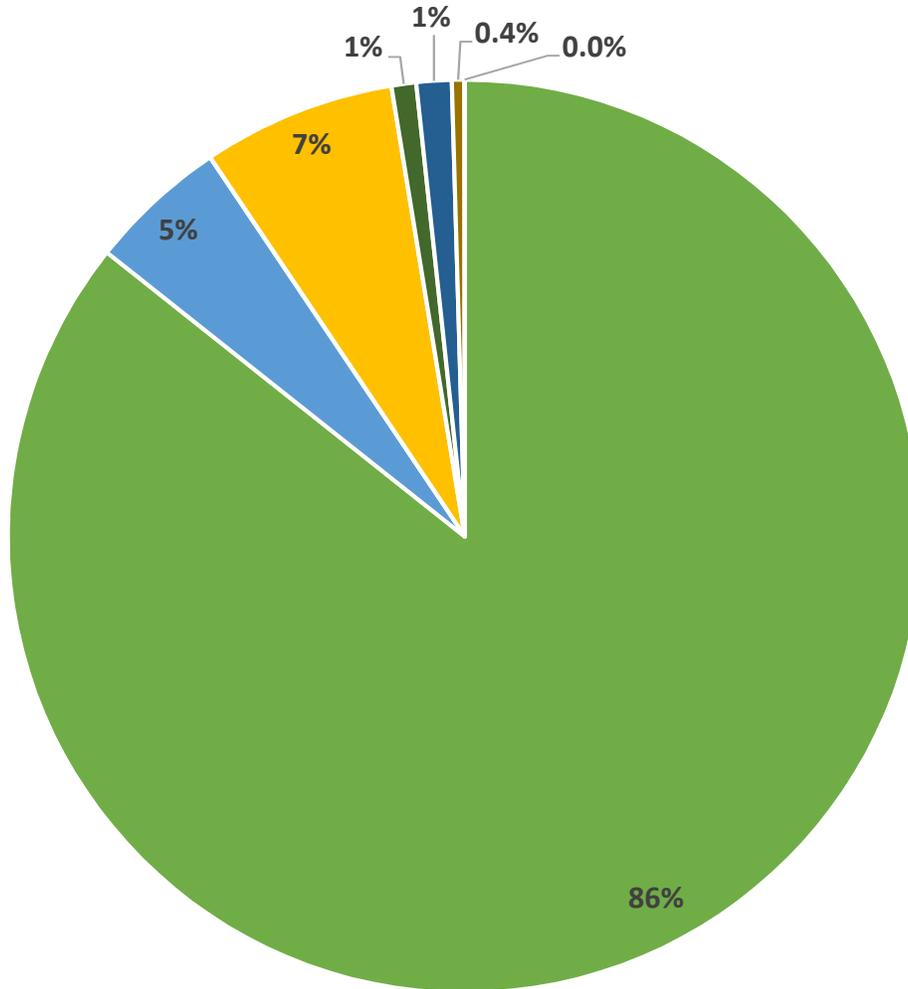
*Client Federal Poverty Level (FPL) are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

*Total Enrollment includes a client whose FPL is not identified.

ADAP CLIENT VIRAL LOAD PROFILE

2nd Quarter (July-September 2019)

Total Clients Enrolled: 23,567



- ≤ 75
- 76-200
- 201-50,000
- 50,001-100,000
- 100,001-500,000
- > 500,000
- Unknown

≤ 75	20,192
76-200	1,158
201-50,000	1,611
50,001-100,000	206
100,001-500,000	293
> 500,000	104
Unknown	3



*The percentage represents the clients most recent laboratory tests obtained during enrollment and/or recertification

ADAP DIRECT-DISPENSE PROGRAM PROFILE

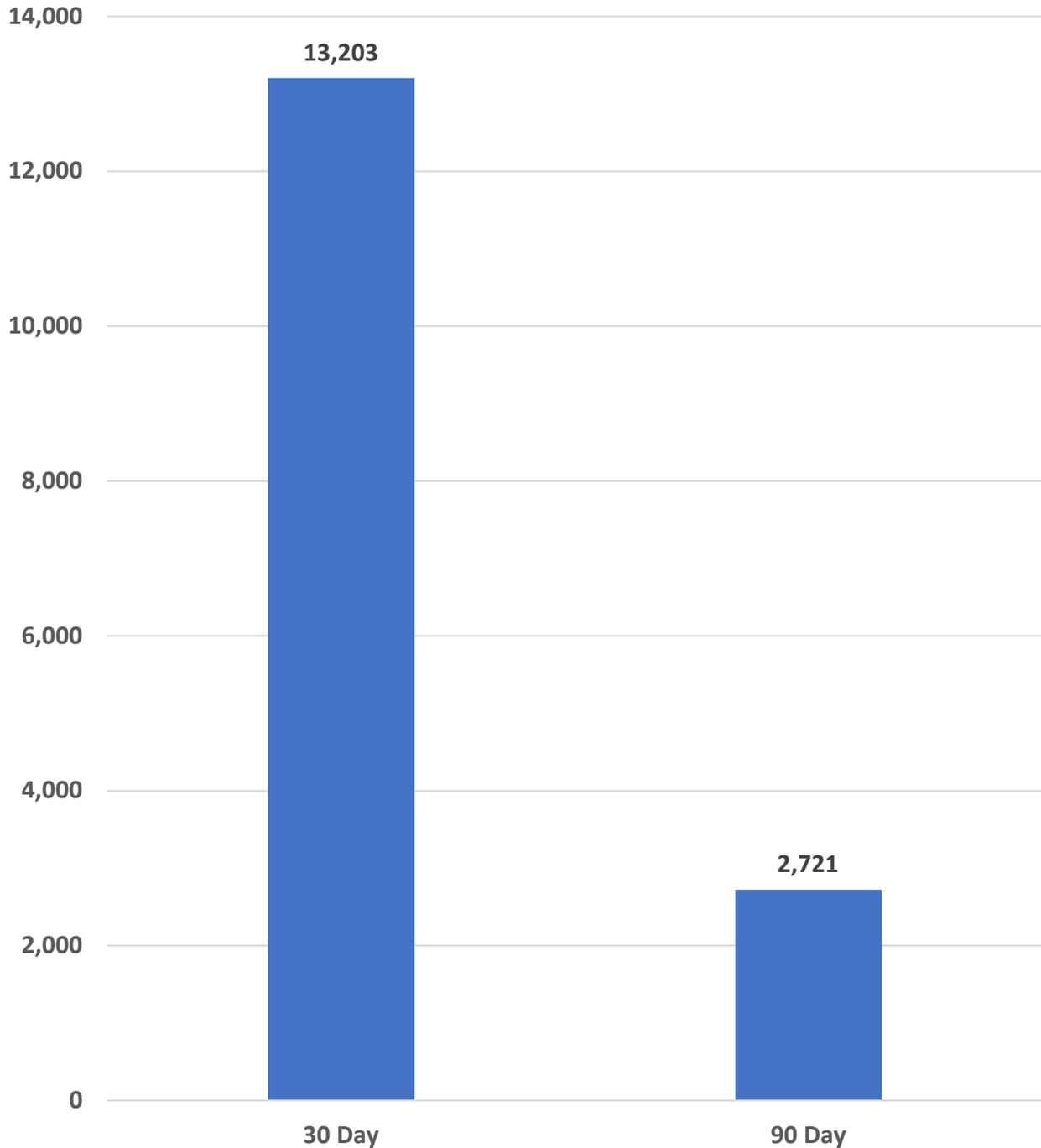


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ADAP Clients Served (Uninsured)

2nd Quarter (July-September 2019)

Total Clients Served: 15,924



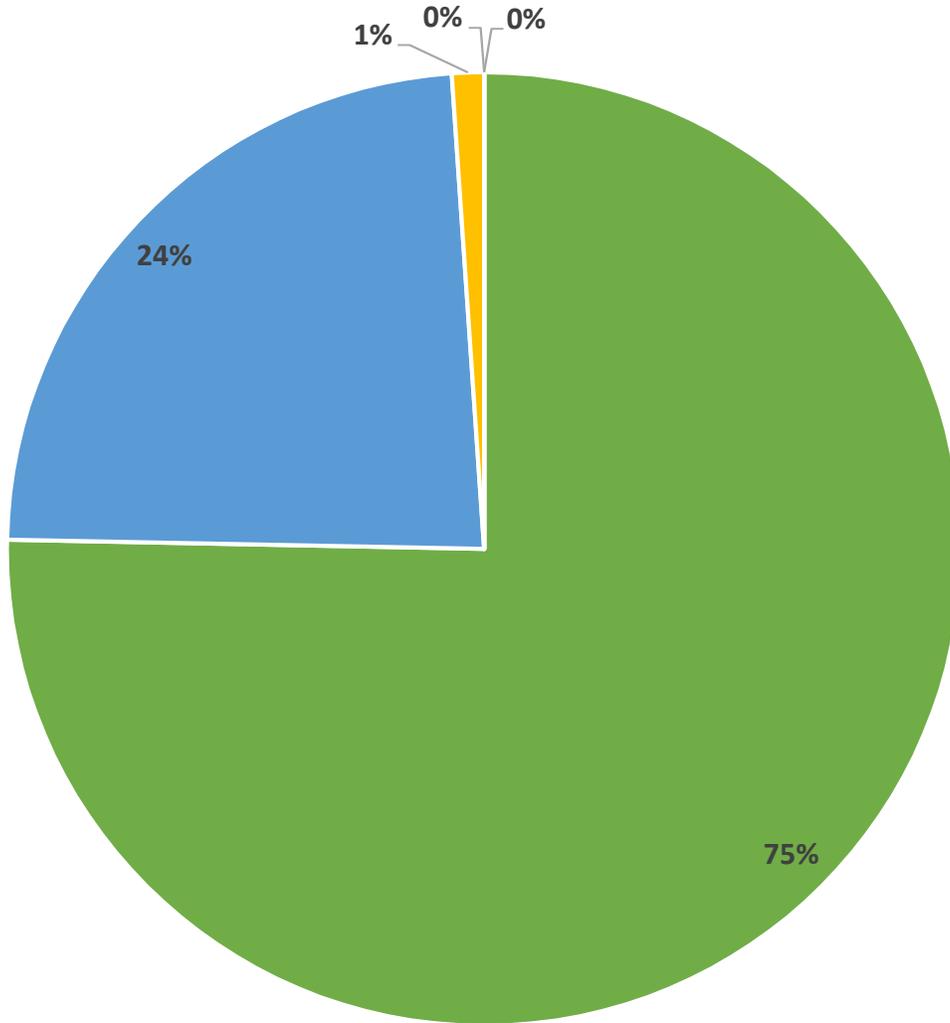
*Clients are counted as being served by a Medication Dispense if the time period covered by the medication overlaps the report period by at least one day.

*A client service can include a prescription count of a different amount than 30 and 90 day.

ADAP Demographics: GENDER

2nd Quarter (July-September 2019)

Direct-Dispense (Uninsured) Clients Enrolled: 15,162



■ Male ■ Female ■ Transgender MTF ■ Transgender FTM ■ Transgender Unknown

Male	11,407
Female	3,576
Transgender MTF	164
Transgender FTM	8
Transgender Unknown	7

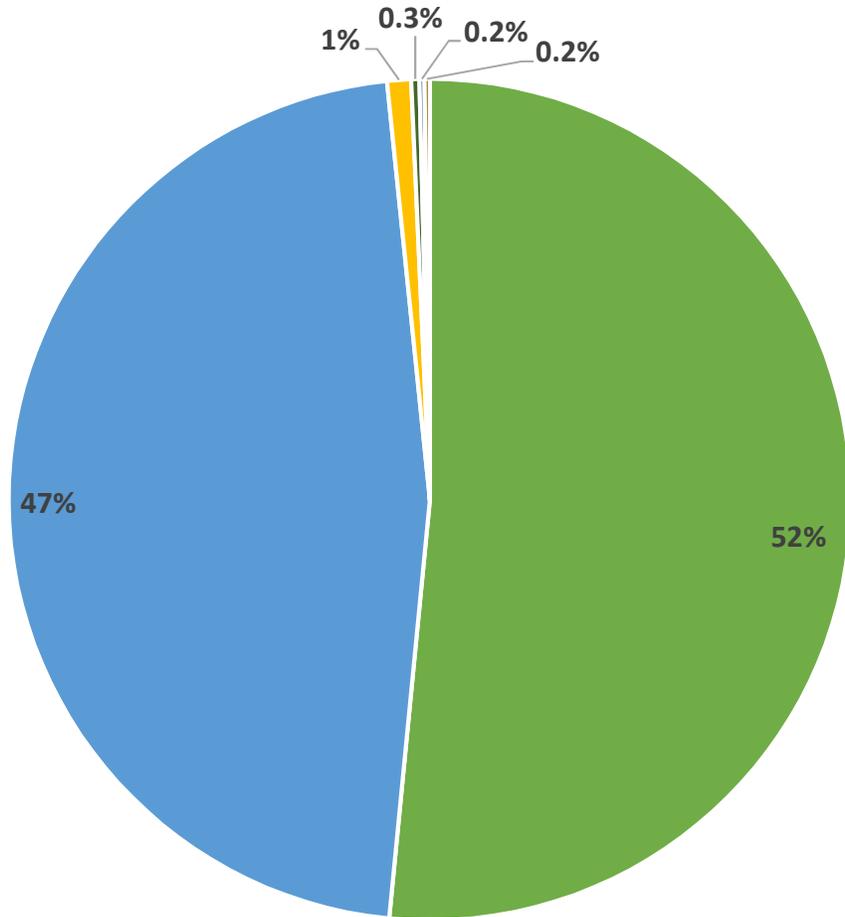


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: RACE/ETHNICITY

2nd Quarter (July-September 2019)

Direct-Dispense(Uninsured) Clients Enrolled: 15,162



- White
- Black
- Asian
- Native American/Alaskan Native
- Native Hawaiian/Pacific Islander
- Unknown

White	7,814
Black	7,102
Asian	139
Native American/Alaskan Native	47
Native Hawaiian/Pacific Islander	29
Unknown	31

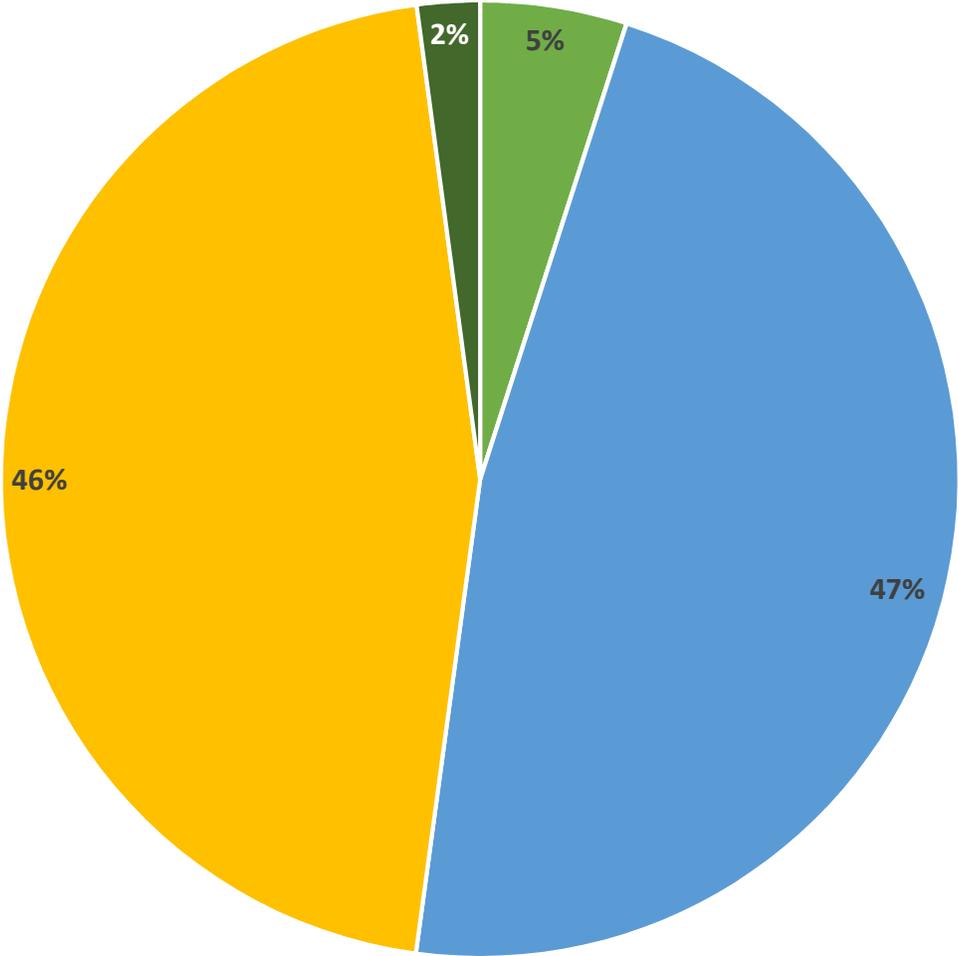


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: AGE

2nd Quarter (July-September 2019)

Direct-Dispense (Uninsured) Clients Enrolled: 15,162



■ ≤ 24 ■ 25-44 ■ 45-64 ■ ≥ 65

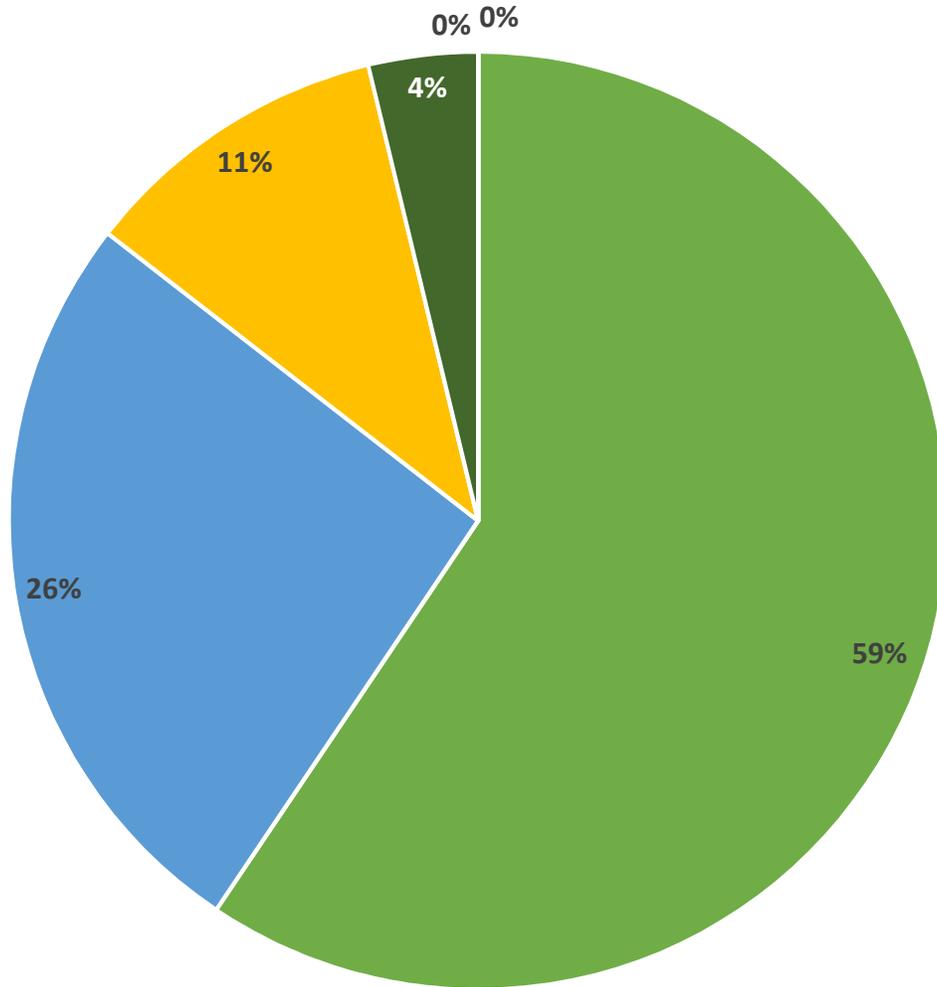
≤ 24	750
25-44	7,156
45-64	6,934
≥ 65	322



*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Client Federal Poverty Level (FPL)

Direct Dispense (Uninsured) Enrollment: 15,162



■ ≤ 100 ■ 101-200 ■ 201-300 ■ 301-400 ■ 401-500 ■ ≥ 501

≤ 100	9,008
101-200	3,954
201-300	1,626
301-400	571
401-500	1
≥ 501	2



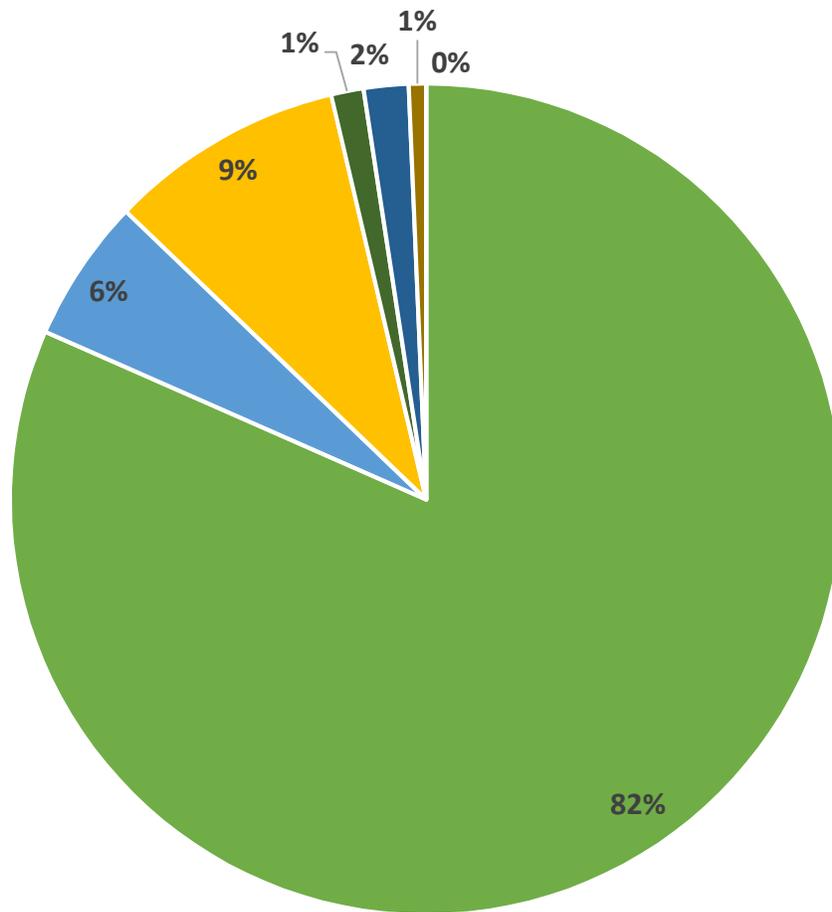
*Client Federal Poverty Level (FPL) are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP CLIENT VIRAL LOAD PROFILE

Direct-Dispense (Uninsured)

2nd Quarter (July-September 2019)

Total Clients Enrolled: 15,162



■ ≤ 75
 ■ 76-200
 ■ 201-50,000
 ■ 50,001-100,000
■ 100,001-500,000
 ■ > 500,000
■ Unknown

≤ 75	12,371
76-200	845
201-50,000	1,387
50,001-100,000	191
100,001-500,000	264
> 500,000	101
Unknown	3

*The percentage represents the clients most recent laboratory tests obtained during enrollment and/or recertification

ADAP INSURANCE PROGRAM PROFILE

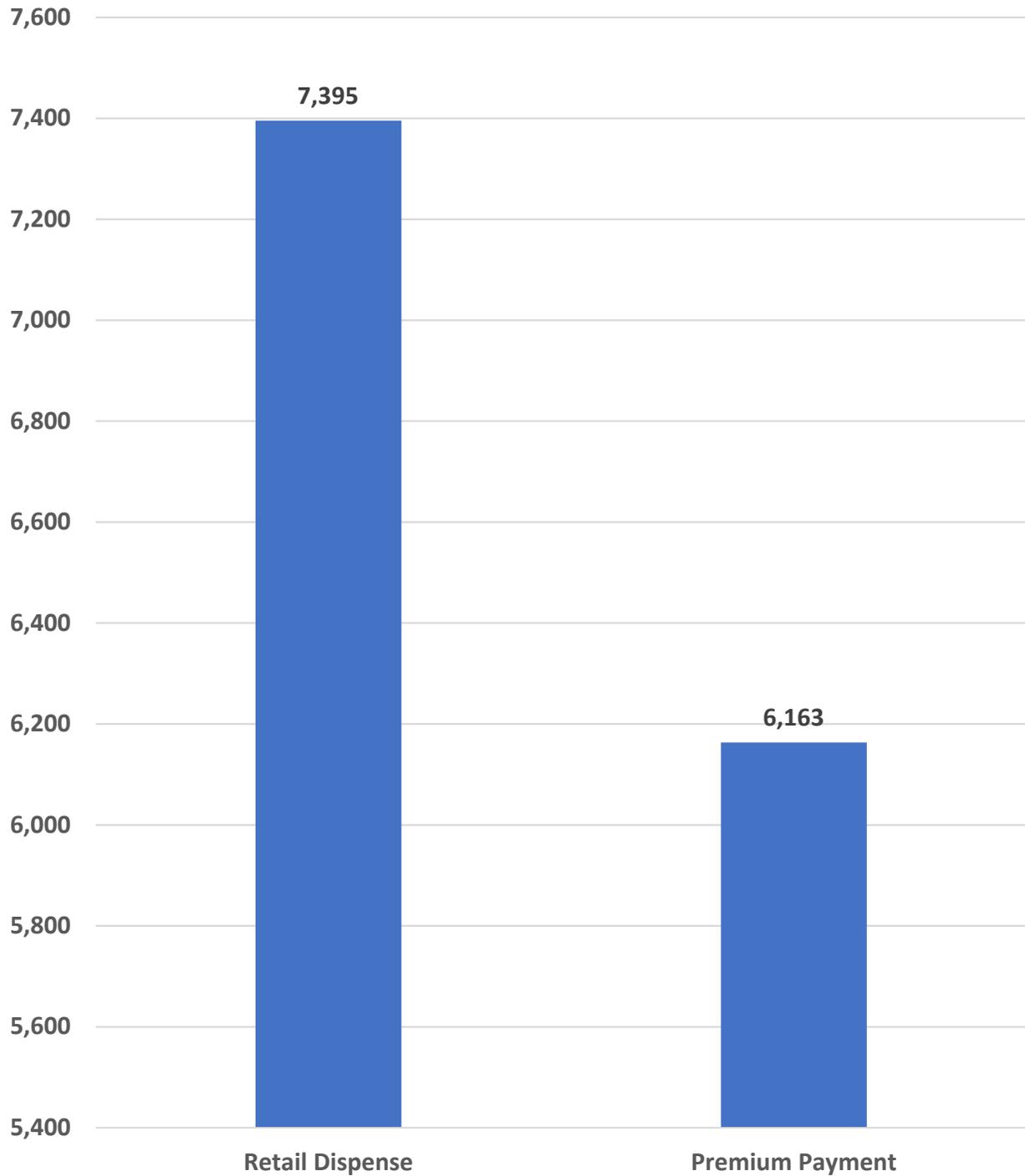


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ADAP Clients Served (Insured)

2nd Quarter (July-September 2019)

Total Clients Served: 7,933

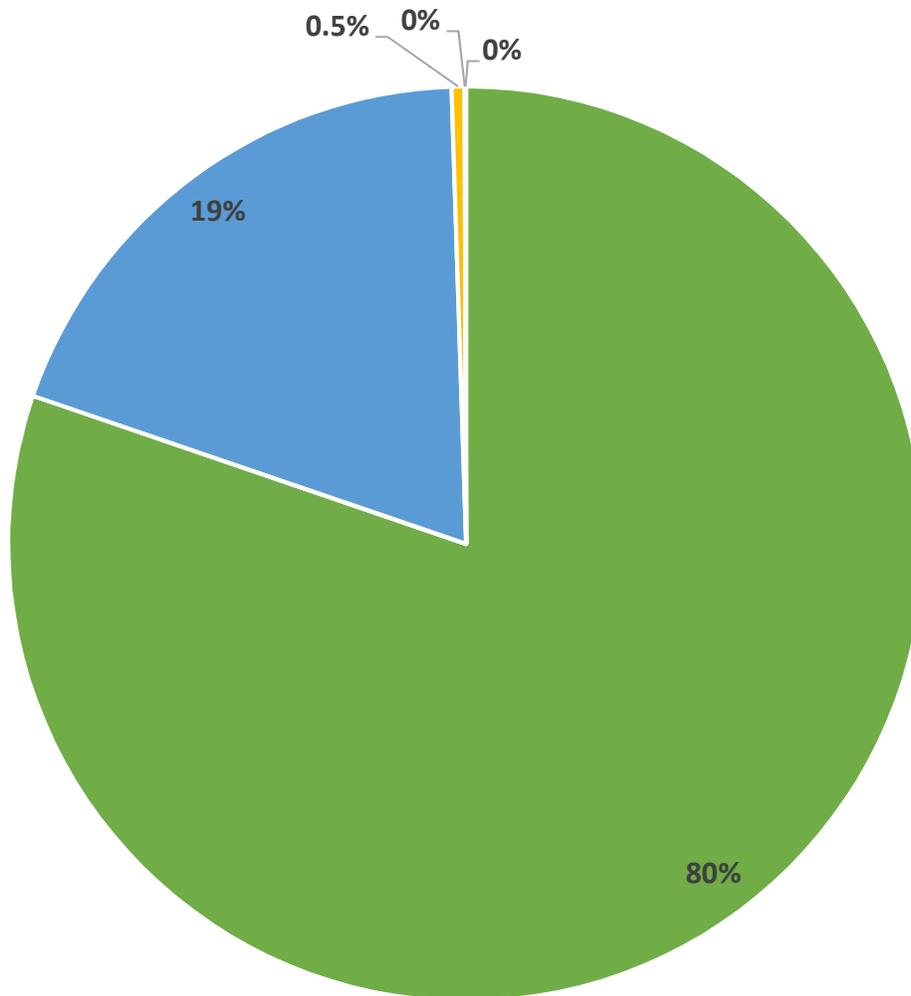


*Client's may receive both retail dispense and premium payment assistance.

ADAP Demographics: GENDER

2nd Quarter (July-September 2019)

Insured Clients Enrolled: 8,405



■ Male ■ Female ■ Transgender MTF ■ Transgender FTM ■ Transgender Unknown

Male	6,745
Female	1,617
Transgender MTF	38
Transgender FTM	2
Transgender Unknown	3

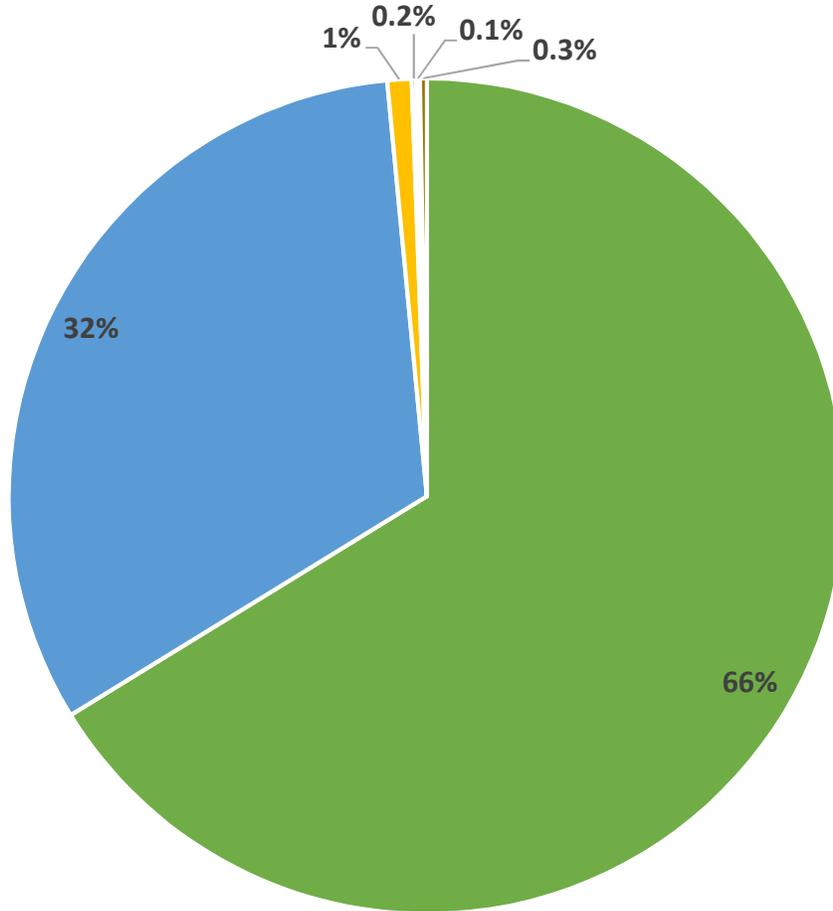


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP RACE/ETHNICITY

2nd Quarter (July-September 2019)

Insured Clients Enrolled: 8,405



- White
- Black
- Asian
- Native American/Alaskan Native
- Native Hawaiian/Pacific Islander
- Unknown

White	5,566
Black	2,712
Asian	78
Native American/Alaskan Native	15
Native Hawaiian/Pacific Islander	12
Unknown	22

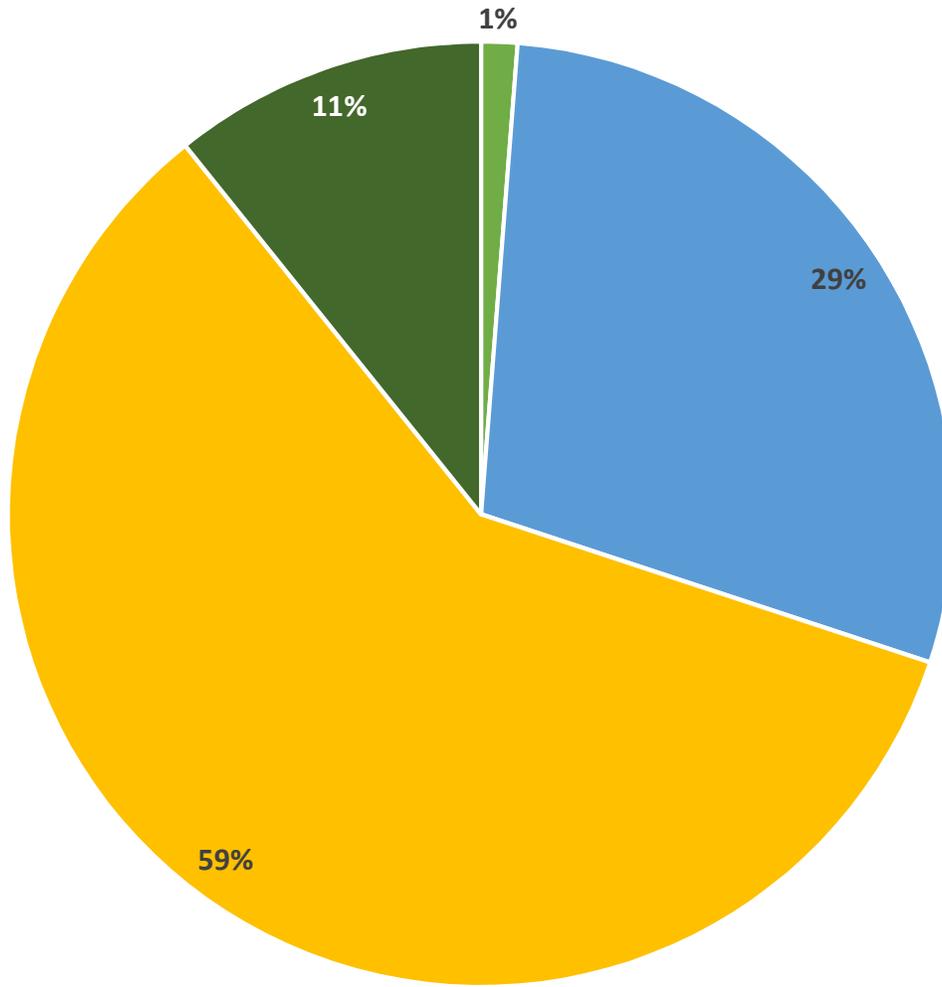


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: AGE

2nd Quarter (July-September 2019)

Insured Clients Enrolled: 8,405



■ ≤ 24 ■ 25-44 ■ 45-64 ■ ≥ 65

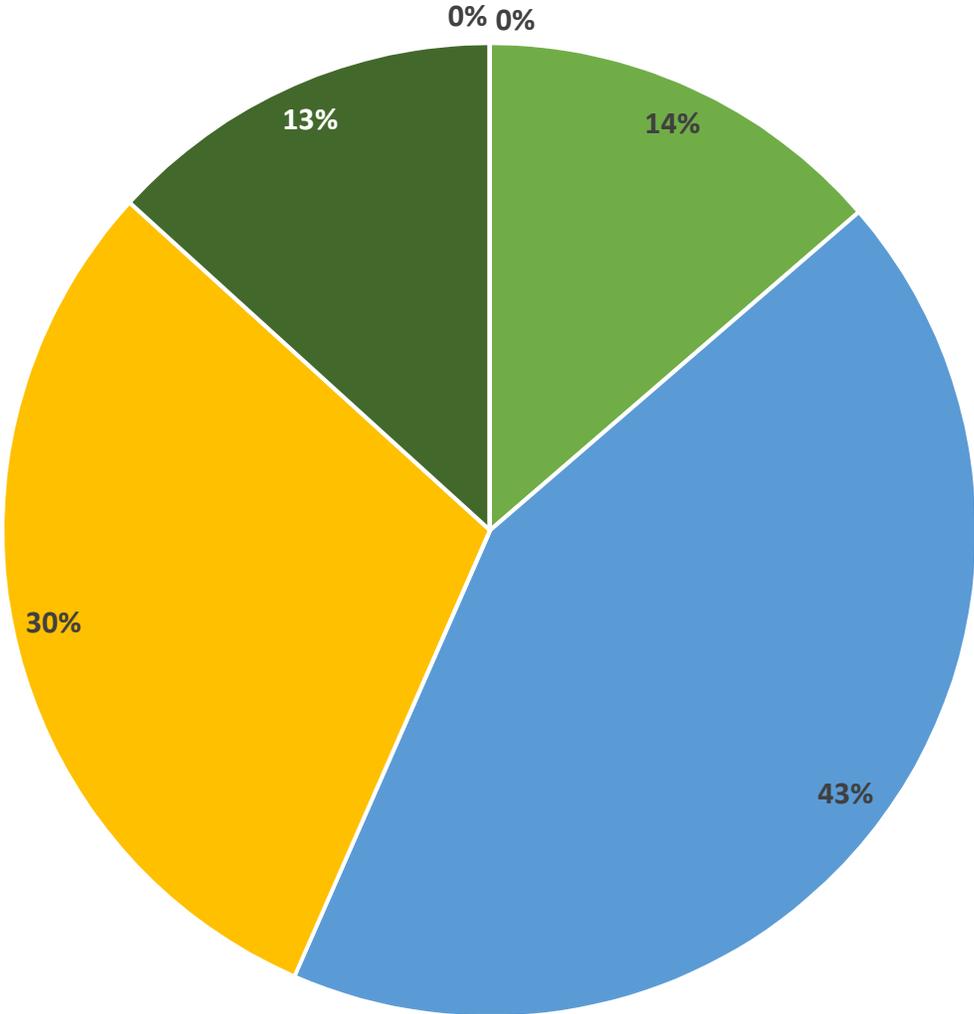
≤ 24	104
25-44	2,424
45-64	4,973
≥ 65	904



*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Client Federal Poverty Level (FPL)

Insurance Enrollment: 8,405



■ ≤ 100
 ■ 101-200
 ■ 201-300
 ■ 301-400
 ■ 401-500
 ■ ≥ 501

≤ 100	1,148
101-200	3,604
201-300	2,535
301-400	1,113
401-500	2
≥ 501	3



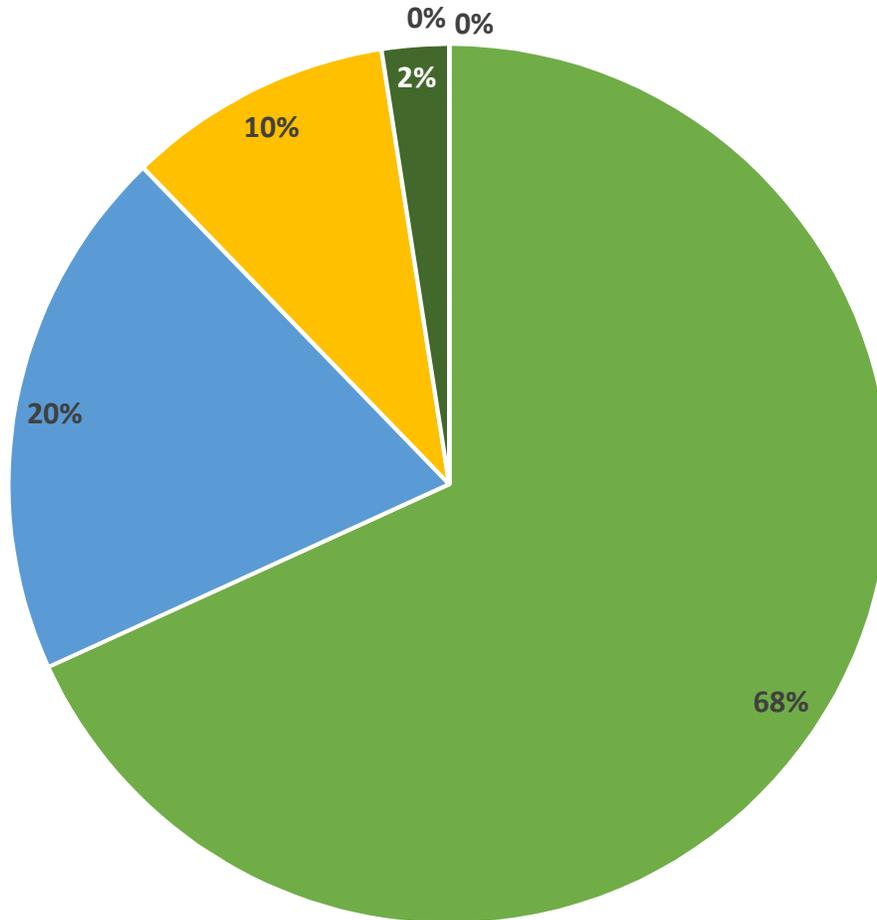
*Client Federal Poverty Level (FPL) are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

*Total Enrollment includes a client whose FPL is not identified.

ADAP Insurance Assistance

2nd Quarter (July-September 2019)

Total Clients Enrolled: 8,405



- Private-ACA ■ Medicare ■ Private-Employer
- Private-COBRA ■ Private-Individual ■ Medicaid

Private-ACA	5,712
Medicare	1,641
Private-Employer	818
Private-COBRA	206
Private-Individual	22
Medicaid	6



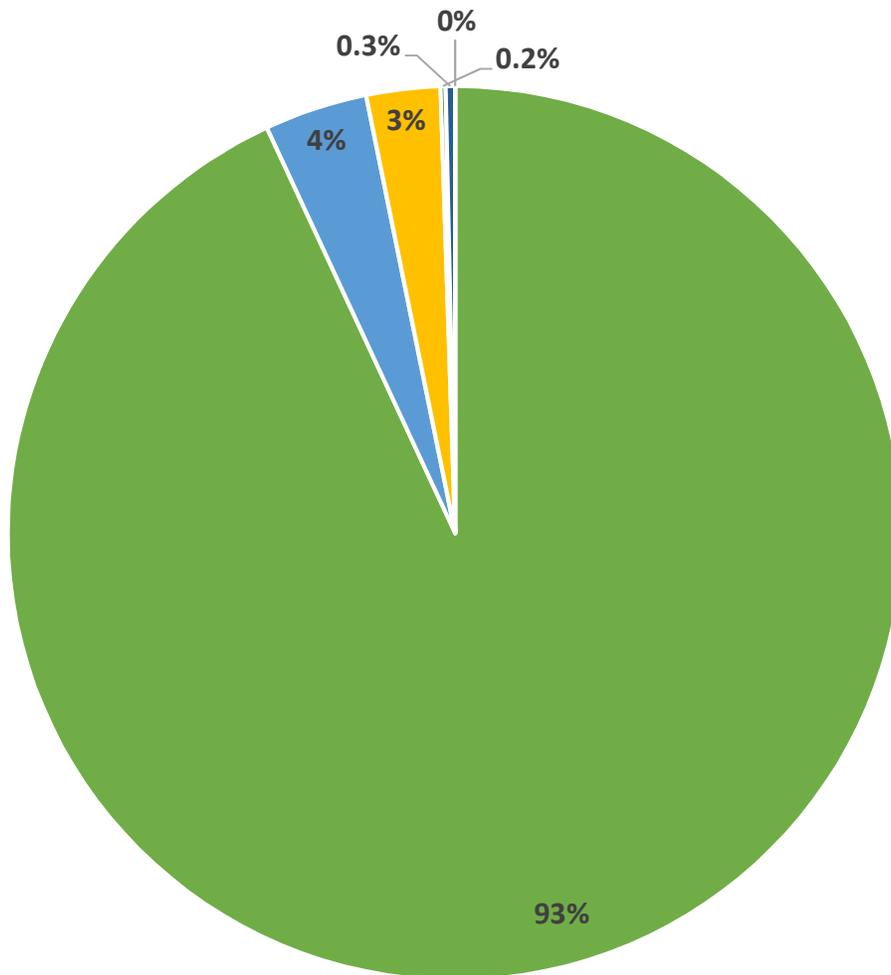
*Client insurance enrollment levels are based on data provided by Groupware Technologies, Inc. and reflects enrollment during the specified time period.

ADAP CLIENT VIRAL LOAD PROFILE

Insurance

2nd Quarter (July-September 2019)

Total Clients Enrolled: 8,405



■ ≤ 75 ■ 76-200 ■ 201-50,000 ■ 50,001-100,000 ■ 100,001-500,000 ■ > 500,000 ■

≤ 75	7,821
76-200	313
201-50,000	224
50,001-100,000	15
100,001-500,000	29
> 500,000	3
Unknown	0



*The percentage represents the clients most recent laboratory tests obtained during enrollment and/or recertification

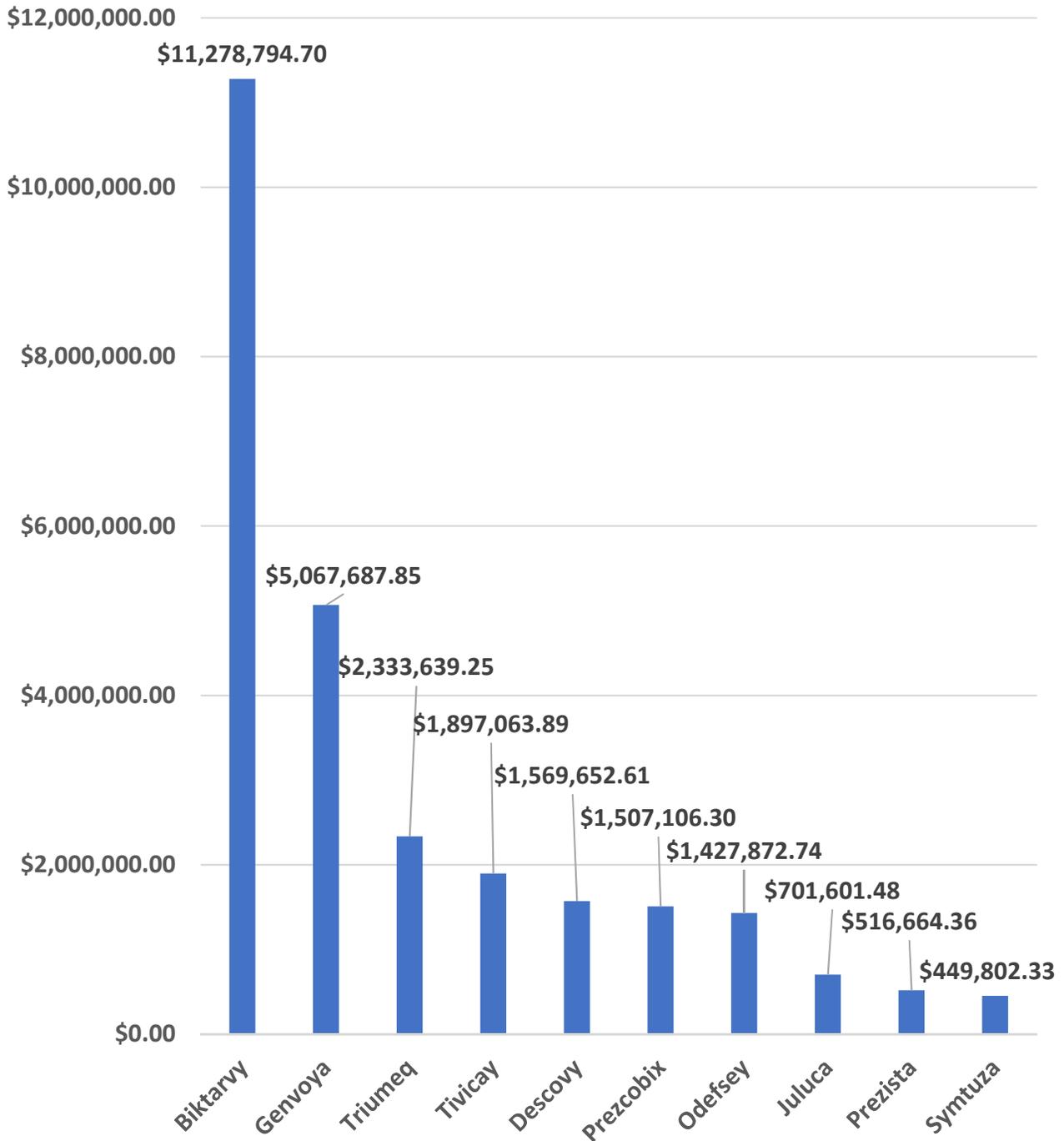
ADAP PRESCRIPTION DISPENSES AND EXPENDITURES



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ADAP Top 10 Antiretroviral (ARV) Expenditures

2nd Quarter (July-September 2019) Quarter Total:
\$28,840,895



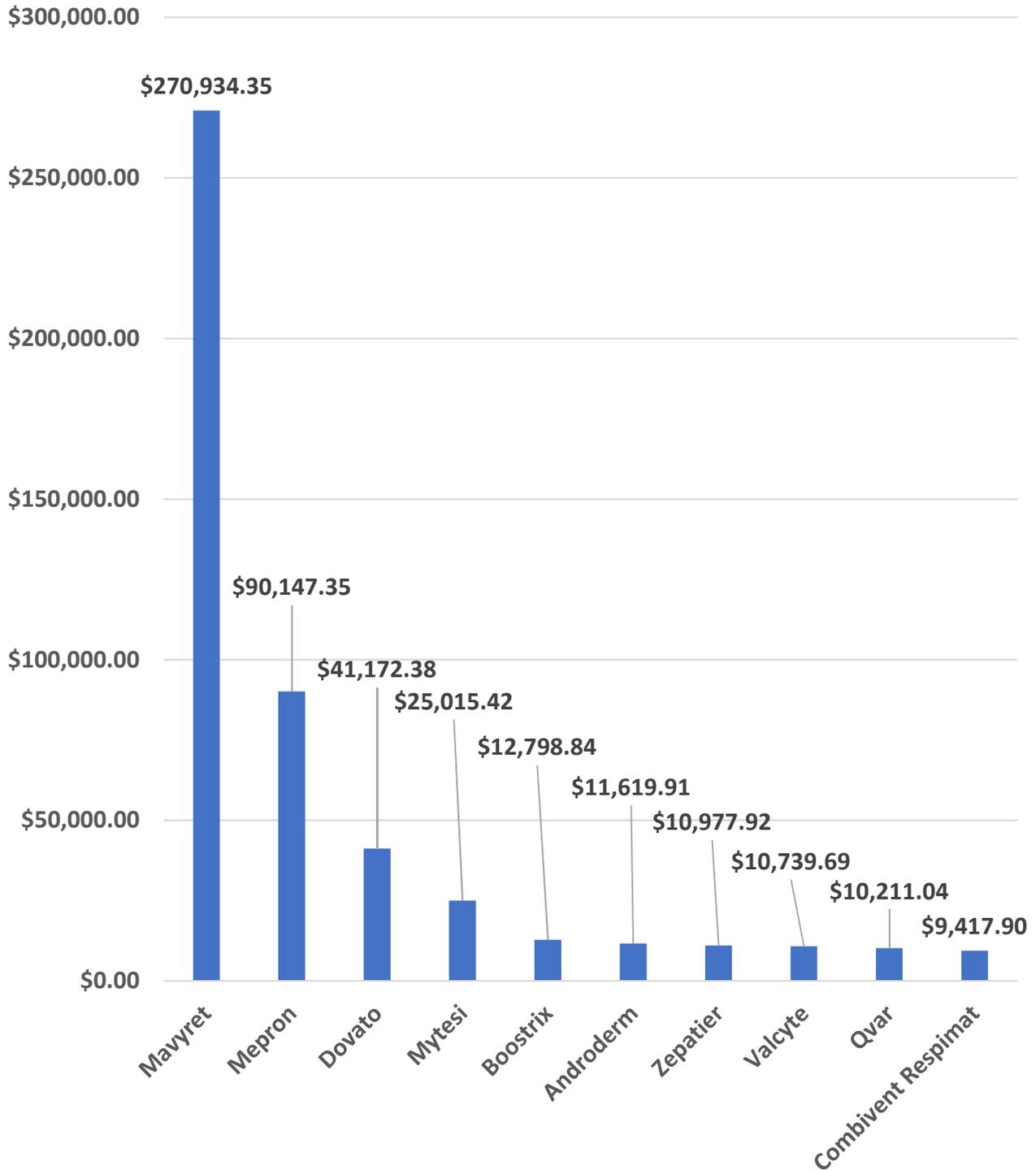
*Expenditure amounts are based on data received by Central Pharmacy, local County Health Departments, and CVS Pharmacy.

*Expenditures for Q2 are lower due to the transition from Central Pharmacy to CVS Specialty Pharmacy.

ADAP Top 10 Non-ARV Expenditures

2nd Quarter (July-September 2019) Quarter Total:

\$743,406.59



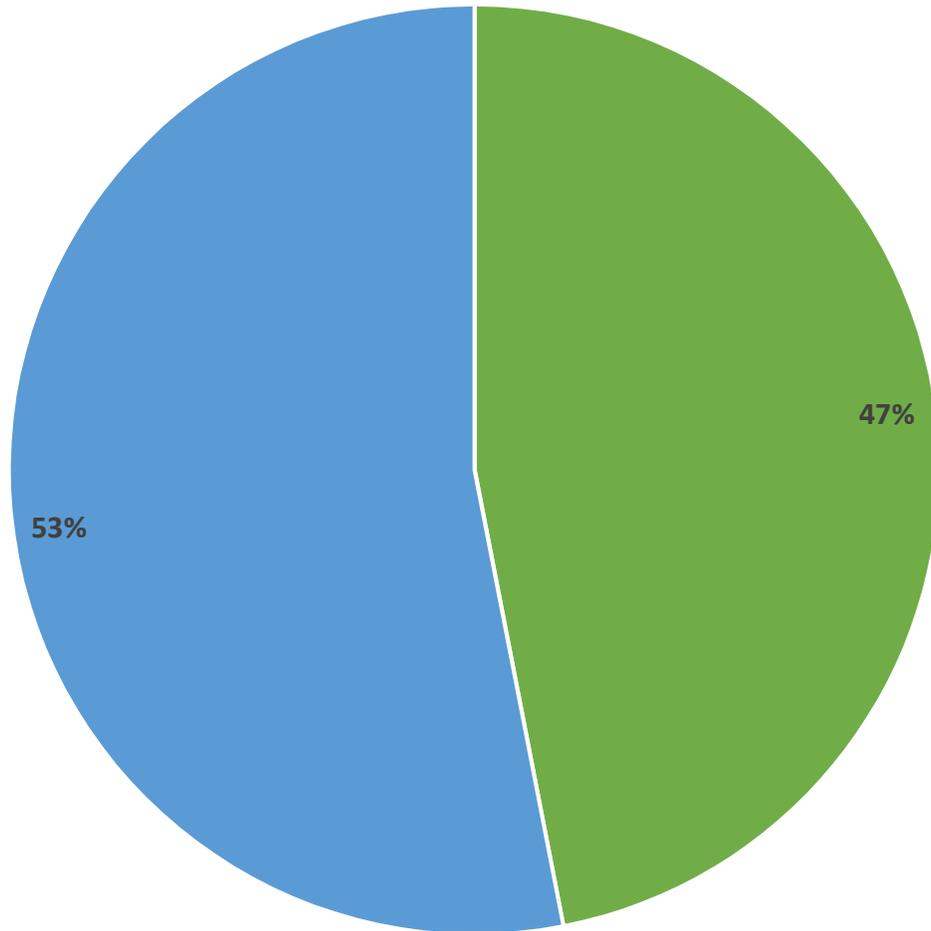
*Expenditure amounts are based on data received by Central Pharmacy, local County Health Departments, and CVS Pharmacy.

*Expenditures for Q2 are lower due to the transition from Central Pharmacy to CVS Specialty Pharmacy.

HEPATITIS C Prescription Dispense

2nd Quarter (July-September 2019)

Dispenses: 49



■ Harvoni ■ Mavyret

Harvoni	23
Mavyret	26



*Expenditure amounts are based on data received by Central Pharmacy, local County Health Departments, and CVS Pharmacy

RESOURCE & CONTACT INFORMATION

Please reach out to the contacts below should you need additional Florida ADAP Data.

Florida ADAP Program Director

Main Number

Jimmy LLaque Jimmy.LLaque@flhealth.gov
(850) 245-4477

AIDS Drug Assistance Program/Patient Care Resources
(850) 245-4335

AIDS Education & Prevention
(850) 245-4336

HIV/AIDS Epidemiology/HIV Prevalence
(850) 245-4448

Florida ADAP Operations Manager

Steven Badura Steven.Badura@flhealth.gov
(850) 901-6688

Florida ADAP Insurance Benefits Manager

Paul Mekeel Paul.Mekeel@flhealth.gov
(850) 901-6700

Florida ADAP Field Operations Team Lead

Tammy Cuyler Tammy.Cuyler2@flhealth.gov
(850) 901-6691

Florida ADAP Research & Data Analyst

Peter Lewis Peter.Lewis@flhealth.gov
(850) 901-6687

Florida ADAP Business & Data Integrity Coordinator

LaCandria Churchill Lacandria.Churchill@flhealth.gov
(850) 245-4096