

## **ATTACHMENT E – Price Sheet Reply**

It is expected that support costs may be reduced in year 2 and 3 of the contract by streamlining processes and operations and creating efficiencies and effectiveness. Savings is expected to allow modernization and new integration services tools and techniques.

Currently, the agency spends approximately \$1.015 million annually in staff augmentation contracted services to provide the services outlined in Section 3.5.1 of the ITN, and expects to reduce this cost through this contract.

Notes:

- The Department will continue to pay all infrastructure charges for these integration service processes.
- The Department will continue to pay licensing for the software tools for these integration service processes.

Provide your pricing on the next page for the initial 3 years, and the renewal years.

For the Monthly Support section, enter the fixed monthly charge, and calculate the annual as 12 times the monthly.

For the New Integration Service Implementation section, enter a blended rate that is inclusive of all costs related to new IB service implementation.

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### Initial 3 years

#### Monthly Support

Item	Year 1		Year 2		Year3	
	Monthly	Annually	Monthly	Annually	Monthly	Annually
Provide support as outlined in Section 3.5.1 of the ITN, for a fixed monthly price.						

#### Hourly Rate for New Integration Service Implementation

Item	Hourly Rate
Blended hourly rate for implementing new Integration Services as outlined in Section 3.5.2 of the ITN	

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### Renewal Years

#### Monthly Support

Item	Year 1		Year 2		Year3	
	Monthly	Annually	Monthly	Annually	Monthly	Annually
Provide support as outlined in Section 3.5.1 of the ITN, for a fixed monthly price.						

#### Hourly Rate for New Integration Service Implementation

Item	Hourly Rate
Blended hourly rate for implementing new Integration Services as outlined in Section 3.5.2 of the ITN	