

**Funding Formula  
2020-2021 DOH General Revenue Award - \$2,375,000**

Circuit	County	BASE (\$2,375,000 x 35% / 67 counties)	2010 US Census Population by County	Population / total %	POPULATION (\$2,375,000 x 50% x population / total)	Program	Co. Served	Population density per sq mile	Population density / total	Rural Factor (Density under 100 per sq mi = 100)	Rural Factor / total	RURAL (\$2,375,000 x 15% x % rural factor)	TOTAL by County for \$2,375,000				
1	Okaloosa	\$ 12,406.72	180,822.0	0.962%	\$ 11,420.81	Shelter House	Okaloosa	194.4	116.6	58.28	1.33%	\$ 4,735.93	\$ 28,563.45	Okaloosa	Shelter House	\$ 28,563.45	\$ 54,193.72
	Walton	\$ 12,406.72	55,043.0	0.293%	\$ 3,476.54		Walton	53.0	427.6	100.00	2.28%	\$ 8,125.47	\$ 24,008.73	Walton		\$ 24,008.73	
	Escambia	\$ 12,406.72	297,619.0	1.583%	\$ 18,797.76	Lakeview Center	Escambia	453.4	50.0	24.99	0.57%	\$ 2,030.58	\$ 33,235.06	Escambia	Lakeview Center	\$ 33,235.06	\$ 62,978.21
	Santa Rosa	\$ 12,406.72	151,372.0	0.805%	\$ 9,560.73		Santa Rosa	149.6	151.5	75.74	1.73%	\$ 6,154.18	\$ 28,121.62	Santa Rosa		\$ 28,121.62	
2	Leon	\$ 12,406.72	275,487.0	1.465%	\$ 17,399.89	Refuge House	Leon	413.1	54.9	27.43	0.63%	\$ 2,228.67	\$ 32,035.28	Leon	Refuge House	\$ 32,035.28	\$ 187,085.74
	Gadsden	\$ 12,406.72	46,389.0	0.247%	\$ 2,929.95		Gadsden	89.8	252.4	100.00	2.28%	\$ 8,125.47	\$ 23,462.14	Gadsden		\$ 23,462.14	
	Wakulla	\$ 12,406.72	30,776.0	0.164%	\$ 1,943.83		Wakulla	50.8	446.1	100.00	2.28%	\$ 8,125.47	\$ 22,476.02	Wakulla		\$ 22,476.02	
	Jefferson	\$ 12,406.72	14,761.0	0.079%	\$ 932.31		Jefferson	24.7	917.5	100.00	2.28%	\$ 8,125.47	\$ 21,464.50	Jefferson		\$ 21,464.50	
	Liberty	\$ 12,406.72	8,365.0	0.044%	\$ 528.34		Liberty	10.0	2266.1	100.00	2.28%	\$ 8,125.47	\$ 21,060.53	Liberty		\$ 21,060.53	
	Franklin	\$ 12,406.72	11,549.0	0.061%	\$ 729.44		Franklin	21.6	1049.1	100.00	2.28%	\$ 8,125.47	\$ 21,261.63	Franklin		\$ 21,261.63	
3	Taylor	\$ 12,406.72	22,570.0	0.120%	\$ 1,425.53	Another Way	Taylor	21.6	1049.1	100.00	2.28%	\$ 8,125.47	\$ 21,957.72	Taylor	Another Way	\$ 21,957.72	\$ 23,156.57
	Madison	\$ 12,406.72	19,224.0	0.102%	\$ 1,214.20		Madison	27.6	821.1	100.00	2.28%	\$ 8,125.47	\$ 21,746.39	Madison		\$ 21,746.39	
	Columbia	\$ 12,406.72	67,531.0	0.359%	\$ 4,265.29		Columbia	84.7	267.5	100.00	2.28%	\$ 8,125.47	\$ 24,797.48	Columbia		\$ 24,797.48	
	Hamilton	\$ 12,406.72	14,799.0	0.079%	\$ 934.71		Hamilton	28.8	786.8	100.00	2.28%	\$ 8,125.47	\$ 21,466.90	Hamilton		\$ 21,466.90	
	Lafayette	\$ 12,406.72	8,870.0	0.047%	\$ 560.23		Lafayette	16.3	1390.3	100.00	2.28%	\$ 8,125.47	\$ 21,092.42	Lafayette		\$ 21,092.42	
	Dixie	\$ 12,406.72	16,422.0	0.087%	\$ 1,037.22		Dixie	23.3	972.6	100.00	2.28%	\$ 8,125.47	\$ 21,569.41	Dixie		\$ 21,569.41	
4	Suwannee	\$ 12,406.72	41,551.0	0.221%	\$ 2,624.38	Suwannee	60.3	375.8	100.00	2.28%	\$ 8,125.47	\$ 23,156.57	Suwannee	\$ 23,156.57			
	Clay	\$ 12,406.72	190,865.0	1.015%	\$ 12,055.13	Quigley House	Clay	315.8	71.8	35.88	0.82%	\$ 2,915.34	\$ 27,377.19	Clay	Quigley House	\$ 27,377.19	\$ 28,998.72
	Nassau	\$ 12,406.72	73,314.0	0.390%	\$ 4,630.55	WCJ	Nassau	113.0	200.5	100.00	2.28%	\$ 8,125.47	\$ 25,162.74	Nassau	WCJ	\$ 25,162.74	\$ 67,805.94
Duval	\$ 12,406.72	864,263.0	4.597%	\$ 54,587.28	Duval		1,133.9	20.0	9.99	0.23%	\$ 811.95	\$ 67,805.94	Duval	\$ 67,805.94			
5	Marion	\$ 12,406.72	331,298.0	1.762%	\$ 20,924.94	Creative Svcs.	Marion	209.1	108.4	54.19	1.24%	\$ 4,402.99	\$ 37,734.65	Marion	Creative Services	\$ 37,734.65	\$ 39,356.18
	Citrus	\$ 12,406.72	141,236.0	0.751%	\$ 8,920.54	Haven	Citrus	242.8	93.3	46.67	1.06%	\$ 3,791.87	\$ 25,119.12	Citrus	NONE	\$ 25,119.12	
	Hernando	\$ 12,406.72	172,778.0	0.919%	\$ 10,912.74	Dawn Ctr.	Hernando	365.6	62.0	30.99	0.71%	\$ 2,518.23	\$ 25,837.69	Hernando	Dawn Center	\$ 25,837.69	\$ 27,459.22
	Lake	\$ 12,406.72	297,052.0	1.580%	\$ 18,761.95	Haven of L&S Co.	Lake	316.6	71.6	35.79	0.82%	\$ 2,907.97	\$ 34,076.64	Lake	Haven of Lake & Sumter Counties	\$ 34,076.64	\$ 62,130.81
	Sumter	\$ 12,406.72	93,420.0	0.497%	\$ 5,900.45		Sumter	170.8	132.7	100.00	2.28%	\$ 8,125.47	\$ 26,432.64	Sumter		\$ 26,432.64	
6	Pasco	\$ 12,406.72	464,697.0	2.472%	\$ 29,350.49	Sunrise	Pasco	622.2	36.4	18.21	0.42%	\$ 1,479.69	\$ 43,236.90	Pasco	Sunrise of Pasco County	\$ 43,236.90	\$ 44,858.43
	Pinellas	\$ 12,406.72	916,542.0	4.875%	\$ 57,889.24	Suncoast	Pinellas	3,347.5	6.8	3.38	0.08%	\$ 275.03	\$ 70,570.99	Pinellas	Suncoast Center	\$ 70,570.99	\$ 72,192.52
7	Putnam	\$ 12,406.72	74,364.0	0.396%	\$ 4,696.87	PCHD	Putnam	102.2	221.7	100.00	2.28%	\$ 8,125.47	\$ 25,229.06	Putnam	Putnam County Health Dept.	\$ 25,229.06	\$ 26,850.59
	Volusia	\$ 12,406.72	494,593.0	2.631%	\$ 31,238.74	SMA	Volusia	449.2	50.4	25.22	0.58%	\$ 2,049.57	\$ 45,695.02	Volusia	SMA Healthcare	\$ 45,695.02	\$ 47,316.55
	Flagler	\$ 12,406.72	95,696.0	0.509%	\$ 6,044.21	Betty Griffin House	Flagler	197.1	115.0	57.49	1.31%	\$ 4,671.05	\$ 23,121.98	Flagler	Family Life Ctr.	\$ 23,121.98	\$ 24,743.51
	St. Johns	\$ 12,406.72	190,039.0	1.011%	\$ 12,002.96		St. Johns	316.4	71.6	35.81	0.82%	\$ 2,909.81	\$ 27,319.49	St. Johns	Betty Griffin House	\$ 27,319.49	\$ 28,941.02
8	Alachua	\$ 12,406.72	247,336.0	1.316%	\$ 15,621.86	Alachua Co.	Alachua	282.7	80.2	40.08	0.91%	\$ 3,256.69	\$ 31,285.27	Alachua	Alachua County	\$ 31,285.27	
	Levy	\$ 12,406.72	40,801.0	0.217%	\$ 2,577.01	Another Way	Levy	36.5	620.9	100.00	2.28%	\$ 8,125.47	\$ 23,109.20	Levy	Another Way	\$ 23,109.20	\$ 158,415.58
	Gilchrist	\$ 12,406.72	16,939.0	0.090%	\$ 1,069.88		Gilchrist	48.4	468.2	100.00	2.28%	\$ 8,125.47	\$ 21,602.07	Gilchrist		\$ 21,602.07	
	Bradford	\$ 12,406.72	28,520.0	0.152%	\$ 1,801.34	Alachua Co.	Bradford	97.0	233.6	100.00	2.28%	\$ 8,125.47	\$ 22,333.53	Bradford	Alachua County	\$ 22,333.53	\$ 76,753.71
	Union	\$ 12,406.72	15,535.0	0.083%	\$ 981.20		Union	63.8	355.2	100.00	2.28%	\$ 8,125.47	\$ 21,513.39	Union		\$ 21,513.39	
	Baker	\$ 12,406.72	27,115.0	0.144%	\$ 1,712.60	WCJ	Baker	46.3	489.4	100.00	2.28%	\$ 8,125.47	\$ 22,244.79	Baker	Women's Center of Jacksonville	\$ 22,244.79	\$ 116,834.99

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9	Orange	\$ 12,406.72	1,145,956.0	6.095%	\$ 72,379.15	VSC of Central FL	Orange	1,268.5	17.9	8.93	0.20%	\$ 725.79	\$ 85,511.65	Orange	Victim Service Center of Central FL	\$ 85,511.65		
	Osceola	\$ 12,406.72	268,685.0	1.429%	\$ 16,970.28		Osceola	202.4	112.0	55.98	1.28%	\$ 4,548.74	\$ 33,925.73	Osceola		\$ 33,925.73		
10	Polk	\$ 12,406.72	602,095.0	3.202%	\$ 38,028.62	Peace River Ctr.	Polk	334.9	67.7	33.83	0.77%	\$ 2,749.07	\$ 53,184.41	Polk	Peace River Center	\$ 53,184.41		
	Highlands	\$ 12,406.72	98,786.0	0.525%	\$ 6,239.37		Highlands	97.2	233.1	100.00	2.28%	\$ 8,125.47	\$ 26,771.56	Highlands		\$ 26,771.56		
	Hardee	\$ 12,406.72	27,731.0	0.147%	\$ 1,751.50		Hardee	43.5	520.9	100.00	2.28%	\$ 8,125.47	\$ 22,283.69	Hardee		\$ 22,283.69	\$ 103,861.19	
11	Miami-Dade	\$ 12,406.72	2,496,435.0	13.278%	\$ 157,676.06	Jackson Health System and MUJER	Miami-Dade	1,315.5	17.2	8.61	0.20%	\$ 699.86	\$ 170,782.64	Miami-Dade	MUJER	\$49,279.96	\$50,901.49	
														Miami-Dade	Jackson Health System	\$121,502.68	\$123,124.21	
12	Sarasota	\$ 12,406.72	379,448.0	2.018%	\$ 23,966.12	SPARCC	Sarasota	682.6	33.2	16.60	0.38%	\$ 1,348.76	\$ 37,721.60	Sarasota	SPARCC	\$ 37,721.60		
	Desoto	\$ 12,406.72	34,862.0	0.185%	\$ 2,201.90		Desoto	54.7	414.3	100.00	2.28%	\$ 8,125.47	\$ 22,734.09	DeSoto	\$ 22,734.09	\$ 62,077.22		
	Manatee	\$ 12,406.72	322,833.0	1.717%	\$ 20,390.29	Manatee Glens RCS	Manatee	434.5	52.2	26.08	0.59%	\$ 2,118.91	\$ 34,915.91	Manatee	Centerstone	\$ 34,915.91	\$ 36,537.44	
13	Hillsborough	\$ 12,406.72	1,229,226.0	6.538%	\$ 77,638.52	Crisis Ctr of Tampa Bay	Hillsborough	1,204.9	18.8	9.40	0.21%	\$ 764.10	\$ 90,809.34	Hillsborough	Crisis Center of Tampa Bay	\$ 90,809.34	\$ 92,430.87	
14	Bay	\$ 12,406.72	168,852.0	0.898%	\$ 10,664.78	Gulf Coast Children's Advocacy Center	Bay	222.6	101.8	50.90	1.16%	\$ 4,135.96	\$ 27,207.45	Bay	Gulf Coast Children's Advocacy Center	\$ 27,207.45		
	Calhoun	\$ 12,406.72	14,625.0	0.078%	\$ 923.72		Calhoun	25.8	878.3	100.00	2.28%	\$ 8,125.47	\$ 21,455.91	Calhoun		\$ 21,455.91		
	Gulf	\$ 12,406.72	15,863.0	0.084%	\$ 1,001.91		Gulf	28.1	806.4	100.00	2.28%	\$ 8,125.47	\$ 21,534.10	Gulf		\$ 21,534.10		
	Holmes	\$ 12,406.72	19,927.0	0.106%	\$ 1,258.60		Holmes	41.6	544.7	100.00	2.28%	\$ 8,125.47	\$ 21,790.79	Holmes		\$ 21,790.79		
	Jackson	\$ 12,406.72	49,746.0	0.265%	\$ 3,141.98		Jackson	54.2	418.1	100.00	2.28%	\$ 8,125.47	\$ 23,674.17	Jackson		\$ 23,674.17		
	Washington	\$ 12,406.72	24,896.0	0.132%	\$ 1,572.44		Washington	42.7	530.7	100.00	2.28%	\$ 8,125.47	\$ 22,104.63	Washington		\$ 22,104.63	\$ 139,388.59	
15	Palm Beach	\$ 12,406.72	1,320,134.0	7.022%	\$ 83,380.31	Palm Bch	Palm Beach	670.2	33.8	16.91	0.39%	\$ 1,373.72	\$ 97,160.75	Palm Bch	Palm Bch County	\$ 97,160.75	\$ 98,782.28	
16	Monroe	\$ 12,406.72	73,090.0	0.389%	\$ 4,616.40	NONE	Monroe	74.3	305.0	100.00	2.28%	\$ 8,125.47	\$ 25,148.59	Monroe	NONE	\$ 25,148.59		
17	Broward	\$ 12,406.72	1,748,066.0	9.298%	\$ 110,408.71	Broward Co.	Broward	1,444.9	15.7	7.84	0.18%	\$ 637.18	\$ 123,452.61	Broward	Broward County	\$ 123,452.61	\$ 125,074.14	
18	Seminole	\$ 12,406.72	422,718.0	2.248%	\$ 26,699.08	VSC of Central FL	Seminole	1,367.0	16.6	8.29	0.19%	\$ 673.49	\$ 39,779.29	Seminole	Victim Service Center of Central FL	\$ 39,779.29	\$ 160,838.20	
	Brevard	\$ 12,406.72	543,376.0	2.890%	\$ 34,319.90	WC of Brevard	Brevard	535.0	42.4	21.18	0.48%	\$ 1,720.87	\$ 48,447.48	Brevard	Women's Center of Brevard	\$ 48,447.48	\$ 50,069.01	
19	Okeechobee	\$ 12,406.72	39,996.0	0.213%	\$ 2,526.17	SAAP - SAO 19th Circuit	Okeechobee	52.0	435.8	100.00	2.28%	\$ 8,125.47	\$ 23,058.36	Okeechobee	Sexual Assault Assistance Program, SAO 19th Circuit	\$ 23,058.36		
	St. Lucie	\$ 12,406.72	277,789.0	1.477%	\$ 17,545.29		St. Lucie	485.7	46.7	23.33	0.53%	\$ 1,895.54	\$ 31,847.55	St. Lucie		\$ 31,847.55		
	Indian River	\$ 12,406.72	138,028.0	0.734%	\$ 8,717.92		Indian River	274.5	82.6	41.28	0.94%	\$ 3,353.97	\$ 24,478.60	Indian River		\$ 24,478.60		
	Martin	\$ 12,406.72	146,318.0	0.778%	\$ 9,241.52		Martin	269.2	84.2	42.09	0.96%	\$ 3,420.00	\$ 25,068.24	Martin		\$ 25,068.24	\$ 106,074.28	
20	Lee	\$ 12,406.72	618,754.0	3.291%	\$ 39,080.81	ACT	Lee	788.7	28.7	14.37	0.33%	\$ 1,167.32	\$ 52,654.84	Lee	Abuse Counseling & Treatment (ACT)	\$ 52,654.84		
	Hendry	\$ 12,406.72	39,140.0	0.208%	\$ 2,472.10		Hendry	34.0	666.5	100.00	2.28%	\$ 8,125.47	\$ 23,004.29	Hendry		\$ 23,004.29		
	Glades	\$ 12,406.72	12,884.0	0.069%	\$ 813.76		Glades	16.0	1416.3	100.00	2.28%	\$ 8,125.47	\$ 21,345.95	Glades		\$ 21,345.95	\$ 98,626.61	
	Collier	\$ 12,406.72	321,520.0	1.710%	\$ 20,307.36	Project HELP	Collier	160.9	140.8	70.42	1.61%	\$ 5,721.97	\$ 38,436.05	Collier		Project HELP	\$ 38,436.05	\$ 40,058.04
	Charlotte	\$ 12,406.72	159,978.0	0.851%	\$ 10,104.29	CARE	Charlotte	235.2	96.3	48.17	1.10%	\$ 3,914.39	\$ 26,425.40	Charlotte		CARE	\$ 26,425.40	\$ 28,046.93
<b>TOTALS</b>		<b>\$ 831,250.00</b>	18,801,310	100%	<b>\$ 1,187,500.00</b>			22,661.2		4384.36	100%	<b>\$ 356,249.82</b>	<b>\$ 2,374,999.82</b>			\$ 2,374,999.82	<b>\$ 2,375,000.00</b>	

Allocation for unserved Citrus and Monroe counties was divided among programs receiving an award.