



# Community Health Improvement Plan Annual Progress Review Report, 2018

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*Florida Department of Health in Pasco County*

Updated February 2019

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## Introduction

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This is the annual review report for the 2017-2020 Pasco County Community Health Improvement Plan (CHIP). The activities and collaborative efforts of the Florida Department of Health (DOH) in Pasco County and community partners will be reflected within the report. This document will serve as a progress review of the strategies that were developed and the activities that have been implemented. While the CHIP is a community driven and collectively owned health improvement plan, the Florida Department of Health in Pasco County is charged with providing administrative support, tracking data, collecting data, and preparing the annual review report.

DOH-Pasco County's CHIP liaison checks in quarterly with all focus area leaders via the phone or email. Currently, this is an opportunity for improvement trying to connect with all focus area leaders. However, when the parties can converse, updates and revisions are made to each action plan. The progress is then shared at the bi-annual CHIP reporting meeting. The leads report on progress, barriers, and revisions, at that time community and partners input are solicited. Based on community response, action plans are reviewed. The meeting notes are available on [pasco.floridahealth.gov](http://pasco.floridahealth.gov) webpage, as well as, all focus area team leads contact information. This transparency allows community members to directly access the focus area team leads with any questions or comments.

The following partners are represented at the Community Health Collaborative meetings:

- Advent Health
- Alliance for Substance Abuse Prevention (ASAP) Pasco
- BayCare Behavioral Health
- BayCare CHAT
- BayCare Hospital
- Bike and Pedestrian Advisory Council
- CARES Home Health
- Chrysalis Health
- City of New Port Richey Library
- City of New Port Richey Parks and Recreation
- Community Members
- Consulate HealthCare of Bayonet
- Department of Health – Pasco County
- Disability Achievement Center
- Faith Community Nursing with BayCare
- Florida Hospital

Good Samaritan  
Gulfcoast North Area Health  
Healthy Start Coalition of Pasco  
Medical Center of Trinity  
Metropolitan Planning Organization Planning and Development Department  
Mobile Medical Unit  
New Port Richey Parks & Recreation Center  
New Port Richey Public Library  
Operation Par MAPS  
Pasco County Coalition of the Homeless  
Pasco County Government  
Pasco County Health and Human Services  
Pasco County Parks, Recreation, and Natural Resources  
Pasco County Public Services  
Pasco County Schools District  
Premier Community HealthCare  
RAP House – The Runaway Alternative Project  
Rasmussen College  
St. Andre Free Clinic  
Suncoast Epilepsy Association  
Suncoast Health Council  
Tampa Bay HealthCare Collaborative  
The Coalition for the Homeless of Pasco County  
Tobacco Free Partnership of Pasco County  
UF/IFAS Extension  
United Way of Pasco  
VA-Land O'Lakes  
WellCare  
YMCA Suncoast

## Overview of the Community Health Improvement Plan (CHIP)

In September 2016, the Department of Health in Pasco County assembled a CHIP planning team that they titled Collective Impact Meetings. During the Collective Impact meetings, subject matter experts from across a diverse group of partners conducted two assessments. Individually, the assessment yielded in-depth analyses of factors and forces that impact population health. Taken together, the assessment findings contribute to a comprehensive view of health and quality of life in Pasco County.

During the meetings, subject matter experts presented on the key health issues. Approximately 26 community health partners, discussed and weighed based on feasibility and impact on the community. Based on the outcomes the attendees agreed on four strategic issue areas: Access to Care, Health and Well-being, Infectious Disease, and Healthy Babies. See Table below for Strategic Issue Areas with their goals, developed by a workgroup of subject matter experts.

Since implementation of the goals, the Department of Health has taken a lead in tracking the implementation of the plan. There are quarterly check-ins with focus group leads to revisit and revise the plan and bi-annual report outs that are open to the community to ensure the community is kept abreast of ongoing health improvement activities.

<b>STRATEGIC ISSUE AREA</b>	<b>GOAL</b>
<i>Access to Care (Updated February 2019)</i>	1. Decrease the number of uninsured children through increasing awareness and education about children’s health coverage, how to apply, and resources for families
	2. Reduce the homeless population in West Pasco County
	<del>3. Develop a strategic plan for diverting adult females with substance use and/or co-occurring disorders, who are at risk of entering the criminal justice system, to appropriate behavioral health/community based care (Deleted June 2018 due to funding)</del>
	4. Increase oral health care
<i>Health and Well-being (Updated February 2019)</i>	<del>1. Increase community members’ knowledge and ability to access formal diabetes education (Deleted June 2018)</del>
	2. Increase physical activity amongst persons living in a two-mile radius of schools by providing extended school grounds access by executing a joint use agreement of properties
	3. Increase access to healthier food and beverage options at concession stands located in Pasco Parks by requiring cosponsored youth organizations participate in the Fun Bites initiative.
<i>Infectious Disease Prevention</i>	1. Reduction in the overall burden of infectious disease in Pasco County
<i>Healthy Babies</i>	1. Improve pregnancy planning and spacing, and prevent unintended pregnancies

## Summary of CHIP Annual Review Meeting

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During the bi-annual meeting held on February 21, 2018 and August 30, 2018, approximately fifty people from various agencies attended. The meeting allowed focus area leads to share the progress, strengths, barriers, and needs of the groups. As well as allowed attendees to ask questions and potentially join a group.

### Strategic Issue Area #1: Access to Care

Limited access to health care services, may contribute to poor health outcomes and high health care costs. Many socioeconomic and social determinates influence health outcomes. To assist the public health system, the CHIP focuses on four key areas that community members are underserved. They are uninsured children, housing for the homeless, mental health services for persons with co-occurring disorders, and oral health availability.

#### **AC1: Pasco County Local KidCare Coalition**


**Goal AC1: Decrease the number of uninsured children through increasing awareness and education about children’s health coverage, how to apply, and resources for families**

*Strategy 1:* Collaborate with partner agencies to raise awareness and skills among community partners and consumers on opportunities for accessing children’s health care coverage.

*Key Partners:*

- ASAP Pasco
- BayCare CHAT
- Department of Health – Pasco County
- Florida Covering Kids & Families
- Healthy Start Coalition
- Pasco County Housing Authority
- Pasco County Schools District
- Premier Community HealthCare
- State Representative Office, 38<sup>th</sup> District

<b>Why this is important to our community:</b>
Uninsured children do not seek needed medical care, which may impact their ability to get assistance with health issues like mental health, dental health, eye-care, and chronic diseases, ultimately creating long term health issues that spawn from undiagnosed issues.

Objective	Indicator	Current Level	Target	Status	Explanation of Status*
By September 30, 2017, complete at least one train the trainer session to educate people on KidCare program	Training attendance	1	1		Training was conducted approximately 25 people attended
By September 30, 2017, create a referral form for school nurses to connect parents to Premier Community HealthCare (CHC) for quicker and easier appointments	Number of referrals received	0	Not set		This objective was not completed based on staffing constraints
By December 31, 2017, complete outreach, and communications plan for 2018	Meeting minutes	0	1		Based on responses and interest during the last meeting, this plan was not created. Currently, changing direction to creating a core group of people.
By December 30, 2018, create a core team	Based on consistent engagement from start of coalition	4	10		Currently have 12 members; five board leadership and seven board members
By May 31, 2020, increase the insured rate of children living in Pasco County.	Consensus Data	96%	98%		Working to make sure this is a measurable goal.





**AC2: Homeless Emergency Shelter**

**Goal AC2: Reduce the homeless population in West Pasco County**

*Strategy 1:* Access community members seeking shelter and assist them with services that will aid them in gaining employment, housing, and healthcare.

*Key Partners:*

- BayCare Behavioral Health
- Department of Children and Family Services
- Housing and Urban Development (HUD)
- Pasco County Coalition of the Homeless
- Pasco County Facilities
- Pasco County Sheriff's Department
- Rotary Clubs of Pasco
- United Way of Pasco

<b>Why this is important to our community:</b>					
<p>In January 2016, Continuums of Care (CoCs) conducted an unduplicated count of homeless persons per HUD standards. Based on that report, Florida had 33,559 persons that were in transitional housing, emergency shelter, or unsheltered. (<a href="https://www.hudexchange.info/resource/reportmanagement/published/CoC_PopSub_State_FL_2016.pdf">https://www.hudexchange.info/resource/reportmanagement/published/CoC_PopSub_State_FL_2016.pdf</a>). In 2013, the statistics for Pasco County report that 3,305 persons were homeless on any given day, with 1,082 of those persons having a household with at least one adult and one child (<a href="http://www.pascohomeslesscoalition.org/about-homelessness/">http://www.pascohomeslesscoalition.org/about-homelessness/</a>; <a href="http://www.pascohomeslesscoalition.org/wp-content/uploads/2014/01/ReportBook2013.pdf">http://www.pascohomeslesscoalition.org/wp-content/uploads/2014/01/ReportBook2013.pdf</a>).</p>					
<b>Objective</b>	<b>Indicator</b>	<b>Current Level</b>	<b>Target</b>	<b>Status</b>	<b>Explanation of Status*</b>
By <del>December 31, 2017</del> , May 31, 2018, acquire the property at 8239 Youth Lane, Port Richey, Florida 34668	Land acquired or not	1	1		June 2018, approval granted to use land for family shelter and resource center
By December 31, 2020, open the facilities at 8239 Youth Lane, Port Richey, FL 34668	Shelter and Resource center open for use	0	1		Progress is being made; however, as with any renovations delays occur.


**AC3: Mental Health Diversion**


**Goal AC3: Develop a strategic plan for diverting adult females with substance use and/or co-occurring disorders, who are at risk of entering the criminal justice system, to appropriate behavioral health/community-based care**

*Strategy 1:* Collaborate with Pasco agencies to identify, divert, and assist the target population with alternate solutions to jail

*Key Partners:*

- Alliance for Substance Abuse Prevention Pasco
- BayCare Behavioral Health
- City of New Port Richey Police Department
- Community Traffic Safety Team
- Domestic Violence Task Force
- National Alliance on Mental Illness
- Pasco County Government
- Pasco County Sheriff’s Office
- Pasco Public Defender Mobile Medical Unit
- Public Defender’s Office, Sixth Circuit

<b>Why this is important to our community:</b>					
Persons with mental disabilities stand an increased chance of going to jail due to mental imbalances. Once an individual is placed in jail their ability to start treatment timely once being released dwindles due to appointment availability. The Mental Health Diversion programs goal is to fill the gap and connect individuals needing services with services before being released.					
<b>Objective</b>	<b>Indicator</b>	<b>Current Level</b>	<b>Target</b>	<b>Status</b>	<b>Explanation of Status*</b>
By December 31, 2017, establish a formal memorandum of understanding between one Pasco agency and BayCare Behavioral Health	Memorandum complete	3	1		There has been ongoing resistance from community members and identifying funding has been a problem. Currently the plan has been revised to include housing for families. Ideally this will reduce barriers for funding,

					zoning, and community concern
By July 31, 2018, hire four care coordinators and peer support counselors that will work directly with the jail	Grant approval	0	Not set in CHIP		Funding was not attained, therefore, this focus area is no longer being worked on at this time.

**AC4: Pasco Hernando Oral Health Coalition**

**Goal AC4: Increase oral health care**

*Strategy 1:* Create an oral health coalition that promotes oral health improvement through prevention education and increasing fluoride in water


*Key Partners:*

- Department of Health – Pasco County
- Good Samaritan
- Graff Dentistry
- Pasco County School District
- Pasco Hernando State College – Dental School
- Pasco Kids First
- Premier Community HealthCare
- Tampa Bay Oral Health Coalition
- UF/IFAS Extension
- West Pasco Dental Initiative

**Why this is important to our community:**

Dental health is an integral part of health. However, it is usually ignored due to lack of insurance. If Pasco County supplied fluoride in the water, it may assist people take better care of their teeth thus reducing their need to see a dentist.

Objective	Indicator	Current Level	Target	Status	Explanation of Status*
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By June 30, 2019 2018, establish an official Pasco Hernando Oral Health Coalition	Coalition started	0	1		Bi-laws, members, and roles are being defined.
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### Strategic Issue Area #2: Health and Well-being

Obesity, sedentary lifestyle, tobacco, and poor nutrition are risk factors for numerous chronic diseases and they exacerbate others, including heart disease, cancers, diabetes, and chronic lower respiratory disease. Through the below measures we are encouraging the promotion of healthy living, chronic disease prevention, and advocating for healthier communities.

#### **HW1: Diabetes Awareness and Education**


**Goal: Increase community members' knowledge and ability to access formal diabetes education**

*Strategy 1:* Collaborate with partner agencies and organizations to identify and map Diabetes prevention and education services around Pasco County

*Key Partners:*

- City of New Port Richey Parks and Recreation
- Department of Health – Pasco
- Faith Community Nursing
- Florida Hospital
- Pasco County Parks, Recreation, and Natural Resources
- Pasco County Schools
- Premier Community HealthCare
- YMCA Suncoast

<b>Why this is important to our community:</b>					
Although, the mortality rate for diabetes is 25% higher in Pasco County than the State of Florida there are several diabetes self-management education (DSME) and diabetes prevention programs that have reported issues being able to fill the classes to or near capacity. By identifying and sharing available classes reduces the information barrier. <i>UPDATE: The goal was completed, and the focus area closed.</i>					
Objective	Indicator	Current Level	Target	Status	Explanation of Status

By December 31, 2017, at least 3 partners will distribute information on available diabetes services in Pasco County	Was information published and distributed via paper and electronically	8	3		The goal was reached. The information is still being distributed at outreaches, churches, community events
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**HW2: After-hours Access to School Grounds**



**Goal:** Increase physical activity amongst persons living in a two-mile radius of schools by providing extended school grounds access by executing a joint use agreement of properties

*Strategy 1:* Collaborate with partner agencies and organizations to identify a pilot school to foster joint use agreement

*Key Partners:*

- Department of Health – Pasco
- Get Healthy Pasco!
- Pasco County Parks, Recreation, and Natural Resources
- Pasco County School District Pasco County Attorney’s Office

<b>Why this is important to our community:</b>					
Understanding that quality of life is determined by their personal-level characteristics, as well as physical and social environmental characteristics of their communities, Pasco County Parks, Recreation, and Natural Resources identified an opportunity to assist people with their quality of life by increasing available safe recreation space.					
<b>Objective</b>	<b>Indicator</b>	<b>Current Level</b>	<b>Target</b>	<b>Status</b>	<b>Explanation of Status</b>
By June 30, 2018, two schools in Pasco County will have a	The number of schools that have agreed to create a sub-agreement, which will allow their school to keep the gates open after	4	2		The goal was two and currently there are four schools interested in this program

written policy allowing the community to use school grounds after school business hours	school hours so community members can use the amenities				
By April 30, 2018, attend four events and share information regarding after hour's access to school grounds	The number of meetings that joint use agreements were discussed	3	2		This topic was discussed at Get Healthy Pasco! meetings, Community Health Collaborative meetings, with several Pasco County Schools, Attorney's offices
By June 30, 2019, four schools will be open to the public with extended hours	Schools that have signage indicating their extended hours of operations.	0	4		School signage is ordered. Anticipating a extended hours open date of April 1, 2019.



**HW3: Healthy Concession Stands**

**Goal:** Increase access to healthier food and beverage options at concession stands located in Pasco Parks by requiring cosponsored youth organizations participate in the Fun Bites initiative.

*Strategy 1:* Collaborate with partner agencies and organizations to introduce Fun Bites to concession stand located in Pasco County Schools and Parks

*Key Partners:*

- Department of Health – Pasco
- Get Healthy Pasco!
- Pasco County Parks, Recreation, and Natural Resources
- Pasco County School District Pasco County Attorney's Office

<b>Why this is important to our community:</b>					
Children and families spend hours at recreational facilities, if there are no healthy options they are forced to eat what is available. By adding healthier options, it allows them to make better selections.					
<b>Objective</b>	<b>Indicator</b>	<b>Current Level</b>	<b>Target</b>	<b>Status</b>	<b>Explanation of Status</b>
By June 30, 2018, Parks, Recreation, and Natural Resources – Pasco County will have a policy that requires vendors to offer healthier snack options that follow the fun bites guidelines	The number of new signed contracts that have been updated to include healthier concession stands.	4	Open		As youth league concession stands contracts end, they are asked to sign a contract that states they will increase the number of healthy food items on their menu.  DOH-Pasco staff reaches out to the leagues to provide technical assistance with menus.
By March 31, 2018, implement Fun Bites at two different locations and promote changes to youth sports league audience	Number of meetings and discussions held with youth sports leagues regarding healthy concession stands.	4	2		Although, the objective has been met. Youth sports leagues are still being informed and educated as they start a new concession contract year.

### Strategic Issue Area #3: Infectious Disease

Prevention and control of infectious disease remains a public health concern. Strong disease surveillance, detection and investigation can protect the public from infectious diseases during outbreaks and other unusual health events.

**Goal:**            **Reduction in the overall burden of infectious disease in Pasco County**



*Strategy 1:* The Infectious Disease Prevention Coalition seeks to reduce morbidity and mortality due to infectious diseases by utilizing a multi-pronged approach that will include (but are not limited to): awareness and outreach efforts, immunization programs, and dissemination of educational materials



*Key Partners:*

Advent Health  
Baldomero Lopez State Veterans Nursing Home  
BayCare Hospital  
BayCare Behavioral Health  
BayCare CHAT  
CARES Home Health  
Consulate Healthcare  
Department of Health – Pasco County  
Department of Health – Sumter County  
Florida Hospital Zephyrhills  
Florida Hospital Wesley Chapel  
Gulfside Hospice & Pasco Palliative Care  
Medical Center of Trinity  
Medicor Healthcare  
Metro Tampa Bay  
Mission Home Care  
North Bay Hospital  
Operation Par MAPS  
Pasco County Fire Rescue  
Pasco County School District  
Pasco Public Defender Mobile Medical Unit  
Pasco Sheriff’s Office  
Pasco World AIDS Day Committee  
Poison Control  
Public Defender’s Office, Sixth Circuit  
Rasmussen College  
Regional Medical Center Bayonet Point  
Spring Gardens Recovery  
Trinity Regional Rehab  
West Coast AIDS Foundation  
Windsor Woods Health Rehab



**Why this is important to our community:**

There is currently a rise in infectious disease in Pasco County. The Department of Health- Pasco County currently has an internal committee but creating a coalition would enhance applications for grant funding opportunities, data collection to prevent resistance infections, immunization practices, TB prevention, and efforts to reduce Hepatitis B and C rates, sexually transmitted diseases (STD's), and HIV.

Objective	Indicator	Current Level	Target	Status	Explanation of Status*
By December 15, 2017, develop sub-committee action plans	Sub-committees created	100%	100%		Complete
By December 31, 2018, establish stable coalition membership that encompasses 50% non-DOH members.	Attendance records	20%	50%		In 2018, three meetings were held with an average of 56% of the

**Strategic Issue Area #4: Healthy Babies**

Infant mortality is a key measure of population health and the rate of infant deaths in Pasco County is equivalent to the overall rate for the entire state of Florida (6.1% per 1,000 live births). The Healthy Babies initiative is a collaboration of community partners who are working together to address health disparities and improve the overall health of women of child-bearing age, pregnant women, and their babies. Overall health is important as it affects the health status of the mother and birth outcomes of the baby; having healthy mothers' correlates to healthy babies. The Pasco County Community Health Collaborative has chosen to focus on promoting Preconceptual and Interconceptual health, promoting baby spacing for 18 months, and increasing awareness of the benefits of long acting reversible contraceptives (LARC's). By improving education and increasing awareness of healthy behaviors, the result will be a reduction in premature births, reduction of substance-exposed newborns, and decreased rates of infant mortality.



**Goal:**            **Improve pregnancy planning and spacing and prevent unintended pregnancies**


*Strategy 1:*    Increase preconceptual and interconceptual education

*Key Partners:*



BayCare Behavioral Health  
 Department of Health – Pasco County  
 Florida Hospital Wesley Chapel  
 Florida Hospital Zephyrhills  
 Healthy Families  
 Healthy Start Coalition  
 Oasis Pregnancy Center  
 RAP House – The Runaway Alternative Project  
 Safe Kids Coalition  
 Women Infant and Children Services (WIC)

<b>Why this is important to our community:</b>					
It is important to our community that we can reduce the rate of infant mortality by improving the health of women through Preconceptual and Interconceptual education					
<b>Objective</b>	<b>Indicator</b>	<b>Current Level</b>	<b>Target</b>	<b>Status</b>	<b>Explanation of Status*</b>
By September 30, 2017, identify a curriculum model and order educational materials addressing family planning education.	1 curriculum selected	1	1		The evidence-based curriculum by the CDC, Show Your Love, was selected by the Planning Committee and educational materials were selected and ordered.
By June 30, 2018, implement a county-wide Preconceptual and Interconceptual health curriculum and outreach education campaign	The DOH-Pasco Family Planning Nurses, Healthy Start staff, Healthy Babies Outreach Nurses, and BayCare are tracking monthly the number of clients and community partner staff receiving Show Your Love training and presentations and Preconceptual and Interconceptual education. The DOH-Pasco Healthy Babies Nurses are also distributing outreach education materials to physician offices and local businesses and organizations. RAP House is including	As of March 15, 2018, 42 presentations or trainings conducted, 275 partner staff educated	30 presentations or trainings held for community partner staff, 150 community partner staff to be educated		We have already exceeded our goal for presentations/trainings and staff educated. After we hired the Outreach Nurses, we reset our target at 50 presentations/trainings and 250 staff educated, and we've exceeded that as well.




	Preconceptual and Interconceptual education materials in their backpacks for homeless teens and we are including the materials in our Baby Steps baggies to all expectant mothers at two birthing hospitals.				
By December 31, 2018, 100 clients will participate in the Show Your Love curriculum	The DOH-Pasco Family Planning Nurses, Healthy Start staff, Healthy Babies Outreach Nurses, and BayCare are tracking monthly the number of clients receiving Show Your Love and Preconceptual and Interconceptual education	As of March 15, 2018, 779 clients have participated	100 clients		We have far exceeded the initial goal of 100 clients. After we hired the Outreach Nurses, we reset our target at 1,000 clients by June 30, 2018 and I expect we will exceed that as well

**Goal II: To improve safe-sleep practices and prevent SUID (sudden unexpected infant death) related infant mortality by educating parents and community partners.**




*Strategy 1: Facilitate partnerships with local community agencies and organizations to educate their clients and staff about safe sleep practices and SUID prevention. This will be accomplished through individual and group education and the distribution of Pack N Plays, Halo sleep sacks, and safe sleep children’s books and literature.*

**Why this is important to our community:**

Children under the age of 1 represent 97% of unsafe sleep fatalities in Florida, making unsafe sleep a leading cause of preventable infant death in our state. One of the most common sleep dangers for infants is sleeping in an adult bed; this accounts for 40% of unsafe sleep deaths (FDCCF, 2013). The Pasco County Healthy Babies Safe Sleep Initiative will address this public health issue by educating community partners, pregnant women, and new parents about safe sleep practices and SUID prevention. This will be accomplished through individual parent education conducted by CHD clinic, Healthy Start, and WIC staff. We will also facilitate group educational presentations for community partner staff. All parents and staff receiving safe sleep education from Healthy Start and Healthy Babies staff members will participate in a pre and post test to determine their knowledge gained from the presentation. We will utilize the train-the-trainer model for community partner staff to educate their clients. We will provide educational materials to parents and community partners, as well as distribute it to local businesses. The presentations and educational materials will increase the knowledge of community partner staff and parents regarding how to eliminate sleep dangers for infants, thereby reducing infant mortality. We will provide Pack N Plays and/or Halo sleep sacks and a Safe Sleep children’s book to randomly selected parents who have received safe sleep education. By providing parents with a safe sleep environment for their infant, this will increase the parents’ ability to practice SUID prevention in their home. Distribution of the children’s safe sleep books will promote and increase early childhood literacy by encouraging parents to read to their baby.

By June 30, 2019, decrease SUID-related deaths from a count of 3 (in2016) to 1 in Pasco County.	The number of community partners and pregnant clients that receive education on safe sleep practices and SUID prevention.	0	1500 clients		Currently, 96 community partners and pregnant clients have received education on safe sleep practices and SUID prevention.
By June 30, 2019, decrease SUID-related deaths from a count of 3 (in2016) to 1 in Pasco County.	Number of parents that receive either a Pack N Play or Halo sleep sack and a Safe Sleep Children's book.	0	140 clients		Currently, 35 parents have received either a Pack N Play or Halo sleep sack and a Safe Sleep Children's book.
By June 30, 2019, decrease SUID-related deaths from a count of 3 (in2016) to 1 in Pasco County.	Number of points differences between scores of pre vs post test survey of staff and parents receiving safe sleep education	0	0.25 points increase from pre to post test		Based on test scores where 8 is the maximum points for the test. The average pre-test score is 6.75 and the average post test score is 7.03 resulting in a 0.27 points average increase.

\* Status indicators are as follows:

-  = Little to no movement towards objective target
-  = some progress towards meeting the objective target
-  = reached or surpassed objective target

## Revisions

Revisions to the CHIP were made after careful review of the goals, objectives, strategies, and measures of the 2017 – 2020 CHIP. Recommended changes were made based on the following parameters:

- Availability of data to monitor progress – performance measures that had county-level data available were preferred, etc.
- Availability of resources
- Community readiness
- Alignment of goals

### Strategic Issue Area #1: Access to Care

**AC1: Pasco County Local KidCare Coalition**

**Goal AC1: Decrease the number of uninsured children through increasing awareness and education about children’s health coverage, how to apply, and resources for families**

*Strategy 1:* Collaborate with partner agencies to raise awareness and skills among community partners and consumers on opportunities for accessing children’s health care coverage.

Revised Strategic Objective	Current Strategic Objective	Indicator (Data Source)	Current Level	Target	Explanation for Revision
<b>Eliminated</b>	By September 30, 2017, create a referral form for school nurses to connect parents to Premier Community HealthCare (CHC) for quicker and easier appointments	Number of referrals received	0	Not set	This objective was not completed based on availability to monitor progress
<b>Eliminated</b>	By December 31, 2017, complete outreach, and communications plan for 2018	Meeting minutes	0	0	Not completed, based on community readiness and interest from meeting attendees. This assist with the identification

					and need to change direction to creating a core group of people to work on increasing awareness and applications for KidCare.
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**Strategic Issue Area #1: Access to Care**

**AC3: Mental Health Diversion**

**Goal AC2: Develop a strategic plan for diverting adult females with substance use and/or co-occurring disorders, who are at risk of entering the criminal justice system, to appropriate behavioral health/community-based care**

*Strategy 1:* Collaborate with Pasco agencies to identify, divert, and assist the target population with alternate solutions to jail.

Revised Strategic Objective	Current Strategic Objective	Indicator (Data Source)	Current Level	Target	Explanation for Revision
Eliminated	By July 31, 2018, hire four care coordinators and peer support counselors that will work directly with the jail	Grant approval	0	4	Funding was not attained, therefore, this focus area is no longer being worked on at this time.

**Strategic Issue Area #1: Access to Care**

**AC4: Pasco Hernando Oral Health Coalition**

**Goal AC2: Increase oral health care**

*Strategy 1:* Create an oral health coalition that promotes oral health improvement through prevention education and increasing fluoride in water

<b>Revised Strategic Objective</b>	<b>Current Strategic Objective</b>	<b>Indicator (Data Source)</b>	<b>Current Level</b>	<b>Target</b>	<b>Explanation for Revision</b>
By June 30, 2019, establish an official Pasco Hernando Oral Health Coalition	By June 30, 2018, establish an official Pasco Hernando Oral Health Coalition	Coalition started	0	1	The lead organizer is deployed leading to a delayed start.

**Strategic Issue Area #2: Health and Well-being**

**HW1: Diabetes Awareness and Education**

**Goal HW1: Increase community members' knowledge and ability to access formal diabetes education**

*Strategy 1:* Collaborate with partner agencies and organizations to identify and map Diabetes prevention and education services around Pasco County

<b>Revised Strategic Objective</b>	<b>Current Strategic Objective</b>	<b>Indicator (Data Source)</b>	<b>Current Level</b>	<b>Target</b>	<b>Explanation for Revision</b>
Completed	By December 31, 2017, at least 3 partners will distribute information on available diabetes services in Pasco County	Was information published and distributed via paper and electronically	8	3	The goal was reached. The information is still being distributed at outreaches, churches, community events

## Accomplishments

Goal	Objective	Accomplishment
1. Increase physical activity amongst persons living in a two-mile radius of schools by providing extended school grounds access by executing a joint use agreement of properties	1.1 By June 30, 2018, two schools in Pasco County will have a written policy allowing the community to use school grounds after school business hours	Currently, four schools are in the final phase of signing a sub-agreement that will allow the school grounds to stay open after school hours. This is twice as many as originally desired.
Having additional schools creates additional access to outdoor activities for community members thus reducing the distance between communities and green space and eliminates physical activity barriers.		
2. Increase access to healthier food and beverage options at concession stands located in Pasco Parks by requiring cosponsored youth organizations participate in the Fun Bites initiative.	1.1 By June 30, 2018, Parks, Recreation, and Natural Resources – Pasco County will have a policy that requires vendors to offer healthier snack options that follow the fun bites guidelines	With Pasco County Parks, Recreation, and Natural Resources making healthier food options a part of contract renewal they have increased the likelihood that concession stands in Pasco County will have some healthy options.
Families and children spend a lot of time at sporting arenas with the policy change, this aids families in being able to make healthier foods choices while playing and watching games.		
3. Improve pregnancy planning and spacing and prevent unintended pregnancies.	1.2 By June 30, 2018, implement a county-wide Preconceptional and Interconceptional health curriculum and outreach education campaign	Exceeded all goals: Goal 30 presentations – 42 actual Goal 150 community partner staff trained – 275 actual
The more people who are educated increases the number of persons sharing a consistent factual message. This also allows information to be disseminated to multiple groups and various populations.		
4. Improve pregnancy planning and spacing and prevent unintended pregnancies.	1.3 By December 31, 2018, 100 clients will participate in the Show Your Love curriculum	Currently, 770 clients have participated in the Show Your Love Curriculum, the goal was 100 clients.
By increasing education, hopefully clients will understand the importance of pregnancy preparation.		
5. Reduction in the overall burden of infectious disease in Pasco county	1.2 By December 31, 2018, establish stable coalition membership that encompasses 50% non-DOH members	Currently, have a roster of that includes more than 50% attendance from organizations other than DOH-Pasco.
By increasing the number of non-DOH participants this will increase the reach of infectious disease knowledge and prevention.		



## Conclusion

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The CHIP serves as a roadmap for a continuous health improvement process for the local public health system by providing a framework for the chosen strategic issue areas. It is not intended to be an exhaustive and static document. We will evaluate progress and work on quarterly CHIP updates. We will conduct annual reviews and revisions based on input from partners and create CHIP annual reports each year by March. The CHIP will continue to change and evolve over time as new information and insight emerge at the local, state and national levels.

By working together, we can have a significant impact on the community's health, improving where we live, work, and play and realize the vision of a healthier Pasco County.

# Appendices

## Appendix A: Bi-Annual CHIP Review Community Meeting Agendas

February 2018 Agenda



**Florida Department of Health in Pasco County Community Health Collaborative Meeting**  
**Board of County Commissioners Board Room**  
**West Pasco Government Center, 8731 Citizens Drive New Port Richey, FL 34654 1<sup>st</sup> Floor**  
**Wednesday, Feb 21<sup>st</sup> 2:30 – 4:30pm**

**Purpose:** *Engage partners in a collaborative community health improvement plan.*

Topic	Presenter	Lead
Welcome <ul style="list-style-type: none"> <li>➤ Overview of CHC</li> <li>➤ Introductions of attendees</li> </ul>		Mike Napier County Health Officer, DOH-Pasco
Move More Initiative – Get Healthy Pasco!	Amina Ahmed	
Pasco County Community Health Improvement Plan (CHIP) Reporting: Health & Wellbeing <ul style="list-style-type: none"> <li>○ Physical Activity and Nutrition – Pasco County Parks</li> <li>○ Diabetes – DOH-Pasco</li> </ul> Access to Care <ul style="list-style-type: none"> <li>➤ Navigation Center – Pasco County Public Services and Coalition for the Homeless of Pasco County</li> <li>➤ Oral Health –Premier Community Healthcare Group, Inc</li> <li>➤ Diversion Program –BayCare Health Systems</li> <li>➤ Kid Care Insurance –Premier County Healthcare Group, Inc</li> </ul> Healthy Babies - DOH-Pasco Infectious Disease - DOH-Pasco	Brian Taylor Amina Ahmed Cathy Pearson & Don Anderson Cheryl Pollock Sarah Cobelli Rachel Blasch Carolyn Brink Garik Nicholson	
Open Discussion <ul style="list-style-type: none"> <li>➤ At this time, we invite other Coalitions to share</li> <li>➤ Changes to the CHC –                             <ul style="list-style-type: none"> <li>● How often should we meet?</li> <li>● How can we grow the Collaborative?</li> <li>● Who is missing?</li> </ul> </li> </ul>		Mike Napier & Megan Carmichael, DOH- Pasco

Adjourn (Next meeting will be held in August 2018)		Mike Napier, DOH-Pasco
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August 30, 2018 Agenda



**Florida Department of Health in Pasco County  
Community Health Collaborative Meeting  
Land O' Lakes Recreation Complex  
3032 Collier Parkway, Land O' Lakes  
Thursday, August 30<sup>th</sup> 2:00 – 4:00pm**

**AGENDA**

The Community Health Collaborative is a venue for community partners and stakeholders to communicate progress on goals, barriers to implementation and gaps in resources. A biannual meeting of the collaborative requests the following groups to report out to a Community Health Collaborative Board for a common understanding:

- Community Health Improvement Plan Priority Area Planning Teams
- Community Partnerships or Coalitions that would like to share
- This Community Health Collaborative works to achieve collective impact and brings people together in a structured way to achieve change.

Topic	Presenter	Lead
Welcome and Introductions		Mike Napier County Health Officer, DOH-Pasco
DOH-Pasco Baby on Board Initiative	Rachel Romero & Jennifer Parker	
2019 Community Health Assessment & PACE-EH	Laike Abebe & Megan Carmichael	
Pasco County Community Health Improvement Plan (CHIP) Updates: <ul style="list-style-type: none"> <li>➤ Health &amp; Wellbeing</li> <li>➤ Access to Care</li> <li>➤ Healthy Babies</li> <li>➤ Infectious Disease</li> </ul>	Community Partners	Amina Ahmed, DOH-Pasco

Open Discussion	Mike Napier & Megan Carmichael
<i>(Next meeting will be held in March 2018)</i>	

## Appendix B: Bi-Annual CHIP Review Community Meeting Minutes

### February 2018 Community Meeting Minutes



**Florida Department of Health in Pasco County**  
**Community Health Collaborative Meeting**  
**Board of County Commissioners Board Room**  
**West Pasco Government Center, 8731 Citizens Drive New Port Richey, FL 34654**  
**1<sup>st</sup> Floor**  
**Wednesday, Feb 21<sup>st</sup> 2:30 – 4:30pm**

### MEETING MINUTES

**Purpose:** *Engage partners in a collaborative community health improvement plan.*

Topic	Presenter
<p>Welcome</p> <ul style="list-style-type: none"> <li>➤ Mike Napier Welcomed Everyone and gave a quick overview of the collaborative – bringing everyone together where we can all share resources – as well as going around and doing introductions.               <ul style="list-style-type: none"> <li>○ We are working to try to get all hospitals on board.</li> <li>○ The Florida Department of Health (FDOH) in Pasco County received special project funding for outreaches. Outreach Nurses Susan Steiner and Megan Rassier were introduced.</li> </ul> </li> </ul>	<p>Mike Napier County Health Officer, DOH-Pasco</p>
<p>Move More Initiative – Get Healthy Pasco!</p> <ul style="list-style-type: none"> <li>➤ (refer to power point for stats)</li> <li>➤ Amina went over Move More(MM) – the focus for MM is quality of life, rather than focusing on weight loss etc.</li> <li>➤ The FDOH in Pasco County has been working on this initiative since November.</li> <li>➤ MM hopes to promote a community.</li> <li>➤ MM is hosting an event that is you visit 5 or more parks between February 1<sup>st</sup> – April 30<sup>th</sup> and they will get a prize. *One prize per customer.</li> <li>➤ MM is partnering with community partners for events.</li> <li>➤ Needs are: Supplies, ideas, time, and money.</li> <li>➤ If you are interested in getting involved or attending a Get Healthy Pasco meeting, please contact:</li> </ul>	<p>Amina Ahmed</p>



<ul style="list-style-type: none"> <li>- This NC is intended to be one-stop-shop. There will be intensive wrap around services.</li> <li>- Pasco Housing Authority has granted them 100 vouchers to start with.</li> <li>- County has five case managers they are providing.</li> <li>- NC will be pet-friendly.</li> </ul> <ul style="list-style-type: none"> <li>➤ Oral Health –Premier Community Healthcare Group, Inc <ul style="list-style-type: none"> <li>- Barriers – Behavioral and health, water fluoriation.</li> <li>- Will be meeting in two weeks in Tampa w/ Tampa Bay Oral Health 2020.</li> <li>- Side note from Mike- FDOH Pasco County has the Dental bus. Bus now goes to Rick Hess with.</li> <li>- Received a grant for dental education to do home visits to the clients to make sure Children are getting good dental care, they will be hiring a person for the program within the next month. Criteria for the program is the client must already be enrolled in HF.</li> <li>- Progress – Hired a pediatric dentist.</li> <li>- Noted – all this info should be available in 211.</li> </ul> </li> <li>➤ Diversion Program –BayCare Health Systems <ul style="list-style-type: none"> <li>- This is a newer initiative for at risk women with behavioral health and substance abuse risks, to prevent them from going straight into the justice system.</li> <li>- Planning for a centralized receiving system but they lost funding.</li> </ul> </li> <li>➤ Kid Care Insurance –Premier County Healthcare Group, Inc <ul style="list-style-type: none"> <li>- Funding was renewed.</li> <li>- Trying to gage awareness and interest of the KidCare Coalition.</li> <li>- 4 meetings were held in the last year, including a round table where Mike Fasano was a panelist.</li> <li>- Next meeting will be held July 25, 2018 2-4pm, location is to be decided.</li> </ul> </li> <li>➤ Healthy Babies - DOH-Pasco <ul style="list-style-type: none"> <li>- Reason for the plan: in 2017 there were \$1,400 infants died in Pasco.</li> <li>- Show your love program came from Duval but is now being used State-wide.</li> <li>- We want women to be preconceptionally as healthy as they can be.</li> <li>- As stated before we have two outreach Nurses Susan Steiner and Megan Reisser that are available to go out and educate and communicate on materials.</li> <li>- Opened to any suggestions on how to disseminate or promote the program.</li> </ul> </li> <li>➤ Infectious Disease - DOH-Pasco <ul style="list-style-type: none"> <li>- Dr. Barnes is the Chair of this Committee.</li> <li>- Next Meeting is scheduled is scheduled for April 24, 2018 at Rasmussen College 3:00pm-4:30pm.</li> <li>- Needs: Presentations from subject matter experts.</li> </ul> </li> </ul>	<p>Cheryl Pollock</p> <p>Sarah Cobelli</p> <p>Rachel Blasch</p> <p>Carolyn Brink</p> <p>Garik Nicholson</p>
<p>Open Discussion</p> <ul style="list-style-type: none"> <li>➤ At this time, we invite other Coalitions to share <ul style="list-style-type: none"> <li>- March 20, 2018 is the Infant Mortality meeting at 10841 Little Road, Building B, New Port Richey, FL. 34654</li> </ul> </li> </ul>	<p>Mike Napier &amp; Megan Carmichael, DOH-Pasco</p>

<p>-March 21, 2018 is the next Tobacco Free Partnership meeting at the Land O'Lakes Community Center.</p> <ul style="list-style-type: none"> <li>➤ Changes to the CHC – <ul style="list-style-type: none"> <li>• How often should we meet?</li> <li>• How can we grow the Collaborative?</li> <li>• Who is missing?</li> </ul> </li> </ul>	
<p>Adjourn <b>(Next meeting will be held in August 2018)</b></p>	<p>Mike Napier, DOH-Pasco</p>

August 30, 2018 Community Meeting Minutes



**Florida Department of Health in Pasco County  
Community Health Collaborative Meeting  
Land O' Lakes Recreation Complex, Land O Lakes  
Thursday, August 30th, 2018 2:00 p.m. – 4:00 p.m.**

## Meeting Minutes

**Purpose:** *Engage partners in a collaborative community health improvement plan.*

Topic
<p>Welcome and Introductions</p> <ul style="list-style-type: none"> <li>➤ Introductions - Introductions were made.</li> <li>➤ Slight change in the agenda was made due to some scheduling conflicts.</li> </ul> <p><b>Tomas Bruno O'Connor – Coalition for the Homeless of Pasco County</b></p> <ul style="list-style-type: none"> <li>➤ <b>Homeless Coalition</b> (<a href="#">Refer to slides</a>) <ul style="list-style-type: none"> <li>▪ Currently working with the federal government for funding.</li> <li>▪ At the end of October, they will be presenting to the housing coalition on the plans they have.</li> <li>▪ The Nav. Center has been renamed to Housing Service Center and Family Re-Housing Program.</li> <li>▪ The goal is to have families out within 45 days or less.</li> <li>▪ They are in the process of taking bids to identify an architectural and engineering firm. The State of Qualifications (RSQ) is due Sept. 4<sup>th</sup>. Scores will be out on the 10<sup>th</sup>.</li> <li>▪ January 22, 2019, there will be a Point in Time (PIT) count of unhoused persons.</li> <li>▪ If you are interested in volunteering or have questions, please contact Thomas <a href="mailto:Thomas@pascohomelesscoalition.org">Thomas@pascohomelesscoalition.org</a></li> </ul> </li> </ul> <p><b>Jennifer Parker DOH-Pasco</b></p> <ul style="list-style-type: none"> <li>➤ <b>Baby on Board Initiative</b> (<a href="#">Refer to slides</a>) <ul style="list-style-type: none"> <li>▪ This is a breastfeeding at work program.</li> <li>▪ In 2011, the Surgeon General had a call to action to be more breastfeeding friendly.</li> <li>▪ In Jan. 2017, DOH-Pasco became Silver Level BF Member.</li> <li>▪ July 2017, DOH-Pasco became a Gold level BF Member.</li> <li>▪ 88% of staff were in support of BOB.</li> </ul> </li> </ul>

- To be a part of BOB the employee must be exclusively BF and the baby can be with the mother up to 6 months.
- Things we have learned:
  - Fussy babies are not feasible.
- For additional information contact [Jennifer.Parker@flhealth.gov](mailto:Jennifer.Parker@flhealth.gov)

Benefits:

- Boosts Morale
- Gets the employee back to work much sooner than they would have been on Maternity leave.
- There has been NO decrease in productivity.
- Staff are more likely to stay with a company that cares about their family.
- Normalize breastfeeding.
  - ✓ **ACTION ITEM: Cathy Pearson requested Jennifer Parker send the difference between Gold/Silver Level.**

Notes from Mike:

- The goal was to not just have DOH on board but to have other business to follow the toolkit that the FDOH in Pasco has created.
- Wants to show other businesses that it is a good business plan.

Laike Abebe & Megan Carmichael

➤ **2019 Community Health Assessment (CHA) and PACE-EH**

- The CHA needs to be updated and to update it requires a collaborative effort.
- Need to be sure the CHA is representative of our population.
- Community Health Improvement Plan (CHIP) should be influenced by the CHA.
- Chris Abarca created a timeline for different components of the CHA to be completed by. See attached.

Notes from Mike:

- If any community partners have plans, like the CHA and CHIP it would be good to collaborate with one another so we can have a community alignment.
- With the CHA we want to include info on PACE-EH.
- We will need community relationships in develop action plans.
- PACE-EH is not about what we think needs fixed, it's what the community needs fixed.
- The DOH State PACE-EH Coordinator Julian Price will be hosting a 3-hour workshop to explain how PACE-EH works.
  - Date: Sept. 27<sup>th</sup> 9am-12:30pm at Rasmussen College LOL
  - For additional information email [Megan.Carmicheal@flhealth.gov](mailto:Megan.Carmicheal@flhealth.gov)

Community Partners

➤ **Pasco County Community Health Improvement Plan (CHIP) Updates:**

***Health and Wellbeing – Brian Taylor Parks and Recreation***

- School Board and County have approved to use School grounds after hrs. for families to exercise/play.
- Parks and Rec is currently doing the work to put sidewalks in.
- Staff to close the gate afterhours is still an issue. Hopefully, Jan 1<sup>st</sup>, they should have a few new people working.
- Future projects will need to budget for clean up on school properties.
- During holidays, school parks will not be open.
- Still working on developing buy-in for Fun Bites.

***Access to Care – Dr. Jose Peralta & Rachel Blasch:***

**Oral Health Coalition – Dr. Peralta, Premier Community HealthCare**

- Working towards establishing an Oral Health Coalition for Pasco county
- One of the reoccurring concerns is utilization of dental services.



- The coalition would like to work on education regarding the importance of dental services, the availability of resources, and how to access services.
  - Medicare recipients currently have great dental benefits and are not using them. If patient has Medicare, then they can receive free transportation to doctors' visits.
  - Working on medical /dental integration to reduce time barrier that parents may experience trying to get to the dentist
- The first meeting was July 16, 2018 and the next meeting is September 21, 2018 at DOH-Pasco, 10841 Little Road, New Port Richey.
- The coalition is working to increase services for children and adults. If you are a dental provider or can assist in any way please feel free to attend the meetings.
- For additional information contact [jperalta@HCNetwork.org](mailto:jperalta@HCNetwork.org)

**KidCare – Rachel Blasch, Premier Community HealthCare**

- Applied and Awarded a stipend for a 2-day training.
- During the training, they established bylaws, leadership team, and goals.
- They also held a business meeting on June 22<sup>nd</sup>, where they educated 9 businesses on the benefits of KidCare and how to get persons enrolled.
- The meeting allowed them to see there is interest and a need for KidCare.
- Rachel noted in addition to being a resource for KidCare, she can assist persons with Medicare and other health insurances.
- If you want additional information, contact [rblasch@hcnetwork.org](mailto:rblasch@hcnetwork.org)
- Next meeting is Sept 19<sup>th</sup> @ 9am will be a video conference call. Email Rachel for information.

**Healthy Babies – Carolyn Brink, Department of Health – Pasco**

- Progress: Hired community outreach nurses. Created educational brochures, posters, and the “Tell-a-Friend Campaign”.
- The nurses covered the county and educated partners and moms about the evidence-based curriculum that was purchased.
- Goals and accomplishments are listed on the Healthy Babies slide.
- Plan for this year is going to be focused on Safe Sleep Practices.
- For additional information contact [Carolyn.brink@flhealth.gov](mailto:Carolyn.brink@flhealth.gov)

**Infectious Disease – Garik Nicholson, Department of Health – Pasco**

- Since last meeting, we have conducted hepatitis campaign that included flyer distribution, educating community partners, and testing in the jail.
- Please share [Hepatitis flyer](#).
- DOH is doing referrals with doctors to treat Hep C. DOH will pay for testing and have the results sent to the doctor.
- Hepatitis B & C continue to decrease, Hepatitis A incidence is starting to increase, particularly in Zephyrhills area.
- Next meeting, October 23<sup>rd</sup> 3- 4:30 will be when the next Infectious Disease Coalition meeting is. Location to be announced.
- For additional information, contact [Garik.Nicholson@flhealth.gov](mailto:Garik.Nicholson@flhealth.gov)

To learn more about the Community Health Collaborative go to <http://pasco.floridahealth.gov/programs-and-services/community-health-planning-and-statistics/collective-impact/index.html> or email [Megan.Carmichael@flhealth.gov](mailto:Megan.Carmichael@flhealth.gov)

## Appendix C: Bi-Annual CHIP Review Community Meeting Sign-in Sheet

February 2018 Community Meeting Sign-in Sheet



### COMMUNITY HEALTH COLLABORATIVE MEETING - FEBRUARY 21, 2018

Please Initial			
	Abarca, Christine	christineabarca@gmail.com	Community Member
	Abebe, Laike	laike.abebe@flhealth.gov	DOH-Pasco
AA	Ahmed, Amina	amina.ahmed@flhealth.gov	Get Healthy Pasco!
VA	Anderson, Don	don@pascohomelesscoalition.org	Pasco County Homeless Coalition
	Armstrong, Jody	jodya@disabilityachievementcenter.org	Disability Achievement Center
REB	Blaasch, Rachael	rblaasch@hcnetwork.org	Premier/Kid Care Coalition
	Blood, Sandy	sandy.blood@floridablue.com	Florida Blue
	Bornfleth, Chris	BornflethC@CityofNewPortRichey.org	Parks, Rec & Natural Resources - Pasco County
SB	Bresin, Shari	sbresin@ufl.edu	UF/IFAS
CB	Brink, Carolyn	Carolyn.Brink@flhealth.gov	Healthy Babies, DOH-Pasco
	Chiavetta, Joyce	jchiavetta@suncoastymca.org	YMCA of Suncoast
	Clouser, Tracy	tracy.clouser@ahss.org	Florida Hospital
Bo	Cobelli, Sarah	Sarah.Cobelli@baycare.org	BayCare
	Corbett, Arianne	arianne@leadinghealth.com	Leading Health, LLC
nee	Coyle, Missy	missy.coyle@baycare.org	BayCare
	Cruff, Summer	scruff@suncoastymca.org	YMCA of Suncoast
AD	Daigle, Andrea	Andrea.Daigle@flhealth.gov	DOH-Pasco County
	Dalnoky, Gisela	gdalnoky@caresfl.org	CARES
	Dean, Liana	Liana.Dean@baycare.org	BayCare
	Demian, Stephanie	sdemian@health.usf.edu	KidCare Coalitions
	Diel, Ben	bdiel@pascocountyfl.net	Pasco County
	Eberius, Mathew	Mathew@StarkeyRanch.com	Florida Rec & Park Association Starkey Ranch
Remow	Elliott, Pam	pelliett@unitedwaypasco.org	United Way of Pasco County
	Fackender, Denise M	Denise.Fackender@flhealth.gov	DOH- Pasco Immunizations
	Fahy, Melissa	mfahy@goodsamclinic.org	Good Sam
	Finch, M	mfinch@suncoastepilepsy.org	Suncoast Epilepsy



## COMMUNITY HEALTH COLLABORATIVE MEETING - FEBRUARY 21, 2018

<i>[Signature]</i>	Flannery, Terry	tflannery@ccdosp.org	St. Andre Free Clinic
<i>[Signature]</i>	Flores, Gabby	gflores@healthystartcoalitionpasco.org	Healthy Start Coalition
<i>[Signature]</i>	Fontaine, Susan	Susan.Fontaine@Baycare.org	BayCare
	Fredman, Ed	edfredman@yahoo.com	Community Member
	Fuller, Melissa	melissa.fuller@dji.state.fl.us	Pasco Providers/Coordinators
	Gallup, Jo	jogallup@hotmail.com	Community Member
	Giblin, Lisa	lgiblin@crowneinc.com	District School Board Pasco County Employee Wellness
	Hartman, Richard	rhartman@pascocountyfl.net	Bike and Pedestrian Advisory Council
	Hepburn, Carrie	director@tampabayhealth.org	Tampa Bay Healthcare Collaborative
<i>[Signature]</i>	Hess, Rick	rness@pascokidsfirst.org	Pasco Kids First
	Hogan, Heather	hoganh@fdva.state.fl.us	VA - Land O Lakes
	Hopkins, Amy	amy.hopkins@flhealth.gov	DOH-Pasco
	Jackson, Blair	bjackson@chrysalishealth.com	Chrysalis Health
	Jaye, Jenn	jjaye@suncoastymca.org	YMCA of Suncoast
	Johns, Raine	raineyjohns@gmail.com	Community Member
<i>[Signature]</i>	Kern, Lisa	lkern@pasco.k12.fl.us	Pasco County Schools
	Kettner, Deanna	dkettner@chrysalishealth.com	Chrysalis Health
<i>[Signature]</i>	kuni, Kayla	techlib@nprlibrary.org	NPR Public Library
	Landsberg, Kelly	klandsberg@deafhhsfla.org	Deaf & Hard of Hearing Services of Florida, Inc.
	Miller, Nicole	NJohn@HCNetwork.org	Premier Community HealthCare Group, Inc
	Mullens, Donna	donna.mullens@flhealth.gov	DOH-Pasco
	Nelson, Khanisa	Khanisa.nelson@childrensmovementflorida.org	Children's Movement, Florida
	Nguyen, Patricia	Patricia.Nguyen@bcbsfl.com	Pasco County Schools
<i>[Signature]</i>	Nicholson, Garik	garik.nicholson@flhealth.gov	Infectious Disease Committee
	Nozicka, Tiffany	Tiffany.Nozicka@myflfamilies.com	
	Parris, Chrissie	cparris@pascoasap.com	ASAP - Alliance for Substance Abuse/Baycard
<i>[Signature]</i>	Patton, Linda	linda.l.patton@consulatehc.com	Bayonet Pt



## COMMUNITY HEALTH COLLABORATIVE MEETING - FEBRUARY 21, 2018

	Peek, Andria	Andria.Peek@baycare.org	Baycare
SBP	Pell, Jennie	jennie.pell@flhealth.gov	DOH-Pasco
	Peralta, Jose	jperalta@hcnetwork.org	Premier Community HealthCare Group, Inc
MSF	Pollock, Cheryl A	Cpollock@HCNetwork.org	Premier Community HealthCare Group, Inc
	Price, Kim	kprice@pascocountyfl.org	Pasco County Human Services
	Regalado, Ginger	Ginger.Regalado@dot.state.fl.us	Community Traffic Safety Team
	Reittie, Mislvy	mreittie@hcnetwork.org	Premier Community HealthCare Group, Inc
	Resnick, Joey	jirodriguez@hcnetwork.org	Premier Community HealthCare Group, Inc
	Roberto, Christina	christina.roberto@baycare.org	BayCare
	Roberts, Lethicica C	Lethicica.Roberts@flhealth.gov	DOH-Pasco WIC
	Rodriguez, Victor	vrodriquez@gnahec.org	AHEC
	Rosa, J	jrosa@caresfl.org	CARES
MSZ	Rousseau, Monica	mrousseau@pascoasap.com	ASAP
	Rugg, Elizabeth	erugg@thehealthcouncil.org	Suncoast Health Council, Inc
	Smith, Elaine	SmithE@CityofNewPortRichey.org	NPR Recreation Center
	Sprows, Shannon	ssprows@suncoastymca.org	YMCA of Suncoast
	<del>Stein, Mimi</del>	<del>miriam.stein@rasmussen.edu</del>	<del>Rasmussen College</del>
	Sutherlin, James	James.sutherlin@renewpasco.com	Renew Pasco
PS	Sutton, Patty	psutton@unitedwaypasco.org	United Way of Pasco County
BL	Taylor, Brian	btaylor@pascocountyfl.net	Parks, Recreation & Natural Resources - Pasco County
MSJ	Thomas, Lynn	lthomas@suncoastepilepsy.org	Suncoast Epilepsy
	Tschirhart, John	jtschirhart@healthystartcoalitionpasco.org	Healthy Start Coalition
MSM	Velazquez, Miguel	miguel.velazquez@wellcare.com	Wellcare
	Velez, Melinda	Mvelez@unitedwaypasco.org	United Way of Pasco County
	Vybiralova, Petra	pyvira1@jhmi.edu	Safe Kids Coalition
	Warner, Paula	Paula.warner@wellcare.com	Wellcare
	Wiley, Keith	kwiley@pascocountyfl.net	Parks, Rec & Natural Resources - Pasco County





COMMUNITY HEALTH COLLABORATIVE MEETING - FEBRUARY 21, 2018

W	Willis, Mary	Mary.Willis2@AHSS.ORG	Florida Hospital
	Winter, Elizabeth	Elizabeth.Winter@baycare.org	BayCare Healthcare System
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		lthomas@suncoastepilepsy.org	Suncoast Epilepsy
		assistantdirector@goodsamaritan.org	Good Sam
	Hoben, Brian	bhoben@pasco.com.fl.net	Public Services - Pasco County
	Terry Duesberry	Terry.Duesberry@flhealth.gov	
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	Rassier Meghan	meghan.rassier@flhealth.gov	Dept. of Health
	Steiner Susan	susan.steiner@flhealth.gov	DOTT - Pasco
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	Lauren, Jeannine	Jeannine.Laurence@mtdd.org	
	Haddocks Jenee	Jenee.Haddocks@flhealth.gov	DOTT Pasco
	Alice Delgado		United Way of Pasco
	Jasmine Clayton	JClayton@yfainc.org	PAR HOUSE YFA.
	Danielle Orner	dorner1@health.usf.edu	USF RN-BSN student
	Taylor Janssen	tjanssen@yfainc.org	PAR HOUSE / YFA

August 2018 Community Meeting Sign-in Sheet



COMMUNITY HEALTH COLLABORATIVE MEETING -AUGUST 30, 2018

Please Initial			
CA	Abarca, Christine	christineabarca@gmail.com	Community Member <i>Well Florida Council</i>
LA	Abebe, Laike	laike.abebe@flhealth.gov	DOH-Pasco
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	Bennett, Becky	bbennetthpasco@aol.com	Pasco Kids First
	Blood, Sandy	sandy.blood@floridablue.com	Florida Blue
	Bornfleth, Chris	BornflethC@CityofNewPortRichey.org	Parks, Rec & Natural Resources - Pasco County
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MC	Coyle, Missy	missy.coyle@baycare.org	BayCare
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AD	Daigle, Andrea	Andrea.Daigle@flhealth.gov	DOH-Pasco County
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	Flannery, Terry	tflannery@ccdosp.org	St. Andre Free Clinic
M.F.	Flores, Gabby	gflores@healthystartcoalitionpasco.org	Healthy Start Coalition <i>Gabby Flores</i>



## COMMUNITY HEALTH COLLABORATIVE MEETING -AUGUST 30, 2018

<i>SJF</i>	Fontaine, Susan	Susan.Fontaine@Baycare.org	BayCare Faith Community Nursing
	Fredman, Ed	edfredman@yahoo.com	Community Member
	Gallup, Jo	jogallup@hotmail.com	Community Member
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	Patton, Linda	linda.l.patton@consulatehc.com	Bayonet Pt
	Peek, Andria	Andria.PEEK@baycare.org	Baycare
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## COMMUNITY HEALTH COLLABORATIVE MEETING -AUGUST 30, 2018

JMS	Peralta, Jose	jperalta@hcnetwork.org	Premier Community HealthCare Group, Inc
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	Resnick, Joey	jirodriguez@hcnetwork.org	Premier Community HealthCare Group, Inc
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Pa	Sutton, Patty	psutton@unitedwaypasco.org	United Way of Pasco County
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pw	Warner, Paula	Paula.warner@wellcare.com	Wellcare
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	Willis, Mary	Mary.Willis2@AHSS.ORG	Florida Hospital
JW	Wilson, Jennifer	wilsonj@fdva.state.fl.us	FI Dept of Veterans
	Winter, Elizabeth	Elizabeth.Winter@baycare.org	BayCare Healthcare System





COMMUNITY HEALTH COLLABORATIVE MEETING -AUGUST 30, 2018

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	<del>Ireland Jennifer</del>	<del>Jennifer.Ireland@baycare.org</del>	<del>BAYCARE</del>
	<del>JENNA THOMPSON</del>	<del>stompson@gnhcs.org</del>	<del>AHEC</del>
	Owens, Delaney	owens.delaney282@gmail.com	Rasmussen College
	<del>KIM BROWN</del>	<del>KSUSU@PASCO.K12.FL.US</del>	<del>PASCO SCHOOLS</del>
	O'CONNOR BRUNO, THOMAS	thomas@pascohomelesscoalition.org	Coalition for the Homeless of Pasco County
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	LALISHA CRUMPLER	lcrumplere@fl.edu	
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	Giber Kelly	Kelly.Giber@baycare.org	Baycare Mease Dunedin Hospital
	Caroline Stadler	cstadler@tampabayhealth.org	Tampa Bay Healthcare Collaborative
	Shaun Jackson		

*Rachel Blasch RBlasch@hcnetwork.org Premier CHC*

*GREGG CRUMPTON @ FLHEALTH.GOV*

*FDOH*

*CRUZ, DAVID (EMT) DCRUZ@CARESFL.ORG*

*CARES / MEDICAL RESERVE CORPS*

## Appendix D: Comprehensive List of Community Partners

Advent Health  
Alliance for Substance Abuse Prevention (ASAP) Pasco  
Baldomero Lopez State Veterans Nursing Home  
BayCare Behavioral Health  
BayCare Behavioral Health  
BayCare CHAT  
BayCare Hospital  
Bike and Pedestrian Advisory Council  
CARES Home Health  
Chrysalis Health  
City of New Port Richey Library  
City of New Port Richey Parks and Recreation  
City of New Port Richey Police Department  
Community Members  
Community Traffic Safety Team  
Consulate HealthCare of Bayonet  
Department of Children and Family Services (DCF)  
Department of Health – Pasco County  
Department of Health – Sumter County  
Disability Achievement Center  
Domestic Violence Task Force  
Faith Community Nursing with BayCare  
Florida Covering Kids & Families  
Florida Hospital Wesley Chapel  
Florida Hospital Zephyrhills  
Get Healthy Pasco!  
Good Samaritan  
Graff Dentistry  
Gulfcoast North Area Health  
Gulfside Hospice & Pasco Palliative Care  
Healthy Families  
Healthy Start Coalition of Pasco  
Housing and Urban Development  
Medical Center of Trinity  
Medicor Healthcare  
Metro Tampa Bay  
Metropolitan Planning Organization Planning and Development Department  
Mission Home Care  
Mobile Medical Unit  
National Alliance on Mental Illness  
New Port Richey Parks & Recreation Center

New Port Richey Public Library  
North Bay Hospital  
Operation Par MAPS  
Pasco County Facilities  
Pasco County Fire Rescue  
Pasco County Government  
Pasco County Health and Human Services  
Pasco County Housing Authority  
Pasco County Parks, Recreation, and Natural Resources  
Pasco County Public Services  
Pasco County School District  
Pasco County School District Pasco County Attorney's Office  
Pasco County Sheriff's Office  
Pasco Hernando State College – Dental School  
Pasco Kids First  
Pasco Kids First  
Pasco Public Defender Mobile Medical Unit  
Pasco Sheriff's Office  
Pasco World AIDS Day Committee  
Poison Control  
Premier Community HealthCare  
Premier Community HealthCare  
Public Defender's Office, Sixth Circuit  
RAP House – The Runaway Alternative Project  
Rasmussen College  
Regional Medical Center Bayonet Point  
Rotary Clubs of Pasco  
Spring Gardens Recovery  
St. Andre Free Clinic  
State Representative Office, 38<sup>th</sup> District  
Suncoast Epilepsy Association  
Suncoast Health Council  
Tampa Bay HealthCare Collaborative  
The Coalition for the Homeless of Pasco County  
Tobacco Free Partnership of Pasco County  
Trinity Regional Rehab  
UF/IFAS Extension  
United Way of Pasco  
VA-Land O'Lakes  
WellCare  
West Coast AIDS Foundation  
West Pasco Dental Initiative  
Windsor Woods Health Rehab

Women Infant and Children Services (WIC)  
YMCA Suncoast

## Appendix E: Access to Care Updated Action Plans

### AC1: KidCare Updated Action Plan

Strategic Issue Area: Access to Care - KidCare Coalition												
Goal: Decrease the number of uninsured children through increasing awareness and education about children's health coverage, how to apply, and resources for families.												
Strategy: Collaborate with partner agencies to raise awareness and skills among community partners and consumers on opportunities for accessing children's health care coverage.												
Healthy People 2020 Topic & Objective: Access to Health Services (AHS1) - Increase the proportion of persons with health insurance												
Objective 1.1: By September 30, 2017, complete at least one train the trainer session to educate people on KidCare program												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Complete a train the trainer session	0	Increase	# of		1			1			Number of meetings held	Complete
Activity 1.1.1												
Description	Person Responsible	Anticipated Completion Date		Status				Activity Progress Notes				
Collaborate with partner agencies to raise awareness and skills among community partners and consumers on opportunities for accessing children's health care coverage.	Amina Ahmed	September 30, 2017		Complete				Complete as of October 31, 2017				
Actions												
Description		Action Status		Deliverables/Outputs of Action				Key Partners/Contractors/Consultant		Actual Start Date	Finish/End Date	
1.1.1.1 Hold initial meeting to increase awareness and answer questions about KidCare		Complete		Increased community knowledge and gained interest in training regarding KidCare				Premier Community HealthCare		1/1/2017	9/30/2017	
1.1.1.2 Florida Covering Kids and Families and Premier facilitated a training on KidCare eligibility and enrollment requirements		Complete		Trained 25 participants on KidCare eligibility and referral process				Premier Community HealthCare and Florida Covering Kids and Families		4/17/2017	10/31/2017	
1.1.1.3 Shared data on the highest need zip codes		Complete		Shared a resource with information on top 10 zip codes with most uninsured children that are eligible for KidCare and Medicaid				Premier Community HealthCare		11/8/2017	11/30/2017	
Q1												
CONTRIBUTING PARTNERS			Premier Community HealthCare and Florida Covering Kids and Families									

7/2017-9/2017	<b>PARTNER CONTRIBUTIONS</b>	Organized and facilitated training
	<b>FACILITATING FACTORS OF SUCCESS</b>	Contacting a variety of persons to help increase awareness of meeting
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Location space and time
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Try multiple locations
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Attendees learned about KidCare
<b>Q2</b>	<b>Activity Progress and Comments</b>	
10/2017-12/2017	<b>CONTRIBUTING PARTNERS</b>	Premier Community HealthCare and Florida Covering Kids and Families
	<b>PARTNER CONTRIBUTIONS</b>	Organized and facilitated training
	<b>FACILITATING FACTORS OF SUCCESS</b>	Community and organizational interest
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Time constraints
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Creating a comprehensive training that conveys the necessary information in a 2-hour meeting
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
<b>OVERALL ACTIVITY DELIVERABLES</b>	Attendees learned about KidCare	

Objective 1.2: By September 30, 2017, create a referral form for school nurses to connect parents to Premier Community HealthCare (CHC) for quicker and easier appointments												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Track referrals received from agencies external to Premier Community HealthCare	0	Increase	# of					0			Referrals received	Measured every month based on paper referrals
<b>Activity 1.2.1</b>												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								
Collaborate with partner agencies to raise awareness and skills among community partners and consumers on opportunities for accessing children's health care coverage.	Amina Ahmed	September 30, 2017	Not on Schedule	Not completed. This objective was discontinued based on the timeliness of the proposed process								
<b>Actions</b>												

Description		Action Status	Deliverables/Outputs of Action				Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date			
1.2.1. Discussed the steps to track referrals		Not on Schedule	None				Premier Community HealthCare	11/1/2017	11/30/2017			
<b>Q2</b>	<b>Activity Progress and Comments</b>											
10/2017 – 12/2017	<b>CONTRIBUTING PARTNERS</b>	Premier Community HealthCare										
	<b>PARTNER CONTRIBUTIONS</b>	Identifying process										
	<b>FACILITATING FACTORS OF SUCCESS</b>	None										
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Not enough staff to handle additional paperwork										
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Did not overcome - this item wasn't completed										
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A										
	<b>OVERALL ACTIVITY DELIVERABLES</b>	None										
<b>Objective 1.3: By December 31, 2017, complete outreach and communications plan for 2018</b>												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Meeting scheduled November 2017	0	Increase	# of		1			1			Meeting minutes, attendance	Did not complete
<b>Activity 1.3.1</b>												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								
Collaborate with partner agencies to raise awareness and skills among community partners and consumers on opportunities for accessing children's health care coverage.	Amina Ahmed	December 31, 2017	Not on Schedule	Currently, re-evaluating direction.								
<b>Actions</b>												
Description	Action Status	Deliverables/Outputs of Action				Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date				
1.3.1. Meet to discuss next steps	Not on Schedule	The meeting took a different turn and next steps were not discussed.				Premier Community HealthCare	1/1/2017	11/8/2017				
<b>Q2</b>	<b>Activity Progress and Comments</b>											

10/2017 – 12/2017	<b>CONTRIBUTING PARTNERS</b>	Premier Community HealthCare
	<b>PARTNER CONTRIBUTIONS</b>	Organize and Facilitate Meetings
	<b>FACILITATING FACTORS OF SUCCESS</b>	None
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Participants time
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Did not
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	None

<b>Objective 1.4: By December 31, 2018, create a core team to create a defined mission, goal, and objective for the coalition.</b>												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Increase the number of key constituents that work directly on planning and implementing the expansion and education of KidCare from four to ten	4	Increase	# of				5	9	10		Number of persons that are commit to the committee	Goal of 10
<b>Activity 1.4.1</b>												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								
Collaborate with partner agencies to raise awareness and skills among community partners and consumers on opportunities for accessing children’s health care coverage.	Amina Ahmed	August 30, 2018	On Schedule	Currently, re-evaluating direction.								
<b>Actions</b>												
Description	Action Status	Deliverables/Outputs of Action	Key Partners/ Contractors /Consultant	Actual Start Date	Finish/End Date							
1.4.1. Work on gaining partners/members that will agree to attend a % of meetings and participate in a % of activities to assist with propelling KidCare education and enrollment forward	Complete	Consistent participation	Premier Community HealthCare	1/1/2018	5/29/2018							
1.4.2. Directly contact attendees from previous meetings to gain a commitment	Complete	Person agrees to serve a role	Premier Community HealthCare	1/1/2018	5/29/2018							



1.4.3. Determine roles and responsibilities for constituents	Complete	Defined roles for coalition members	Premier Community HealthCare & Coalition members	5/28/2018	5/29/2018
1.4.4. Create mission, goal, and objective for coalition	Complete	Mission, goal, and objective will be established	Premier Community HealthCare & Coalition members	5/28/2018	5/29/2018

Q3		Activity Progress and Comments			
January - March 2018	CONTRIBUTING PARTNERS	Premier Community HealthCare			
	PARTNER CONTRIBUTIONS	contacting partners			
	FACILITATING FACTORS OF SUCCESS	buy-in			
	BARRIERS/ISSUES ENCOUNTERED	Time			
	PLANS TO OVERCOME BARRIERS/ISSUES	remain consistent			
	UNANTICIPATED OUTCOMES (optional)	N/A			
	OVERALL ACTIVITY DELIVERABLES	None so far			
Q4		Activity Progress and Comments			
April - June 2018	CONTRIBUTING PARTNERS	Premier Community HealthCare and Florida Covering Kids and Families			
	PARTNER CONTRIBUTIONS	Planning, connecting and inviting persons to participate in KidCare			
	FACILITATING FACTORS OF SUCCESS	15 people attended			
	BARRIERS/ISSUES ENCOUNTERED	None			
	PLANS TO OVERCOME BARRIERS/ISSUES	N/A			
	UNANTICIPATED OUTCOMES (optional)				
	OVERALL ACTIVITY DELIVERABLES	Created mission, vision, goals and bylaws.			

Objective 1.5: By May 31, 2020, increase the insured rate of children living in Pasco County.												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Increase the insured rate of children living in Pasco County from 96% to 98% by May 2020.	96%	Increase	# of	?	?			0	98%		Healthy kids coalition	Consensus data
Activity 1.4.1												

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes		
Collaborate with partner agencies to raise awareness and skills among community partners and consumers on opportunities for accessing children's health care coverage.	Amina Ahmed	May 31, 2020	Current Measurement	Created a group that consist of 12 members with a coalition chair, recruitment chair, retention chair, data collection person and secretary. Working on scheduling 1st quarterly meeting		
Actions						
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
1.5.1. Host Quarterly Meetings	Meeting held 6/22/2018 10/17/2018	Four meetings a year	Premier CHC, Pasco Libraries, Pasco Kids First	May 29, 2018	May 31, 2020	
1.5.2. Provide 30 Florida KidCare Presentations throughout Pasco County by May 2019	Working	Facilitate 30 presentations	Premier CHC, Florida Covering Kids & Family	May 29, 2018	May 31, 2019	
1.5.3. Secure funding for coalition outreach by May 2019	Working	Secure funding	Premier CDC, Pasco Libraries, Pasco Kids First, Department of Health - Pasco, Pasco County Schools, Florida Covering Kids & Family	May 29, 2018	May 31, 2019	
1.5.4. Increase business partnerships from zero to five by May 2020	Working	Identify potential businesses, present data and obtain a commitment to WHAT?	Premier CDC, Pasco Libraries, Pasco Kids First, Department of Health - Pasco, Pasco County Schools, Florida Covering Kids & Family	May 29, 2018	May 31, 2020	
<b>Q1</b>	<b>Activity Progress and Comments</b>					
July - September 2018	<b>CONTRIBUTING PARTNERS</b>	No Meetings Held				
	<b>PARTNER CONTRIBUTIONS</b>					
	<b>FACILITATING FACTORS OF SUCCESS</b>					
	<b>BARRIERS/ISSUES ENCOUNTERED</b>					
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>					
	<b>UNANTICIPATED OUTCOMES (optional)</b>					
	<b>OVERALL ACTIVITY DELIVERABLES</b>					
<b>Q2</b>	<b>Activity Progress and Comments</b>					

October - December 2018	<b>CONTRIBUTING PARTNERS</b>	Premier Community HealthCare, DOH-Pasco, Florida Covering Kids & Families
	<b>PARTNER CONTRIBUTIONS</b>	Discussion on goals, data collection, and membership
	<b>FACILITATING FACTORS OF SUCCESS</b>	Attendees participation
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Identifying data and determining how to count referrals
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Review current event data collection method and find specific data for uninsured rates in Pasco County for future goal setting
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	<a href="#">Decided to re-examining how referrals are tracked and identify Pasco specific data for uninsured children. Meeting Minutes Linked</a>
<b>Q3</b>	<b>Activity Progress and Comments</b>	
January - March 2019	<b>CONTRIBUTING PARTNERS</b>	Premier Community HealthCare, DOH-Pasco
	<b>PARTNER CONTRIBUTIONS</b>	Presented on KidCare Coalition at the Community Health Collaborative Meeting
	<b>FACILITATING FACTORS OF SUCCESS</b>	N/A
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Identifying data and determining how to track changes in the health insurance rate
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Working on this
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	None

AC2: Homeless Emergency Shelter Updated Action Plan

<b>Strategic Issue Area: Access to Care - Homeless Emergency Shelter</b>												
<b>Goal: Reduce the homeless population in West Pasco County</b>												
<b>Strategy: Access community members seeking shelter and assist them with services that will aid them in gaining employment, housing, and healthcare</b>												
<b>Healthy People 2020 Topic &amp; Objective: Social Determinants of Health (SDOH-3) - Proportion of persons living in poverty</b>												
<b>Objective 1.1: By May 2018, receive final approval allowing the navigation center to be opened at 8239 Youth Lane, Port Richey, FL 34668</b>												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					

Increase Pasco County resident's knowledge regarding the homeless population and needed services	unknown	Increase	# of	3	3	3		9			Meeting minutes or meeting agendas or self-report	Number of meetings where a member from Pasco Homeless Coalition or Pasco County Public
Increase access to shelter for person in West Pasco County	0	Increase	# of					0			Land acquisition	Able to acquire both buildings
Increase homeless and near homeless persons' access to job training and resume building services	0	Increase	# of					0	25		Navigation Center Records	Any persons that receives any job training services
Increase homeless and near homeless persons' access to showers	0	Increase	# of					0	300		Navigation Center Records	Any persons that visits for showering purposes
Increase homeless and near homeless persons' access to health care and behavioral health care	0	Increase	% of					0			Navigation Center Records	Any persons that receives any healthcare service
Increase homeless and near homeless persons' access to case management	0	Increase	% of					0			Navigation Center Records	Any persons that receives case management
Increase homeless and near homeless persons' access to financial literacy	0	Increase	% of					0			Navigation Center Records	Any persons that receives financial literacy service

**Activity 1.1.1**

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Access community members seeking shelter and assist them with services that will aid them in gaining employment, housing, and healthcare	Amina Ahmed	ongoing	Not on Schedule	Waiting on land use approval by the Board of County Commissioners

Actions						
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Date	Start	Finish/End Date

1.1.1.1 Acquire the closed Boys and Girls Club on Youth Lane in Port Richey FL for a single adults displaced emergency shelter/navigation center	Not on Schedule	Ownership of the property is given to the Homeless Coalition	Pasco County Public Services and Pasco Homeless Coalition	11/1/2016	
1.1.1.2 Receive approval to house low-barrier singles at that location	Not on Schedule	Based on zoning concerns, this action has been changed	Pasco County Public Services and Pasco Homeless Coalition	11/1/2016	3/1/2018
1.1.1.3 Receive approval to house low-barrier homeless families at the Youth Lane location instead of single residents	On Schedule	The Board of County Commissioners approves use of land and zoning	Pasco County Public Services and Pasco Homeless Coalition	3/1/2018	

<b>Q1</b>	<b>Activity Progress and Comments</b>				
7/2017 - 9/2017	<b>CONTRIBUTING PARTNERS</b>	Pasco County Public Services and Pasco Homeless Coalition			
	<b>PARTNER CONTRIBUTIONS</b>	Spreading awareness with community members, identifying funding, attending meetings			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Persistence			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Community concern regarding shelter location			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Continue to education community members on importance and goal			
	<b>UNANTICIPATED OUTCOMES (optional)</b>	none			
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Shared information with community members			
<b>Q2</b>	<b>Activity Progress and Comments</b>				
10/2017- 12/2017	<b>CONTRIBUTING PARTNERS</b>	Pasco County Public Services and Pasco Homeless Coalition			
	<b>PARTNER CONTRIBUTIONS</b>	Spreading awareness with community members, identifying funding, attending meetings			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Persistence			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Community concern regarding shelter location			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Continue to education community members on importance and goal			
	<b>UNANTICIPATED OUTCOMES (optional)</b>	none			
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Shared information with community members			
<b>Q3</b>	<b>Activity Progress and Comments</b>				
01/2018- 3/2018	<b>CONTRIBUTING PARTNERS</b>	Pasco County Public Services and Pasco Homeless Coalition			
	<b>PARTNER CONTRIBUTIONS</b>	Spreading awareness with community members, identifying funding, attending meetings			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Persistence			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Funding and zoning			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Think of different avenues to reach the end goal			

<b>UNANTICIPATED OUTCOMES (optional)</b>	Changed plan from single person facility to multiple family facility
<b>OVERALL ACTIVITY DELIVERABLES</b>	Changed timeline

**Objective 2.1: By December 31, 2020, open the facilities at 8239 Youth Lane, Port Richey, FL 34668**

Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Family shelter and resource center ready for use	0	Increase	# of					0			Project complete	Visual

**Activity 1.2.1**

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Design, renovate, and staff the facility	Amina Ahmed	Ongoing	On Schedule	Planning Commission approved the conditional use agreement with conditions for Pasco County Facilities Management Department/Coalition for the Homeless of Pasco County

**Actions**

Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.2.1.1 Access community members seeking shelter and assist them with services that will aid them in gaining employment, housing, and healthcare	Complete	Complete a count of homeless people in Pasco county	Pasco Homeless Coalition	June 1, 2018	January 22, 2019
1.2.1.2 Hire a design firm for facility design	Complete	Hire a firm to complete design plans	Pasco Homeless Coalition	July 1, 2018	October 31, 2018
1.2.1.3 Receive construction bids for facility	Not started	Based on design plans open up a request for proposal (RFP) for construction	Pasco Homeless Coalition	proposed March 1, 2019	Proposed completion May 30, 2019
1.2.1.4 Present and get approval of construct cost to Board of County Commissioners	Not started		Pasco Homeless Coalition & Board of County Commissioners		
1.2.1.3 Renovate the facility	Not started		Pasco Homeless Coalition		
1.2.1.4 Identify partners that will offer services and complete a MOA	Not started		Pasco Homeless Coalition		

1.2.1.5 Identify partners that will offer services	Not started		Pasco Homeless Coalition		
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AC3: Mental Health Diversion Updated Action Plan

<b>Strategic Issue Area: Access to Care - Mental Health Diversion</b>												
<b>Goal: Develop a strategic plan for transitioning adult females with substance use and/or co-occurring disorders, who are at risk of entering the criminal justice system, to appropriate behavioral health/community based care</b>												
<b>Strategy: Collaborate with Pasco agencies to identify, divert, and assist the target population with alternate solutions to jail</b>												
<b>Healthy People 2020 Topic &amp; Objective: Mental Health and Mental Disorders (MHMD9) - Increase the proportion of adults with mental health disorders who receive treatment</b>												
<b>Objective 1.1: By July 31, 2018, hire care coordinators and peer support counselors to assist with transitioning women from the jail.</b>												
Measure	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Conduct a community needs assessment focused on persons with substance abuse	0	Increase	# of	1				1	0		Online Survey, focus groups, constituent interviews	Complete
Complete a sequential intercept map related to substance abuse for Pasco County	0	Increase	# of	1				1	0		Mapping session with Pasco County professionals that	Complete
Establish a formal memorandum of understanding (MOU) with Pasco County agencies	0	Increase	# of		3			3	0		None	Complete
Obtain a grant	0	Increase	# of					0	1		grants.gov, usa.gov/grants	Receive grant
<b>Activity 1.1.1</b>												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								
Collaborate with Pasco agencies to identify, divert, and assist the target population with alternate solutions to jail	Amina Ahmed	December 31, 2019	Complete	Currently looking for a grant to hire care coordinators and peer support counselors								
<b>Actions</b>												
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date							
1.1.1.1 Identify community (Pasco Co) related to Substance Use D/O and MH TX, Criminal Justice, and Child Welfare involvement. Identify barriers to treatment, sobriety, and stability.	Complete	Received approximately 100 response to surveys, conducted 2 focus groups and 5 constituents interviews	BayCare Behavioral Health, University of South Florida (USF)	1/1/2017	5/31/2017							
1.1.1.2 Collaborated with University of South Florida to complete the Sequential Intercept Map (SIM) for Pasco County	Complete	Completed SIM, which identified immediate service gaps, needs, and available resources	BayCare Behavioral Health, University of South Florida (USF)	4/1/2017	7/31/2017							
1.1.1.3 Three MOU's will be created with local agencies to benefit target population; woman co-occurring disorders in or at risk of entering the criminal justice system	Complete	Established MOU's with the Public Defender's Office, Pasco Sheriff's Office, and Central Florida Behavioral Health Network	BayCare Behavioral Health, Public	9/1/2017	12/31/2017							



			Defenders Office, Pasco Sheriff's Office, and Central Florida Behavioral Health Network		
<b>1.1.1.4</b> Applied for a grant to hire four care coordinators and peer supports to assist with transitioning women from jail	Complete	Obtain a grant to fund additional positions to assist with seamless mental health services once released from prison	BayCare Behavioral Health	12/1/2017	3/2/2018
<b>1.1.1.4</b> Identify and secure grant	Complete	Receive grant that will allow hiring of case managers and peer counselors to work in the jail and directly link inmates to services thus reducing non-compliance time	BayCare Behavioral Health	12/1/2017	6/28/2018

<b>Q1</b>	<b>Activity Progress and Comments</b>				
7/2017-9/2017	<b>CONTRIBUTING PARTNERS</b>	BayCare Behavioral Health and University of South Florida			
	<b>PARTNER CONTRIBUTIONS</b>	Facilitate assessment process			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Manpower, facilitate focus groups, analysis survey response, summarize sequential intercept mapping			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Difficulty coordination communication and activities with other organizations			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Persistence			
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A			
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Completed community needs assessment and sequential intercept mapping for Pasco County as it relates to substance abuse			
<b>Q2</b>	<b>Activity Progress and Comments</b>				
10/2017-12/2017	<b>CONTRIBUTING PARTNERS</b>	BayCare Behavioral Health, Public Defenders Office, Pasco Sheriff's Office, and Central Florida Behavioral Health Network			
	<b>PARTNER CONTRIBUTIONS</b>	Review, amend and implement memorandum of understanding			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Engaging the correct partners who are interested in working on the problem			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A			
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A			
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Established MOU's with the Public Defender's Office, Pasco Sheriff's Office, and Central Florida Behavioral Health Network			
<b>Q3</b>	<b>Activity Progress and Comments</b>				
1/2018-3/2018	<b>CONTRIBUTING PARTNERS</b>	BayCare Behavioral Health			
	<b>PARTNER CONTRIBUTIONS</b>	Time, grant writing, research			

AC4: Pasco Hernando Oral Health Updated Action Plan

Strategic Issue Area: Access to Care - Oral Health												
Goal: Increase oral health care												
Strategy: Create an oral health coalition that promotes oral health improvement through prevention education and increasing fluoride in water												
Healthy People 2020 Topic & Objective: Oral Health (OH13) - Increase the proportion of adults who receive preventive interventions in dental offices												
Objective 1.1: By June 30, 2019 <del>2018</del> , establish an official Pasco Hernando oral health coalition												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Complete needs assessment for dental services	0	Increase	# of	1				1			Florida Charts, Florida Dental, American Health Care Association	Complete
Increase community knowledge on fluoride	0	Increase	# of	1		1		2	2		Meetings, outreaches	Continuously speak with a minimum of 2 groups each year
Activity 1.1.1												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								
Create an oral health coalition that promotes oral health improvement through prevention education and increasing fluoride in water	Amina Ahmed	December 31, 2019	On Schedule	Discussions are still in session, however, establishing the coalition has been halted since the primary participant is deployed								
Actions												
Description	Action Status	Deliverables/Outputs of Action	Key Partners / Contractors / Consultant	Actual Start Date	Finish/End Date							
1.1.1.1 Identify the need for dental care in Pasco county	Complete	Identified the lack of and need for fluoride in the water	Premier Dental Clinic, Department of Health-Pasco, Amerigroup, Tampa Bay HealthCare, Pasco County School District		4/30/2016							
1.1.1.2 Spoke on the importance of water fluoride to the city council in Dade City and New Port Richey	Complete	Spoke at Dade City and New Port Richey city council meetings as well as the community health collaborative meetings in July 2017 and February 2018	Premier Dental Clinic		6/30/2017							

	1.1.1.3 Visit neighboring county coalitions to gain ideas on how they are handling legislation, advocacy work, and partnerships	Complete	Attend one oral health partnership meeting for each surrounding county	Premier Dental Clinic		6/30/2018
	1.1.1.4 Establish Pasco Hernando Oral Coalition that will align with the Tampa Bay Health Care Oral Health 2020 Initiative	On Schedule	Start Pasco Hernando Oral Coalition	Premier Dental Clinic, Department of Health – Pasco, Pasco County School District, Graff Dentistry, Pasco Kids First	6/8/2018	
Q1	Activity Progress and Comments					
7/2017-9/2017	CONTRIBUTING PARTNERS	Premier Dental Clinic, Department of Health-Pasco, Amerigroup, Tampa Bay HealthCare, Pasco County School District				
	PARTNER CONTRIBUTIONS	Partners assisted with data				
	FACILITATING FACTORS OF SUCCESS	Engaged the correct partners				
	BARRIERS/ISSUES ENCOUNTERED	Identifying specific dental data for Pasco county				
	PLANS TO OVERCOME BARRIERS/ISSUES	None				
	UNANTICIPATED OUTCOMES (optional)	N/A				
	OVERALL ACTIVITY DELIVERABLES	Completed needs assessment				
Q3	Activity Progress and Comments					
01/2018-3/2018	CONTRIBUTING PARTNERS	Premier Dental Clinic, Department of Health-Hernando, Department of Health-Pinellas				
	PARTNER CONTRIBUTIONS	Facilitated meetings and location to speak				
	FACILITATING FACTORS OF SUCCESS	Timing				
	BARRIERS/ISSUES ENCOUNTERED	Primary leader currently deployed				
	PLANS TO OVERCOME BARRIERS/ISSUES	None				
	UNANTICIPATED OUTCOMES (optional)	N/A				
	OVERALL ACTIVITY DELIVERABLES	Increased community awareness of coalition				

Objective 2.1: By June 30, 2019 <del>2018</del> , establish an official Pasco <del>Hernando</del> oral health coalition												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Create an committee that includes at least 5 dental providers for Pasco County residents	2	Increase	# of	2	2			4	5		Coalition attendance sheets	Doctors who have attended the meetings

Create an committee that includes at least 5 referring / education agencies	3	Increase	# of	3				3	5		Coalition attendance sheets	Participants that attend that are not doctors or a part of a doctors office
<b>Op</b>												
<b>Description</b>	<b>Person Responsible</b>	<b>Anticipated Completion Date</b>		<b>Status</b>		<b>Activity Progress Notes</b>						
Create an oral health coalition that promotes oral health improvement through prevention education and increasing fluoride in water	Amina Ahmed	December 31, 2019		On Schedule		Scheduling small meeting for dental providers to discuss dental health direction						
<b>Actions</b>												
<b>Description</b>		<b>Action Status</b>		<b>Deliverables/Outputs of Action</b>		<b>Key Partners/Contractors/Consultant</b>		<b>Actual Start Date</b>		<b>Finish/End Date</b>		
1.1.2.1 Establish a mission and vision for the coalition		On Schedule		Invite providers to meeting		Premier Dental Clinic, Department of Health-Pasco		July 16, 2018				
1.1.2.2 Identify organizations that offer dental services to adults, children, or both		On Schedule		Invite providers to meeting		Premier Dental Clinic, Department of Health-Pasco		July 16, 2018				
<b>Q1</b>	<b>Activity Progress and Comments</b>											
July - September 2018	<b>CONTRIBUTING PARTNERS</b>	Premier Dental Clinic, Department of Health-Pasco, Good Samaritan, Pasco Kids First, Pasco School District, Graff Dentistry, Pasco Hernando School District										
	<b>PARTNER CONTRIBUTIONS</b>	Partners attend meetings and identify needs with possible solutions										
	<b>FACILITATING FACTORS OF SUCCESS</b>	Engage the correct partners										
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Getting the correct people at the table										
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Created list of additional attendees and scheduled another meeting										
	<b>UNANTICIPATED OUTCOMES (optional)</b>	<a href="#">N/A - meeting minutes for September 21, 2018 hyperlinked here</a>										
	<b>OVERALL ACTIVITY DELIVERABLES</b>	<a href="#">Created list of additional attendees and scheduled another meeting. Meeting minutes for July 16, 2018 hyperlinked</a>										
<b>Q2</b>	<b>Activity Progress and Comments</b>											
October-December 2018	<b>CONTRIBUTING PARTNERS</b>	Premier Dental Clinic, Department of Health-Pasco, Good Samaritan, Pasco Kids First, Pasco School District, Graff Dentistry, UF/IFAS Extension										
	<b>PARTNER CONTRIBUTIONS</b>	Worked on setting up coalition foundation; mission, vision, roles										
	<b>FACILITATING FACTORS OF SUCCESS</b>	Open discussion										

	<b>BARRIERS/ISSUES ENCOUNTERED</b>	1. Didn't finalize vision or roles. 2. Identifying a document sharing software that everyone can use
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Try to keep the conversation going by discussing topics and sharing information via a drop box type software.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	<a href="#">Determined a mission statement and started working on a list of dentist. Meeting minutes hyperlinked here</a>
<b>Q3</b>	<b>Activity Progress and Comments</b>	
January - March 2019	<b>CONTRIBUTING PARTNERS</b>	Premier Dental Clinic, Department of Health-Pasco, Good Samaritan, Pasco Kids First, Pasco School District, Graff Dentistry, UF/IFAS Extension
	<b>PARTNER CONTRIBUTIONS</b>	Worked on next steps
	<b>FACILITATING FACTORS OF SUCCESS</b>	Open discussion
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Still trying to finalize visions and roles
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Still discussing
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	

## Appendix F: Health and Well-being Updated Action Plans

### HW1: Diabetes Updated Action Plan

<b>Strategic Issue Area: Health and Well-being - Diabetes Awareness</b>												
<b>Goal: INCREASE COMMUNITY MEMBERS' KNOWLEDGE AND ABILITY TO ACCESS FORMAL DIABETES EDUCATION</b>												
<b>Strategy: COLLABORATE WITH PARTNER AGENCIES AND ORGANIZATIONS TO IDENTIFY AND MAP DIABETES PREVENTION AND EDUCATION SERVICES AROUND PASCO COUNTY</b>												
<b>Healthy People 2020 Topic &amp; Objective: Diabetes (D14) - Increase the proportion of adults with diabetes who receive formal diabetes education</b>												
<b>Objective 1.1: BY DECEMBER 31, 2017, AT LEAST 3 PARTNERS WILL DISTRIBUTE INFORMATION ON AVAILABLE DIABETES SERVICES IN PASCO COUNTY</b>												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Create a comprehensive list of all programs in Pasco County	0	Maintain	# of	1				1	0		2-1-1, internet search, contact organizations	Complete
Identified target population and share information	0	Increase	# of	3	5			8	0		Distribution to clinics, community based	Complete

											organizations, health screening services, & outreaches	
Increase visibility with electronic information	0	Maintain	# of	1	1	1		3	0		Review information quarterly and update website as needed	Ongoing
<b>Activity 1.1.1</b>												
<b>Description</b>	<b>Person Responsible</b>	<b>Anticipated Completion Date</b>	<b>Status</b>	<b>Activity Progress Notes</b>								
Increase awareness of diabetes programs in Pasco County	Amina Ahmed	Complete	Complete	Completed maintenance only								
<b>Actions</b>												
<b>Description</b>	<b>Action Status</b>	<b>Deliverables/Outputs of Action</b>	<b>Key Partners/Contractors/Consultant</b>	<b>Actual Start Date</b>	<b>Finish/End Date</b>							
1.1.1.1 Identify all organizations that offer diabetes services in Pasco County	Complete	Create a comprehensive list that includes diabetes education programs throughout Pasco County	Department of Health - Pasco	5/1/2017	6/30/2017							
1.1.1.2 Created an informational brochure displaying available education centers in Pasco County as well as free online resources	Complete	Get brochure approved and printed	Department of Health - Pasco	5/1/2017	6/30/2017							
1.1.1.3 Identified and shared information with local clinics and organizations	Complete	Connected with partners and asked them to share information during diabetes screenings and at business locations	Department of Health - Pasco, Premiere, Faith Community Nurses - BayCare	5/1/2017	8/30/2017							
1.1.1.4 Added information to DOH-Pasco External website	Complete	Information accessible on external webpage	Department of Health - Pasco	8/1/2017	ongoing							
<b>Q1</b>	<b>Activity Progress and Comments</b>											
7/2017-9/2017	<b>CONTRIBUTING PARTNERS</b>	Department of Health - Pasco										
	<b>PARTNER CONTRIBUTIONS</b>	Researched and confirmed programs										
	<b>FACILITATING FACTORS OF SUCCESS</b>	Scheduling time to call around and creating a schedule to follow up										
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Unable to reach people to confirm programs										
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Continue trying										
	<b>UNANTICIPATED OUTCOMES (optional)</b>	none										
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Identified programs										
<b>Q2</b>	<b>Activity Progress and Comments</b>											
10/2017-12/2017	<b>CONTRIBUTING PARTNERS</b>	Department of Health - Pasco										
	<b>PARTNER CONTRIBUTIONS</b>	Contacted with partners										
	<b>FACILITATING FACTORS OF SUCCESS</b>	Partners buying on agreement of problem										
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Printing - getting items printed in a timely manner										
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Stay in contact with partners and let them know adjusted timelines as they revealed themselves										

	<b>UNANTICIPATED OUTCOMES (optional)</b>	none
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Brochures available for distribution
<b>Q3</b>	<b>Activity Progress and Comments</b>	
01/2018-03/2018	<b>CONTRIBUTING PARTNERS</b>	Department of Health - Pasco
	<b>PARTNER CONTRIBUTIONS</b>	Review existing information for accuracy
	<b>FACILITATING FACTORS OF SUCCESS</b>	Ability to schedule time
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	none
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	none
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Information becomes available via DOH-Pasco external webpage

HW2: After-Hours Access to School Grounds Updated Action Plan

<b>Strategic Issue Area: Health and Well-being - Joint Use Agreements</b>												
<b>Goal: Increase physical activity amongst persons living in a two-mile radius of schools by providing extended school grounds access by executing a joint use agreement of properties.</b>												
<b>Strategy: Collaborate with partner agencies, organizations, and residents to foster joint use agreement</b>												
<b>Healthy People 2020 Topic &amp; Objective: Physical Activity (PA10) -Increase the proportion of the Nation’s public &amp; private schools that provide access to their physical activity spaces&amp; facilities for all persons outside of normal school hours (that is, before &amp;after the school day, on weekends, &amp; during summer &amp; other vacations)</b>												
<b>Objective 1.1: By June 30, 2018, two schools in Pasco county will have a written policy allowing the community to use school grounds after school business hours</b>												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Identify schools that are willing to work on a joint use agreement	0	Increase	# of	2		2		4			Discussions between Pasco County Parks, Recreation, and Natural Resources and Pasco County School District	Complete
Meet legal guidelines by drafting a sub-agreement to the joint use contract on how the school can be used	0	Increase	# of		2	2		4			Pasco County Parks, Recreation, and Natural Services, Pasco County School District, and Pasco County Attorney's office	Agreement approved by attorney's office
Execute master agreement with Pasco School Board to utilize school property	0	Increase	# of			1		1			Executed Master Agreement with Pasco School Board to utilize school property (playgrounds, open space, basketball courts, etc.) after school hours	Complete
<b>Activity 1.1.1</b>												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								
Collaborate with partner agencies, organizations, and residents to foster joint use agreement	Amina Ahmed	December 31, 2020	Complete	This activity is continuously making progress. The anticipated completion date is 2020 because after two schools are open, Pasco County Parks, Recreation, and Natural Resources will re-evaluate the program and possibly extend the program to additional schools								
<b>Actions</b>												
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date							



1.1.1.1 Identify schools interested or open to increasing community access to outdoor space	Complete	Identified a minimum of two schools that are willing to work on opening schools after school hours	Pasco County Parks, Recreation, and Natural Services and Pasco County School District	1/1/2017	7/31/2017
1.1.1.2 Pasco County Attorney's office is reviewing legal requirements and liability concerns with extending school hours. Once complete they will adjust the joint use agreement to state the specifics of how the school will be used.	Compete	Signed and executed contract that both parties agree on	Pasco County Parks, Recreation, and Natural Services, Pasco County School District, and Pasco County Attorney's office	10/1/2017	2/28/2018
1.1.1.3 Executed Master Agreement with Pasco School Board to utilize school property (playgrounds, open space, basketball courts, etc.) after school hours	Complete	Master agreement to utilize school property after school hours completed	Pasco County Parks, Recreation, and Natural Services and Pasco County School District	1/1/2017	7/1/2018

<b>Q1</b>		<b>Activity Progress and Comments</b>			
7/2017-9/2017	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation, and Natural Services and Pasco County School District			
	<b>PARTNER CONTRIBUTIONS</b>	Contact principals			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Communication			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Legal concerns			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Research and share solutions on concerns			
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A			
	<b>OVERALL ACTIVITY DELIVERABLES</b>	School agree to consider participating in extending their campus hours			
<b>Q2</b>		<b>Activity Progress and Comments</b>			
10/2017-12/2017	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation, and Natural Services, Pasco County School District, and Pasco County Attorney's office			
	<b>PARTNER CONTRIBUTIONS</b>	Time, communication, research			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Communication			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Legal concerns			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Research and share solutions on concerns			
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A			
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Started drafting a legal sub-agreement			
<b>Q3</b>		<b>Activity Progress and Comments</b>			
01/2018-03/2018	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation, and Natural Services and Pasco County School District			
	<b>PARTNER CONTRIBUTIONS</b>	Time, communication, research			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Communication			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Legal concerns			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Research and share solutions on concerns			
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A			
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Executed Master Agreement with Pasco School Board to utilize school property			

Objective 1.2: By April 30, 2018, attend four events and share information regarding after hour's access to school grounds												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Events attended and spoke on joint use agreements	0	Increase	# of	2	3	2	2	9			Meeting minutes, press-releases, council meetings	Number determined by agendas of meetings held
Activity 1.2.1												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								
Collaborate with partner agencies, organizations, and residents to foster joint use agreement	Amina Ahmed	December 31, 2020	Complete	Information regarding joint use agreements has been shared at Community Health Collaborative Meetings, Joint Use Agreements, School Health Advisory Council Meetings								
Actions												
Description		Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date						
1.2.1. Communicate with community members to publicize additional school hours and the guidelines		Complete	Increase community's awareness of schools that are available for use after hours	Pasco County Parks, Recreation, and Natural Resources	7/1/2017							
Q1	Activity Progress and Comments											
7/2017-9/2017	CONTRIBUTING PARTNERS	Pasco County Parks, Recreation and Natural Resources, Department of Health - Pasco, Pasco County School District										
	PARTNER CONTRIBUTIONS	Attend, facilitate, and communicate at meetings										
	FACILITATING FACTORS OF SUCCESS	Open discussion										
	BARRIERS/ISSUES ENCOUNTERED	None										
	PLANS TO OVERCOME BARRIERS/ISSUES	N/A										
	UNANTICIPATED OUTCOMES (optional)	N/A										
	OVERALL ACTIVITY DELIVERABLES	Increased awareness										
Q2	Activity Progress and Comments											
10/2017-12/2017	CONTRIBUTING PARTNERS	Pasco County Parks, Recreation and Natural Resources, Department of Health - Pasco, Pasco County School District										
	PARTNER CONTRIBUTIONS	Attend, facilitate, and communicate at meetings										
	FACILITATING FACTORS OF SUCCESS	Open discussion										
	BARRIERS/ISSUES ENCOUNTERED	None										
	PLANS TO OVERCOME BARRIERS/ISSUES	N/A										

	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Increased awareness
<b>Q3</b>	<b>Activity Progress and Comments</b>	
1/2018-3/2018	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation and Natural Resources, Department of Health - Pasco, Pasco County School District
	<b>PARTNER CONTRIBUTIONS</b>	Attend, facilitate, and communicate at meetings
	<b>FACILITATING FACTORS OF SUCCESS</b>	Open discussion
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Increased awareness
<b>Q4</b>	<b>Activity Progress and Comments</b>	
April - June 2018	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation and Natural Resources, Department of Health - Pasco, Pasco County School District
	<b>PARTNER CONTRIBUTIONS</b>	Attend, facilitate, and communicate at meetings
	<b>FACILITATING FACTORS OF SUCCESS</b>	Open discussion
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Increased awareness

<b>Objective 1.3:</b> By June 30, 2019, four schools will be open to the public with extended hours.												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Schools with signage stating new extended hours	0	Increase	# of	0	0	4	-	4			Signage at Schools; Bayonet Middle, Schrader Elementary, Anclote Elementary, & Long Leaf Elementary	Schools with signage
<b>Activity 1.3.1</b>												

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes		
Schools allowing community members to use facilities after hours	Amina Ahmed	June 30, 2019	Complete	Received signage and the schools are working on the construction improvements to accommodate the public. We will be hiring our additional staff in January (that is when funding becomes available) who will assist with opening and closing of the sites. Tentative opening for public use is mid-January		
Actions						
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
1.3.1.1 Hire staff to assist with opening and closing sites	On Schedule	Community is aware of schools new hours and availability amenities	Pasco County Parks, Recreation, and Natural Services and Pasco County School District	July 1, 2018	In the process	
1.3.1.2 Inform community of new school hours and guidelines	Complete	Increase communities awareness of schools that are available for use after hours	Pasco County Parks, Recreation, and Natural Resources	March 15, 2018	April 1, 2019	
1.3.1.3 Publicly extend school hours	Complete	Signage in place and schools officially extend hours	Pasco County Parks, Recreation, and Natural Services and Pasco County School District	June 1, 2018	April 1, 2019	

Q1	Activity Progress and Comments	
July - September 2018	CONTRIBUTING PARTNERS	Pasco County Parks, Recreation and Natural Resources
	PARTNER CONTRIBUTIONS	Presented updates at Community Health Collaborative meeting
	FACILITATING FACTORS OF SUCCESS	Open discussion regarding progress and plans
	BARRIERS/ISSUES ENCOUNTERED	None
	PLANS TO OVERCOME BARRIERS/ISSUES	N/A
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	Increased awareness
Q2	Activity Progress and Comments	
October - December 2018	CONTRIBUTING PARTNERS	Pasco County Parks, Recreation and Natural Resources and Pasco County School Board
	PARTNER CONTRIBUTIONS	Shared updates via email. Received signage and the schools are working on the construction improvements to accommodate the public. We will be hiring our additional staff in January (that is when funding becomes available) who will assist with opening and closing of the sites. Tentative opening for public use is mid-January
	FACILITATING FACTORS OF SUCCESS	

	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Received signage for schools
<b>Q3</b>	<b>Activity Progress and Comments</b>	
January - March 2019	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation and Natural Resources and Pasco County School Board
	<b>PARTNER CONTRIBUTIONS</b>	Extended hours are established and signs are ordered.
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Opening and closing of gates
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	The schools will open and close the gate on the weekdays and parks facilities will open and close the gates on the weekends.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Signs ordered and will go up at schools at the end of March. There will also be a soft opening at the schools with a press release.

### HW3: Healthy Concession Stands Updated Action Plan

<b>Strategic Issue Area: Health and Well-being - Healthy Concessions</b>												
<b>Goal: Increase access to healthier food and beverage options at concession stands located in Pasco parks by requiring cosponsored youth organizations participate in the fun bites initiative.</b>												
<b>Strategy: Collaborate with partner agencies and organizations to introduce fun bites to concession stand located in Pasco county schools and parks</b>												
<b>Healthy People 2020 Topic &amp; Objective: Nutrition and Weight Status (NWS15)- Increase the variety and contribution of vegetables to the diets of the population aged 2years and older</b>												
<b>Objective 1.1: By June 30, 2018, parks, recreation, and natural resources – Pasco county will have a policy that requires vendors to offer healthier snack options. The healthier snacks will follow the fun bites guidelines.</b>												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Change youth sports contract to include implementing healthier snack option menus i.e. Fun Bites	0	Increase	# of	2	1	1		4	2		Revised signed contracts	Complete
<b>Activity 1.1.1</b>												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								

Collaborate with partner agencies and organizations to introduce fun bites to concession stand located in Pasco county schools and parks	Amina Ahmed	Ongoing	On Schedule	All new sports league contracts through Pasco County Parks, Recreation, and Natural Parks are requesting healthier options are made available for purchase.
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<b>Actions</b>					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.1.1 Meet with Pasco County Park and Recreation staff to discuss implementing Fun Bites at local youth sports concessions stands.	Complete	Pasco County Parks Recreation and Natural Resources thought it was a good idea and wanted to implement the guidelines at their park concession stands	Pasco County Parks, Recreation, and Natural Resources and Department of Health - Pasco	5/1/2017	6/30/2017
1.1.1.2 Pasco Parks and Recreation creates verbiage to add to youth sports contracts that includes adding healthier options to menus. i.e. Fun Bites	Complete	Renewable contracts contained a clause suggesting they implement healthy food/snack options	Pasco County Parks, Recreation, and Natural Resources and Department of Health - Pasco	7/1/2017	8/31/2017
1.1.1.3 DOH-Pasco Staff have contacted leagues to provide technical assistance with menus	On Schedule	Increase knowledge on product, purchasing, promotion, and placement	Department of Health- Pasco	11/1/2017	12/1/2018

Q1	<b>Activity Progress and Comments</b>	
July - September 2017	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation, and Natural Resources and Department of Health - Pasco
	<b>PARTNER CONTRIBUTIONS</b>	Attend meetings, present information on the importance of making healthier food options available for children
	<b>FACILITATING FACTORS OF SUCCESS</b>	Buy-in from Pasco Parks
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Concession stand managers became more knowledgeable
Q2	<b>Activity Progress and Comments</b>	
October - December 2017	<b>CONTRIBUTING PARTNERS</b>	Department of Health- Pasco
	<b>PARTNER CONTRIBUTIONS</b>	Attend meetings, present information on the importance of making healthier food options available for children
	<b>FACILITATING FACTORS OF SUCCESS</b>	Buy-in from Pasco Parks
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Renewable contracts contained a clause suggesting they implement healthy food/snack options
Q3	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation, and Natural Resources

January - March 2018	<b>PARTNER CONTRIBUTIONS</b>	Getting contracts signed and sharing knowledge and importance of Fun Bites
	<b>FACILITATING FACTORS OF SUCCESS</b>	Buy-in from Pasco Parks
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Increase in contracts contained a clause suggesting they implement healthy food/snack options

<b>Objective 1.2: By March 31, 2018, implement Fun Bites at two difference locations and promote changes to youth sports league audience</b>												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Increase awareness in Pasco County regarding Fun Bites	0	Increase	# of	2	1	1		4			Meetings attended and discussed Fun Bites	Complete
<b>Activity 1.2.1</b>												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								
Collaborate with partner agencies and organizations to introduce fun bites to concession stand located in Pasco county schools and parks	Amina Ahmed	March 31, 2018	Complete	Complete								
<b>Actions</b>												
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date							
1.2.1. Present Fun Bites program at two youth sport directors' meetings in East and West Pasco	Complete	Increase knowledge of program to garner buy-in	Pasco County Parks, Recreation, and Natural Resources and Department of Health - Pasco	5/1/2017	7/31/2017							
<b>Q1</b>	<b>Activity Progress and Comments</b>											
7/2017-9/2017	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation, and Natural Resources and Department of Health - Pasco										
	<b>PARTNER CONTRIBUTIONS</b>	Attend meetings, present information on the importance of making healthier food options available for children										
	<b>FACILITATING FACTORS OF SUCCESS</b>	Buy-in from Pasco Parks										
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None										
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A										
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None										
<b>OVERALL ACTIVITY DELIVERABLES</b>	Concession stand managers became more knowledgeable											
<b>Q4</b>	<b>Activity Progress and Comments</b>											
April - June 2018	<b>CONTRIBUTING PARTNERS</b>	Pasco County Parks, Recreation, and Natural Resources and Department of Health - Pasco										
	<b>PARTNER CONTRIBUTIONS</b>	New contract signed for Dade City East Youth Soccer										

<b>FACILITATING FACTORS OF SUCCESS</b>	Contract renewal
<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
<b>UNANTICIPATED OUTCOMES (optional)</b>	None
<b>OVERALL ACTIVITY DELIVERABLES</b>	Concession stand managers became more knowledgeable



Appendix G: Infectious Disease Prevention Updated Action Plan

<b>Strategic Issue Area: Infectious Disease Prevention</b>												
<b>Goal: Reduction in the overall burden of infectious disease in Pasco county</b>												
<b>Strategy: The infectious disease prevention coalition seeks to reduce morbidity and mortality due to infectious diseases by utilizing a multi-pronged approach that will include (but are not limited to): awareness and outreach efforts, immunization programs, and dissemination of educational materials.</b>												
<b>Healthy People 2020 Topic &amp; Objective: Immunization and Infectious Disease (IID16) - Increase the scientific knowledge on vaccine safety and adverse events</b>												
<b>Objective 1.1: By December 31, 2017, develop sub-committee action plans</b>												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Create an external infectious disease prevention group - Infectious Disease Prevention Coalition (IDPC)	0	Increase	# of	1				1			Infectious disease awareness need in the community	Complete
Create sub-committees that focus on emerging infectious disease, immunizations, STD/HIV, and Healthcare Associated Infections	0	Increase	# of	1				1			Attendees of the external infectious disease prevention group	Complete
Hold quarterly meetings that focus on the diseases that have increasing prevalence	0	Increase	# of	1	1			2	4		Meeting minutes	Meetings held
<b>Activity 1.1.1</b>												
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes								
The infectious disease prevention coalition seeks to reduce morbidity and mortality due to infectious diseases by utilizing a multi-pronged approach that will include (but are not limited to): awareness and outreach efforts, immunization programs, and dissemination of educational materials.	Garik Nicholson	December 31, 2020	Complete	Complete								
<b>Actions</b>												
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date							
1.1.1.1 Form an external Infectious Disease Prevention Coalition (IDPC) that focuses on diseases that are on the rise for Pasco County	Complete	Increase awareness for community members and partners	Department of Health-Pasco	11/1/2016	2/28/2017							

1.1.1.2 Formation of sub-committees to address pertinent infectious disease issues.	Complete	Focus groups that have an area of specialty that they bring the group	Department of Health-Pasco, BayCare Health, Florida Hospital Zephyrhills, Florida Hospital Wesley Chapel, Gulfside Hospice & Palliative Care, Medical Center of Trinity, Operation Par, Baldomero Lopez State Veterans Nursing Home, Metro Tampa Bay, Connerton, Pasco Fire Rescue, Consulate Healthcare, Pasco County Schools,	2/28/2017	5/23/2017
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Q1		Activity Progress and Comments			
7/2017-9/2017	<b>CONTRIBUTING PARTNERS</b>	Department of Health-Pasco, BayCare Health, Florida Hospital Zephyrhills, Florida Hospital Wesley Chapel, Gulfside Hospice & Palliative Care, Medical Center of Trinity, Operation Par, Baldomero Lopez State Veterans Nursing Home, Metro Tampa Bay, Connerton, Pasco Fire Rescue, Consulate Healthcare, Pasco County Schools,			
	<b>PARTNER CONTRIBUTIONS</b>	Attend meetings, assist with identifying speakers			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Attendance from multiple organizations			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A			
	<b>UNANTICIPATED OUTCOMES (optional)</b>	Good interest from various organizations			
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Increased awareness regarding current infectious diseases and how the coalition can assist with reducing prevalence			
Q2		Activity Progress and Comments			
10/2017-12/2017	<b>CONTRIBUTING PARTNERS</b>	Department of Health-Pasco, BayCare Health, Florida Hospital Zephyrhills, Florida Hospital Wesley Chapel, Gulfside Hospice & Palliative Care, Medical Center of Trinity, Operation Par, Baldomero Lopez State Veterans Nursing Home, Metro Tampa Bay, Connerton, Pasco Fire Rescue, Consulate Healthcare, Pasco County Schools,			
	<b>PARTNER CONTRIBUTIONS</b>	Attend meetings, assist with identifying speakers			
	<b>FACILITATING FACTORS OF SUCCESS</b>	Attendance from multiple organizations			
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Engagement			
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Diversifying guest speakers to appeal to multiple organizations			
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A			
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Hold quarterly meetings and increase participation			

Objective 1.2: By December 31, 2018, establish stable coalition membership that encompasses 50% non-DOH members.												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Increase meeting participation from non-DOH members	20%	Increase	# of				34%	34%	80%		Meeting attendance	Number of non-DOH members

Activity 1.2.1						
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes		
The infectious disease prevention coalition seeks to reduce morbidity and mortality due to infectious diseases by utilizing a multi-pronged approach that will include (but are not limited to): awareness and outreach efforts, immunization programs, and dissemination of educational materials.	Garik Nicholson	December 31, 2020	On Schedule	Maintaining coalition and keeping relevant topics at the forefront of the group discussions.		
Actions						
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
1.2.1. Hold quarterly meetings that focus on the diseases that have increasing prevalence with 50% attendance by non-DOH members	On schedule	On average, 50% of attendees work for different organizations	Department of Health - Pasco	January 1, 2018		

Q4	Activity Progress and Comments					
April - June 2018	CONTRIBUTING PARTNERS	Department of Health - Pasco				
	PARTNER CONTRIBUTIONS	Plan quarterly meeting: Arrange speaker and meeting location				
	FACILITATING FACTORS OF SUCCESS	28 people attended				
	BARRIERS/ISSUES ENCOUNTERED	35% of attendees were from outside organizations, this is up from the baseline of 20% (18 people work for DOH)				
	PLANS TO OVERCOME BARRIERS/ISSUES	Continue to have meetings with relevant topics				
	UNANTICIPATED OUTCOMES (optional)	N/A				
	OVERALL ACTIVITY DELIVERABLES	Presentation was very educational and lead to good discussion regarding HIV in Florida				

Objective 1.2: By December 31, 2018, establish stable coalition membership that encompasses 50% non-DOH members.												
Measures	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Average	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q1	Q2	Q3	Q4					
Increase meeting participation from non-DOH members	20%	Increase	# of	66%	70%			68%	80%		Meeting attendance	Number of non-DOH members

Hold quarterly meetings that focus on the diseases that have increasing prevalence	0	Increase	# of	1	1			2	4		Meeting minutes	Meetings held
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**Activity 1.2.1**

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
UNANTICIPATED OUTCOMES (optional)	N/A	December 30, 2020	On Schedule	Maintaining coalition and keeping relevant topics at the forefront of the group discussions.

**Actions**

Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.2.1. Hold quarterly meetings that focus on the diseases that have increasing prevalence with 50% attendance by non-DOH members	On schedule	On average, 50% of attendees work for different organizations	Department of Health - Pasco	January 1, 2018	

**Q1 Activity Progress and Comments**

July - September 2018	<b>CONTRIBUTING PARTNERS</b>	DOH-Pasco, FDOH - Division of Disease Control and Health Protection in Tallahassee
	<b>PARTNER CONTRIBUTIONS</b>	Organize and present at meeting
	<b>FACILITATING FACTORS OF SUCCESS</b>	Having interesting current topics
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Attendance - 36 attendees. 24 from organizations outside of DOH
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Establishing a reoccurring quarterly meeting - every 4th Tuesday of the 3rd month
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Increased awareness regarding current Hepatitis issue

**Q2 Activity Progress and Comments**

October - December 2018	<b>CONTRIBUTING PARTNERS</b>	DOH-Pasco, Windsor Woods Health Rehab, Spring Gardens Recovery, Solaris Foundation, Rasmussen, TFP Specialty, SHACCS, Trinity Regional Rehab, Tampa General Hospital
	<b>PARTNER CONTRIBUTIONS</b>	Attended quarterly meeting
	<b>FACILITATING FACTORS OF SUCCESS</b>	Interesting topic - Hospital Acquired Infections
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	N/A

<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
<b>OVERALL ACTIVITY DELIVERABLES</b>	<a href="#">The presenter shared the trend along with applicable prevention measures. Meeting minutes hyperlinked</a>

Appendix H: Healthy Babies Updated Action Plan

<b>Strategic Issue Area: Infant Mortality</b>											
<b>Goal: Improve pregnancy planning and spacing and prevent unintended pregnancies</b>											
<b>Strategy: Increase preconception and interconceptual education</b>											
<b>Healthy People 2020 Topic &amp; Objective: Maternal, Infant, and Child Health (MICH-16) - Increase the proportion of women delivering a live birth who received preconception care services and practiced key recommended preconception health behaviors</b>											
<b>Objective: By June 30, 2018, implement a county-wide preconceptional and interconceptual health curriculum and outreach education campaign</b>											
Program Implementation Indicators	Baseline	Direction of Change	Unit of Measurement	Current Measurement			Total	Year 3 Target (2018)	Year 5 Target (2020)	Data Source	Measure Notes
				Q1	Q2	Q3					
Hire two Community Outreach Nurses to implement the health curriculum county-wide	0	Increase	# of	2	NA	NA	2	2	0	New hires started 11/17/17	Completed
# of clients who were educated on preconceptional and interconceptual education including contraceptives, LARC's, baby spacing, healthy weight, and/or the Show Your Love curriculum	50 in 2016-2017	Increase	# of	175	659	1616	2450	1000	2500	Agenda/Sign In Sheet/Flyer/ PowerPoint presentation, WFS, HMS, community partner reports. Data is from Healthy Start, FHS Family Planning Program, Outreach Nurses, and Bay Care	Exceeded Target
# of DOH-Pasco and community partner agency staff/employees who were educated on preconceptional and interconceptual education including contraceptives, LARC's, baby spacing, healthy weight, and/or the Show Your Love curriculum	25 in 2016-2017	Increase	# of	41	247	115	403	150	250	Agenda/Sign In Sheet/Flyer/ PowerPoint presentation. Data is from Outreach Nurses	Exceeded Target

# of scheduled presentations/trainings provided on preconceptional and interconceptional education including contraceptives, LARC's, baby spacing, healthy weight, and/or the Show Your Love curriculum	4 in 2016-2017	Increase	# of	2	46	39	87	30	50	Agenda/Sign In Sheet/Flyer/PowerPoint presentation. Data is from Outreach Nurses	Exceeded Target
Community Health Indicators	Baseline	Direction of Change	Unit of Measurement	Current Measurement			Total	Year 3 Target (2018)	Year 5 Target (2020)	Data Source	Measure Notes
				Q1	Q2	Q3					
Pasco County Infant Mortality Rate (Florida is 6.1%)	6.1% in 2016	Decrease	% of	5.6% for 2017			5.6%	5.7%	4.7%	FL Charts	Exceeded Target
Pasco County births less than 18 months apart (Florida is 34.8%)	38.1% in 2016	Decrease	% of	37.9% in 2017			37.9%	37.8%	36%	FL Charts	Almost met target
DOH-Pasco LARC insertion rate	192 in 2016-2017 (12 months)	Increase	# of	39	44	36	119	100 (9months)	200	HMS	Exceeded Target
DOH-Pasco Family Planning clients with Medicaid Waiver	389 in 2016-2017	Increase	# of	91	88	111	290	300 (9months)	600	HMS	Almost met target
<b>Activity 1.1.1</b>											
Description	Person Responsible	Anticipated Completion Date	Status	Progress Comments							

Educate community partners	Carolyn Brink	June 30, 2018	On Schedule			
<b>Actions</b>						
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
1.1.1.1 Obtain/order educational materials/resources for distribution	Complete	Have ordered and received first round of materials/resources, ordering will be ongoing throughout the project	DOH-Pasco	December 1, 2017	June 30, 2018	
1.1.1.2 Train DOH-Pasco staff (Family Planning Clinic, Healthy Start, and WIC) on Show Your Love curriculum	Complete	Trainings were held on 12/7 and 12/14	DOH-Pasco	December 1, 2017	December 31, 2017	
1.1.1.3 Create an outreach plan to educate and disseminate materials/resources	Complete	Outreach Plan was created and implemented	DOH-Pasco	January 1, 2018	February 2, 2018	
1.1.1.4 Present outreach plan at CHIP meeting	Complete	Presentation on Healthy Babies initiative and action plan at CHIP meeting	DOH-Pasco, CHIP members, Community partners	February 21, 2018	February 21, 2018	
1.1.1.5 Educate community partners and clients about infant mortality, preconception/interconception education, family planning, baby spacing, Medicaid family planning waiver, contraceptives/LARC's, and the Show Your Love curriculum	Complete	Community education and presentations are ongoing	DOH-Pasco Family Planning Program, Healthy Start, Outreach Nurses, and BayCare	October 1, 2017	June 30, 2018	
<b>Activity Progress and Comments</b>						
<b>Q1</b>	<b>CONTRIBUTING PARTNERS</b>	DOH-Pasco Family Planning, Healthy Start, BayCare				
10/1/17-12/31/17	<b>PARTNER CONTRIBUTIONS</b>	Healthy Start provided Interconceptual education to their clients and BayCare administered the Show Your Love curriculum to their incarcerated clients				
	<b>FACILITATING FACTORS OF SUCCESS</b>	Funding to hire two RN's to provide outreach education in the community and buy-in from community partners				



	<b>BARRIERS/ISSUES ENCOUNTERED</b>	none
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	none
	<b>OVERALL ACTIVITY DELIVERABLES</b>	on schedule
<b>Q2</b>	<b>CONTRIBUTING PARTNERS</b>	DOH-Pasco Family Planning, Healthy Start, BayCare, FL Hospitals - Zephyrhills and Wesley Chapel
1/1/18-3/31/18	<b>PARTNER CONTRIBUTIONS</b>	DOH-Pasco Family Planning and Healthy Start provided Interconceptual education and Show Your Loves to their clients. BayCare administered the Show Your Love curriculum to their incarcerated clients. DOH-Pasco is providing the Florida Hospitals with Interconceptual education in the Baby Steps baggies for all of their maternity patients.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Funding to hire two RN's to provide outreach education in the community as well as buy-in from community partners.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	none
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	none
	<b>OVERALL ACTIVITY DELIVERABLES</b>	on schedule to exceed all our targets, however our number of clients applying for Family Planning Medicaid Waiver is trending a little below our target
	<b>Activity Progress and Comments</b>	
<b>Q3</b>	<b>CONTRIBUTING PARTNERS</b>	DOH-Pasco Family Planning, Healthy Start, BayCare, FL Hospitals - Zephyrhills and Wesley Chapel
4/1/18 - 6/30/18	<b>PARTNER CONTRIBUTIONS</b>	DOH-Pasco Family Planning and Healthy Start provided Interconceptual education and Show Your Loves to their clients. BayCare administered the Show Your Love curriculum to their incarcerated clients. DOH-Pasco is providing the Florida Hospitals with Interconceptual education in the Baby Steps baggies for all of their maternity patients.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Funding to hire two RN's to provide outreach education in the community as well as buy-in from community partners.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	none
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	none
	<b>OVERALL ACTIVITY DELIVERABLES</b>	We did exceptionally well and exceeded all targets except for two, and we were very close on those two targets

<b>Strategic Issue Area: Infant Mortality</b>											
<b>Goal: To improve safe sleep practices and prevent SUID-related infant mortality by educating parents and community partners.</b>											
<b>Strategy: Facilitate partnerships with local community agencies and organizations to educate their clients and staff about safe sleep practices and SUID prevention. This will be accomplished through individual and group education and the distribution of Pack N Plays, Halo sleep sacks, and safe sleep children's books and literature.</b>											
<b>Healthy People 2020 Topic &amp; Objective: Maternal, Infant, and Child Health (MICH-16) - Increase the proportion of women delivering a live birth who received preconception care services and practiced key recommended preconception health behaviors</b>											
<b>Objective: By June 30, 2019, decrease SUID-related infant deaths from a count of 3 (in 2016) to 1 in Pasco County.</b>											
Program Implementation Indicators	Baseline	Direction of Change	Unit of Measurement	Current Measurement			Total	Year 3 Target (2018)	Year 5 Target (2020)	Data Source	Measure Notes
				Q1	Q2	Q3					
1. Number of DOH-Pasco staff educated on safe sleep practices and SUID prevention.	0	In progress	# of	0	88					Sign-in Sheets	Staff training completed 12/13/2018
2. Number of community partner staff educated on safe sleep practices and SUID prevention.	0	In progress	# of	0	0					Sign-in Sheets/ Counts	Ongoing
3. Number of pregnant and parenting clients educated on safe sleep practices and SUID prevention.	0	In progress	# of	0	96					Sign-in Sheets/WFS/CSR Counts	Ongoing

4. Number of parents receiving either a Pack N Play or Halo sleep sack and a Safe Sleep children's book.	0	In progress	# of	0	35					Incentive Tracking Log	Ongoing
5. Number of community agencies and businesses receiving safe sleep and SUID prevention materials	0	In progress	# of	0	5					Tracking Spreadsheet	
6. Number of points difference between scores of pre vs post test survey results of staff and parents receiving safe sleep education.	0	In progress	# of	0	positive increase of 0.27 points from pre - post test					Test Scores from pre and post test surveys	Maximum points is 8. Average pre test score is 6.75, average post test score is 7.03

**Activity 1.1.1**

Activities	Person Responsible	Describe Q1 Activities	Describe Q2 Activities	Describe Q3 Activities	Describe Q4 Activities	Completion Date	Status	Progress Comments
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<p>1. CHD Healthy Babies Safe Sleep Lead will receive Safe Sleep education.</p>	<p>Carolyn, Gabby</p>	<p>Carolyn met with Gabby Flores from the Healthy Start Coalition on 8/16/18 and received training on Safe Sleep and reviewed possible materials to be used with clients</p>	<p>Completed in Q1</p>			<p>August 31, 2018</p>	<p>Completed</p>	<p>Completed on 8/16/18</p>
<p>2. Obtain legal approval for Pack N Play release waiver form.</p>	<p>Carolyn, Bev</p>	<p>Carolyn submitted the Pack N Play liability waiver form to Agency Attorney, Bev Dehr, for approval. She approved it.</p>	<p>Completed in Q1</p>			<p>August 31, 2018</p>	<p>Completed</p>	<p>Completed in July 2018</p>

<p>3. Develop and/or order educational materials for presentations. Order the Pack N Plays, Halo sleep sacks, and safe sleep books.</p>	<p>Carolyn</p>	<p>Carolyn reviewed the program budget to determine the quantity that could be ordered and obtained vendor quotes for materials.</p>	<p>Carolyn worked with the Purchasing Office to place orders for the materials. All materials were received.</p>			<p>September 30, 2018</p>	<p>Completed</p>	<p>Completed in Sept 2018</p>
<p>4. Create educational presentation and safe sleep presentation pre and post tests.</p>	<p>Carolyn, Gabby</p>	<p>Carolyn worked with Gabby Flores from the Healthy Start Coalition to create a Safe Sleep PowerPoint presentation and create the safe sleep/injury prevention pre and post - test surveys.</p>	<p>Carolyn finalized the Safe Sleep PowerPoint presentation and safe sleep/injury prevention pre and post-test surveys.</p>			<p>September 30, 2018</p>	<p>Completed</p>	<p>Completed in Sept 2018</p>

5. Schedule and present Safe Sleep training for CHD clinic and WIC staff.	Carolyn	No activity	With the Safe Sleep PowerPoint created, training for CHD clinic staff, Healthy Start staff, and WIC staff was completed on 12/13/18			November 30, 2018	Completed	Completed on 12/13/18
6. Schedule and present Safe Sleep education to clients and community partner staff.	Carolyn	No activity	Safe Sleep Baby Showers were promoted and took place on 10/4/18 and 12/11/18.			June 30, 2019	In progress	